



Board of Trustees
minutes for
June 22, 2023@ 4pm (zoom)

1	Call to Order and Evocation	Pg 2	Maria	5 min
2	Visioning		Chris	15 min
3	Checking In		All	5 min
4	Last Month's Minutes		Done	0 min
5	Call to Audience		Maria	1 min
6a-i	Finance/Stewardship Report	Pgs 2-3, 10-13	Janet	10 min
	New Minister Salary			
	Budget			
	Operating expenses			
	New CD			
	Tithing and charitable giving			
	Credit Card Machine			
	Cell phone			
	Coverage for during Janet's time away			
7	Review Current Business Items	Pg 3	All	10 min
	911 S. Craycroft (office) update			
	LTW update			
	Board member in Charge responsibilities			
8a-n	Review Current Activities	Pgs 3-4	All	15 min
9a-c	The 2022-2023 Planning Cycle	Pg 4-5		
	Planning Meeting Needed?		All	2 min
	Next Board meeting		All	2 min
	Guest Speakers			5 min
10a-d	New Business for This Meeting?	Pg 4-5	All	15 min
	New Minister Nominating Committee			
	Review Membership list			
	Classes			
11	New Business for Next/Future Meeting?	Pg 5	All	2 min
12	Sunday Gratitudes	Pg 5-6	All	5 min
13	Review 'Responsible Board Member' Schedule	Pg 6	All	2 min
14	Lead Newsletter Articles	Pg 6	All	1 min
15	Calendar Look Ahead	Pgs 6-8	All	5 min
16	Team Reports	Pgs 8-10	All	2 min
	Adjourn and Pray out			

Present: Janet Salese, Mariann Moery, Madeline Pallanes, Chris Wheeler, Maria Schuchardt
 Absent: Linda Bullock
 In Service: Maria Schuchardt (Running the meeting, Scribe)
 Guests: none

**Center for Spiritual Living Tucson
 Minutes for June 22, 2023 @ 4pm (Zoom)**

1 Call to Order/Evocation

Maria

2 Visioning

Chris

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

Church pew under an open blue sky with clouds, big oak tree, green gaseous cloud; cobra, food, lots of food-spread out like a buffet, delicious desserts; forward looking and clarity; love, blessed.

Q: What must be released, embraced or become for us to live this highest vision?

Tide coming in on a beach; neon lit road through mountains, The Sunday Handout for Service; ocean waves.

Q: Is there anything else that wants to be known, understood, or realized? What else?

Snow on Mt Lemmon, snow cone with changing flavors, carbonation bubbles popping, Lots of donations of books.

3 Checking In (briefly, please)	All
4 Last Month's Minutes	Done
5 Call to Audience	Maria
6 Financial/Stewardship Report	Janet
6a Current Financial Reporting	Additional reports pages 10-13
6b New Minister Salary	A salary range and was discussed and agreed upon. An incentive pay package based on amount of donations was discussed.
6c Budget	Janet and Maria will look at the budget for the upcoming year on June 30.
6d Operating expenses	In 2023, the average monthly deficit is \$1,800.
6e New CD.	The board agreed to move \$50,000 from the Chase Bank facility account to Vantage West Credit Union and open a 6-month CD at Vantage West. The interest will go into general ops while preserving the facility funds.
6f Tithing and charitable giving	CSLT will continue to tithe 10% to home office and continue to give 5% to our charitable organization.
6g Credit Card Machine	The credit card machine is costing over \$110 a month. With a cell phone a Square reader could be purchased and wouldn't need the credit card machine.
6h Cell phone	June 25 service the 3 Ms (Mariann, Michael and Maria) will test a Trac Phone (4G) and see how much data is used. An email will be sent out with results, and recommendations on buying phone.
6i Coverage for Janet's vacation	Maria will be responsible for the deposit, paying bills, sending attendance and income to Mariann for the newsletter and stop by the office to bring in the mail, print out the bulletin. Linda will be asked to check the emails and phone messages once or twice a week.

