

CSLT Annual Meeting October 5, 2025

Opening Prayer by Rev. Rhoni Tretsven

Our Credo: The Center for Spiritual Living Tucson is an inclusive, vibrant, spiritual community, focusing on personal connection through our beliefs, principles, and practices of the Science of Mind.

Current Board Members: Mariann Moery, Chair: Chris Wheeler, Vice-President:

Sharon Whealy, Secretary. Rev. Rhoni Tretsven

Financial Report: Janet Salese reporting.

- Report on the previous 12 months, September 2024 - August 2025

Financial Report prepared by Janet Salese

The following data are unverified income and expense values:

	Sunday	Total	Total	Facility	Net	Total Year	Averag	Average
	Offering	Incom	Expense	Fund &	Income	Attendanc	е	Weekly
	s	е	s	Opp.	∇	е	Weekly	Offering
				Fund			Attend.	/Person
				Contrib's			A	
				∇				
Est. Budget	98,214	107,15	131,396		<24,238	3,088	58	31.81
9/25-8/26		8			>			
9/2024-8/25	64,943	71,686	113,897	<72,420>	<42,211	2,807	53	19.95
Actual				© π	>			
				10,000ሐ				
Est. Budget	113,750	126,09	131,289	<12,012>	<5,191>	2,860	55	39.77
9/24-8/25		8		π				
9/2023-8/24	84,704	100,80	115,633	46,939 ☺	<14,826	2,288	44	35.24
Actual		7		<6,437> π	>			
				<7,970>#				
Est. Budget	87,500	96,418	125,896	47,479 ☺	<29,478	2,860	55	30.59
9/23-8/24				<10,250>#	>			
9/2022-8/23	79,302	83,121	104,430	48,243©π	<21,309	1,677	34	39.72
Actual				<736>₩	>			
9/21-8/22	125,003	131,68	126,634	39,531	5,046	1,643	32	76.08 &
Actual	8	0		© ©				
				10,832 ₺				

 $[\]nabla$ Designated Funds are not included as available income. They can only be used for their intended purposes. A Includes in person and live streaming.

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Also includes AC maintenance & investment increase in value. Beginning January 2024, mortgage payments on 911 Craycroft paid from Facility Funds. Mortgage was paid in full April 2025.

[©] Annual payment on promissory note for sale of 4961 E 22nd St.

- © The Board placed \$25,000 of our Facility Fund with the Science of Mind Foundation as an endowment investment. In October 2024, this investment was cashed out and \$26,719 was returned.
- ♣ An additional designated fund, The Opportunity Fund, was created by the request of anonymous donations of \$12,000) for enhancing our marketing presence in Tucson. Additional funds continue to be added. We redeveloped our website from this fund and have increased our marketing presence by purchasing advertising in several different publications. We also purchased video equipment for livestreaming. Fund has been used in new minister search including Co-Creation weekend.

Opportunity Funds were used for new minister search expenses.

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A \$10,000 donation was received in February 2025 to establish a Music Fund.

We benefitted from a number of very generous donations this past year, as well as not spending funds we didn't have on a paid administrator, or Sunday Celebration Service space (until June 2022).

Key Events of the past year:

- Decision to sell 911 S Craycroft
- Move to N Camino Blanco
- Return to Social events: Potluck & Hospitality after Service
- Classes held in-person and hybrid
- Thanksgiving potluck
- Solstice at the Labyrinth
- Community Envisioning
- Morning Meditation ended after 5 + years
- Midweek Meditation

Classes & Groups.

- This Thing Called You book group concluded.
- Women of Wisdom ongoing women's group every Tuesday
- Beyond Limits/Foundation Class. February 2025
- Affirmative Prayer February 2025 2 sessions
- Meditation & Spiritual Mind Treatment July 2025
- Grief Support Group began June, 2025 currently on hiatus.
- Grief Workshop August with a 2nd planned for November 15
- LGBTQ+ & Friends meets prior to Service on third Sundays
- Vision Core on first Tuesdays
- MasterMind on first and third Sundays
- Sacred Cinema on third Sundays
- Tai Chi for a series of classes
- Wisdom Wednesdays
- Gratitude Rainshowers on fourth Tuesdays-returning in October

Reports from the Board:

- Rev. Rhoni Tretsven: Ecclesiastical, Education with upcoming classes, & events, and Practitioners.
- Mariann Moery: Marketing, Hospitality, Weekly Production, website, Newsletter
- Chris Wheeler: Music, Visioning
- Sharon Whealy, RScP: Speaker Calendar, Altared States, Greeters

Rev. Rhoni From the Minister's Chair - She spoke to the state of the Center, the practitioners participating local and remote, upcoming classes and events.

Mariann Moery Team Lead - Hospitality – Many, many thanks to Morgana, Sharon, Bruce, Paul, Marilyn, Jeanie, Rev. Donna, and gratitude to Rev. Rhoni for the Potluck pizzas. And to the welcome leftovers and coffee provided by Unity.