7 Current Business Items		All
7a 911 S Craycroft facility update Progress has been made on removing the weeds. Recycling is done on every other Thursday morning. Chris will put the recycling bin out to the curb when necessary.		
7b. Live Theater Workshop (LTW) / Sunday Service Services are back in person starting June 18. <i>Hallelujah!</i> It is important for LTW to sign in as host (CSLT admin) and have Susan be co-host. There are streaming issues (see 6h) and we are looking for ways to increase the quality of our online presence. Meditation returned to the costume room.		
7c Board member in charge Sunday responsibilities A test was discussed that In the future instead of separately recording the talk, the live stream video could be trimmed and uploaded at the LTW and the computer left at LTW and won't have to be transported to the theatre and back to the office. results to be reported next month. For the time being we are still transporting the computer to and from the office for file uploading. We are continually working on improving our process.		
8 Review of Current Activities		
8a Education Unless otherwise agreed to, it was agreed to that new class facilitator split be 75/25. Any cash donations collected by the facilitator should be sent to the office with a note on who gave what amount if known. In May Sharon Whealy, RScP and her prayer partner, Linda Connolly taught the class Prosperity – Survive to Thrive! Using Edwene Gaines', <i>The Four Spiritual Laws of Prosperity</i> . Sharon will lead a three-week (Wednesdays July 12, 19, 26 from 5:30 – 7pm) spiritual enrichment course, Your Authentic and Innate Goodness, is based on <i>Ordinary Goodness: The Surprisingly Effortless Path to Creating a Life of Meaning and Beauty</i> by Dr. Edward Viljoen. The class will explore our personal commitment to awe, how our values define us and our beliefs guide us. \$30 contribution. Thank you, Sharon for facilitating, supporting and expanding a diverse selection of classes.		
8b Youth	On Hold	Maria
8c Board Liaisons	On hold	Maria
8d Community & Growth	No change at this point	Maria
Credo: CSLT inspires spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier, and more abundant life.	Have you checked with your team members or leaders to see how they are doing? Would any of your teams appreciate more volunteers?	Maria
CSLT Online Community Presence: <u>Zoom account:</u> There is one CSLT Zoom account. On Sunday there are an average of 11 participants. <u>YouTube:</u> Data is for the last 28 days, from May 22 to June 18. There are now 189 subscribers up from 179. The recordings of our online services continue to be viewed on YouTube. We also live-stream our complete Sunday service on YouTube (with between 3-5 views (average) during the live service), though we are only recording the talk and prayer, per our previous agreement with the band. There was a total of 250 views the past 28 days, up 7 from last month's data (243 views). The watch time (May 21 to June 17) was 24 hrs, which is a slight increase from the previous 28 days (23.7 hours). Our most watched service was Dr. Karmen Smith with 68 views, followed by Sharon Whealy, RScP, (38 views), Rev. Julie Moret (34 views), and Rev. Patricia Van Woerkmon (29 views). <u>Facebook:</u> As of June 17 we have 984 followers up 10 from May. we have 974 followers (up 6 from last month and 942 likes (up 7 from last month). The Facebook page is being updated by Madeline. Thank you Maddy! <u>Instagram:</u> As of June 17, we have 139 Instagram followers (up 8 from May) & 229 posts (8 posts made). Instagram posts are being made for Sunday Service and being sent to the speaker to post. If posting on Instagram is fun for you, contact the office to join the Instagram team.		

<p>Newsletter Statistics: Five newsletters were sent during May to between 535-537 subscribers. Between 267-288 people (52-55%) opened them, and 14-21% of those who opened also clicked on something for further reading. Four newsletters were sent during April to between 533-538 subscribers. Between 268-288 people (52-55%) opened them, and 15-22% of those who opened also clicked on something for further reading.</p>
<p>Morning Meditation. Daily practice continues. The current leaders have agreed to continue the daily morning practice through end of 2023. We know that those participating get good value from the practice, and we/they are open to having others join in as they feel intrigued and called.</p>
<p>8e Covid 19 Live Theatre Workshop has protocols in place <u>which we abide by</u>. Masks are encouraged, not mandatory. People are encouraged to distance as they feel the need. We augment their practices with color-coded nametags (green = hugs ok, yellow = ask me first, red = no contact, please).</p>
<p>8f Small Groups</p>
<p>Prosperity Mastermind Group did not meet in May. The group has reaffirmed its commitment to continue and will resume in June.</p>
<p>Men's Group, which was begun in 2014(!) meets twice monthly in person, with some participants joining the conversation from a shared zoom room. It has been determined that this is a closed group.</p>
<p>Janet Salese hosts Full Moon Labyrinth Walk as a regular activity for which we advertise and encourage participation of those interested. June 3, 6 people walked the labyrinth. <u>The 2023 schedule:</u> Jan 6, 7pm; Feb 5, 7pm; Mar 7, 7pm; Apr 5, 7pm; May 5, 8pm; June 3, 8pm; Jul 3, 8pm; Aug 1, 8pm; Aug 30, 8pm; Sept 29, 7pm; Oct 28, 7pm; Nov 27, 7pm; Dec 26, 7pm.</p>
<p>Sacred Cinema – Meets on the third Sunday of the month at 2 pm on Zoom. The June 17 movie was <i>Come Sunday</i> with 4 people participating. The next movie is <i>A Wing and A Prayer</i>, starring Dennis Quaid, available on Amazon Prime.</p>
<p>Lunch Bunch -- Madeline hosts a regular gathering at Basha's food court (Swan and Ft Lowell) the 4th Sunday of each month. There was no May lunch bunch as we were on Zoom. Lunch bunch will be held on June 25. Thank you, Madeline.</p>
<p>8g Other Places We Might Advertise? – Madeline Madeline continues to share our upcoming events through our Facebook page and will remove Rev Janis' picture and replace it with CSLT logo. Mariann updated Natural Awakenings each month. Rev Janis' name was removed from ads. The deadline for uploading events and activities is the 10th of the previous month. (April 2023 events were uploaded by March 10).</p>
<p>8h Natural Awakenings We will take them to LTW.</p>
<p>8i Directory – Janet. The directory will be updated and distributed in July. The directory currently contains 34 persons.</p>
<p>8j CSL Member Council Meeting – Madeline Full June report in Team Reports/CSL Member Council Meeting. Thank you, Maddie!</p>
<p>8k Spiritual Living Circles – No report this month</p>
<p>8l Leadership Training Opportunities for Board Members –On hold.</p>
<p>8m. Outreach/In-person marketing? Maria to check out 'Meet Me at Maynards' is on hold until new minister arrives.</p>
<p>8n Location of documentation Is on computer, thumb drive and hard copy in file under "Trouble Shooting." Hard copy will be put in safe</p>
<p>9 2022-2023 Planning Cycle</p>
<p>9a Planning Mtg? (none needed at this time)</p>
<p>9b Board Mtgs Thursday, July 27th at 4:00pm on Zoom.</p>

9c Guest Speakers Sharon has taken on the task of getting presenters. Thank you, Sharon! **July presenters:** Rev. Nita Strauss, Alexandra Musser, RScP, Sharon Whealy, RScP, Rev Jeff Hargis, Rev Rhonda Tretsvan. Each guest speaker will use the global themes, as prepared by csl.org. Thank you Susan for hosting Zoom.

10 New Business for this Meeting?

10a New Minister Nominating Committee Update/ Preparing Profile

On Tuesday, May 23 members of the committee met at the office preparing documents for the New Minister. There are three documents the committee are working on: Profile (specific form for home office), Video, and pdf a document describing CSLT (a combination of profile and video, but in still format). Committee met with Rev Julie on June 14 and went over the information. It was clarified that the document for the home office was to be a “brochure” sort of document with the information on the home office form. The committee met on Monday June 19 to move forward on another draft and start compiling photos.

10b Review Membership list CSLT has 30 members. Members who have left CSLT are welcome back according to bylaws. Janet will type up and file.

10c Classes: In May, Sharon and Linda Connolly (Sacramento-CSL) finished a 5-week class on Edwene Gaines’ book, *The Four Spiritual Laws of Prosperity*, on Tuesdays from 5:30 – 7:30pm on Zoom. There was a \$50 suggested contribution. Sharon will lead a three-week (Wednesdays July 12, 19, 26 from 5:30 – 7pm) spiritual enrichment course, *Your Authentic and Innate Goodness*, is based on *Ordinary Goodness: The Surprisingly Effortless Path to Creating a Life of Meaning and Beauty* by Dr. Edward Viljoen. The class will explore our personal commitment to awe, how our values define us and our beliefs guide us. \$30 contribution. Thank you, Sharon for facilitating, supporting and expanding a diverse selection of classes.

Tabled Items	Next steps for Consolidated Community Campus: Further discussion of this item is tabled until Center and community growth clarifies our needs.
	Small group Requirements - Further discussion of this topic tabled for now.
	Paid Administrative support in the office, deferred until new minister arrives.
	Idea parked until after we return to meeting in person: Creation (or Reviving) of a CSLT Business Directory for those who wish to advertise their services to each other.
	Deferred Coffee News advertising

11 New Business Items for Next Meeting?

Board will have a meeting every 4th Sunday after service to check in with one another.