Host Team – Mariann with Marya Wheeler Team Lead. Through the year the following have acted as the welcoming host to our Services: Marya Wheler, Linda Bullock, Jeff Jackson, Morgana Campbell. Currently Morgana is Lead Host with Marya as Team Lead and back-up

Marketing/Communication Mariann Moery -Team Lead

CSLT Online

Zoom account: The CSLT account is active every week with classes, meetings and more gatherings of the CSLT community.

YouTube - CSLT has 375 subscribers and 300 videos available on YouTube. Our Sunday Service livestream & recordings as well as videos and meditations created by Rev. Rhoni, the Practitioners and Michael Zimmerman as Music Director.

Facebook: 1,113 followers. Weekly postings thank you Maria for creating these lovely postings.

Instagram: 339 posts, 195 followers, 247 following – major changes since last year's report of 249 posts 164 followers, 95 following. Thank you Maria for the wonderful art creations.

Website: The website continues to be the landing place for online searches related to CSLT. A review of the website is planned.

Newsletter: Emails every Wednesday to 580 plus subscribers, with an open rate over 50%.

Annual CSLT Wall Calendar: The 2026 calendar is in process of being created.

Marketing: Monthly ads in Natural Awakenings include our Weekly Service, Gratitude Rain Showers, classes and promotion pieces for speakers. The ads create awareness and invite people to visit and learn, providing one of our best avenues to attract new members.

Chris Wheeler Board Vice-Chair Team Reports

Music Team – Michael Zimmerman, Team Leader. 2025 CSLT Music Team: Michael Zimmerman - Music Director, Chris Wheeler - musician, James Gunn – musician. Paid guest musicians included: Greg Wakefield, Eyalu Zimmerman, Beryl Varno, Felicia Rose, Daniel Nahmod, Anna Mello

The Community sends a giant wave of appreciation for these musicians and all they contribute to our service.

Vision Core: Chris Wheeler Team Lead

Vision core meets the first Tuesday of each month on Zoom at 6:30. The Vision Core participants visioned on "the highest vision, highest ideal for CSL Tucson. All are welcome to observe the process; anyone who has been trained in the visioning process is welcome to participate.

Sharon Whealy, RScP, Secretary. Team Reports

Altared States Team – Sharon Whealy, RScP, Barbara Arissa Team Leader, Altared States team and the Greeters do an incredible job every Sunday morning: creating beautiful settings for Service, welcoming members and newcomers as well as quickly tidying afterward. A special thank you to Tina Todd & Teresa Luedeke.

Greeters – Sharon Whealy reporting: Janet Salese, Team Lead. Current greeters are Sue Oliver, Michelle Amado, Sandy Schneider and Janet. This past year Jeff Jackson and Theresa Luedeke were also greeters. Jeff should get special recognition. He has been a reliable greeter since we started meeting in person after COVID and I don't know how many years before.

Speaker Calendar. On those occasions when Rev. Rhoni doesn't speak, Sharon ensures that we will have an interesting, involving speaker in her place.

MasterMind Group: Marya Wheeler, Leader: The group continues to meet twice a month on Zoom on the 1st and 3rd Sundays at !:30pm. with 4-5 individuals participating regularly. Good results have been experienced by all participants. The group is open to anyone who would like to participate.

Sacred Cinema: Marya Wheeler, Leader: This is an online Sacred Cinema Discussion Group. Participants watch the movie on their own, then come together on the 3rd Sunday of the month at 2pm via Zoom to discuss the movie. The movie of the month is announced in the weekly newsletter. 3-4 participants attend regularly.

Youth Program: As CSLT grows we know the creation of a large and healthy youth program will be ours.

Election of Board Members

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Because Board members extended their terms during the Search for our new Minister, the rotation has lost its pattern. This year we have 1 person continuing for only one year, and 5 new member(s) needed to return to our old pattern.

We have five seats open. Two for 3 years and two for 2-year terms and one for a single year term. We'll be taking nominations from the floor from interested, qualified parties. Those interested in, and qualified to serve on the CSL Tucson Board may briefly address the

congregation during the Annual meeting on October 5th^h. Our candidate(s) will need to be nominated from the floor.

To be considered qualified for Board service (from the Bylaws, posted on the tucsoncsl.org website), a candidate must: be loyal, financially supporting and an active member of the Center; be willing to accept the responsibilities of membership on the Board of Trustees; not be related to, nor have a live-in relationship with a member of the Board of Trustees, or with an employee of the Center; have completed 60 hours or its equivalent of Science of Mind certificated class work, one class of which must be "Foundations of The Science of Mind," or as determined by the Minister (it is strongly encouraged that the prospective Board members have also successfully completed "Visioning"); not be compensated for their Board service (except for the Minister); and have been a member of The Center no less than 6 months. Board members must also successfully complete a criminal background check, which will be paid for by the Center.

Candidates spoke to the community and then a vote was held. The candidates were elected by a unanimous vote:

Those elected: Morgana Campbell

Jeff Jackson Sandy Schneider

After the election the official business was complete for this year.

Closing Prayer by Sharon Whealy, RScP

Meeting adjourned at 1:50 p.m.

Video: https://youtu.be/BVzGXqJCQoU