Update of Selection Committee: Board members: Mariann Moery (chairperson), Linda Bullock (co-chair), Practitioners: Sharon Whealy, RScP and Maria Schuchardt, RScP, Leaders: Pat Masters, Marya Wheeler and lay members, Michael Zimmerman, Tamara Morrison

12 Sunday Gratitudes

Date	Honoree
6/18	Rev. Rhonda Tretsvan, Father’s Day
6/25	Rev. Tracey Harrick, Welcome summer
7/2	Rev. Nita Strauss, Birthdays, anniversaries, 4 th of July, Independence Day
7/9	Alexandra Musser, RScP, monsoons cooling us off
7/16	Sharon Whealy, RScP, CSLT and CSL teachings
7/23	Rev. Jeff Hargis, Summer harvest, good things coming to fruition
7/30	Rev. Rhonda Tretsvan, Band, Altared states, Hosts, Susan and the Zoomers and Youtubers, Greeters everyone that makes Sunday happen. (Maybe have people stand), Sharon for getting speakers

13 Responsible Board Member @LTW Schedule (also responsible for uploading video, update bulletin, take money bag to office and put in the safe)

Date	Speaker	Get bag from office	Board Member set up/ office	Zoom Host	Meditation	Host	Practitioner introduce speaker	Offering/ Gratitude Covenant
7/2	Rev. Nita Strauss	Maria	Maria	Susan	Tamara	Marya	Maria	Maria
7/9	Alexandra Musser, RScP	Maria	Chris	Susan	Sharon	Jeff	Sharon	Maria
7/16	Sharon Whealy, RScP	Maria	Linda (Maria)	Susan	Tamara	Pat	Maria	Linda (Maria)
7/23	Rev. Jeff Hargis	Maria	Madeline/Mariann	Susan	Sharon	Linda	Sharon	Mariann
7/30	Rev. Rhonda Tretsven	Maria	Madeline/Mariann	Susan	Tamara	Marya	Robie-Jean	Mariann

14 Newsletter Articles: Due Who is writing

6/18 Chris
 6/25 Maria
 7/2 Madeline
 7/9 Janet
 7/16 Linda
 7/23 Sharon
 7/30 Mariann
 8/6 Chris
 8/13 Maria
 8/20 Madeline
 8/27 Janet

Rotation starting April 16: Sharon → Mariann → Chris → Maria → Madeline → Janet → Linda

15 Calendar Review Pages 6 - 8

16 Team Reports Pages 8 - 10

Adjourn and Pray Out

Calendar (Look Ahead!)

(Sundays held on Zoom only, and not held at Live Theater Workshops, indicated by **Zoom**)

Groups at office

June						
28 Zoom Sharon Whealy, RScP Speaking Board meeting Maria after SMT	29 Maria	30 Prosperity - Survive to Thrive! 5:30-730 Maria	31 Maria	1 June Vision Core (z) 6:30pm Maria	2 Maria	3 Full Moon Labyrinth Walk Janet 8:00p Maria
4 Zoom Rev Julie Moret Speaking	5	6	7	8	9	10

Prosperity Alums 1pm Maria	Maria	Maria	Maria	CSLT Creatives 12:30 -2:30 Maria	Maria	Maria
11 Zoom Rev. Patricia VanWoerkom Maria	Maria	Maria	Maria			
18 Rev Rhonda Tretsven Speaking Prosperity Alums 1pm Movie 2p				22 Board Mtg (z), 4pm		24 Library Open house 11am-2pm
25 Rev Tracey Harrick speaking Board meeting at LTW 10:30 Lunch Bunch @ Bashas	26 Janet ~10-2 Gratitude Rainshower 6:30-7pm	27 Sharon	28 Sharon	29 Men's Group 9 – 11 (closed) Sharon	30 Sharon	2 Sharon

July						
2 Rev Nita Strauss speaking Prosperity Alums 1pm Sharon	3 Janet ~10-2 Full Moon Labyrinth Walk Janet 8:00pm Sharon				6 Vision Core (z) 6:30pm	
9 Alexandra Musser, RScP speaking	10 Janet ~10-4		12 Sharon class	13 Men's Group 9 – 11 (closed)		15 Janet
16 Sharon Whealy, RScP speaking Prosperity Alums 1pm Movie 2p Janet	17 Janet	18 Janet	19 Sharon class Linda Janet	20 Board Mtg (z), 4pm Linda Janet	21 Linda Janet	22 Linda Janet

23 Rev. Jeff Hargis speaking Board meeting at LTW 10:30 Lunch Bunch @ Bashas Linda Janet	24 Janet ~10-4 Linda Janet	25 Gratitude Rainshower 6:30-7pm Janet	26 Sharon class	27 Men's Group 9 – 11 (closed)	28	29
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August						
30	31 Janet ~10-4	1	2	3 Vision Core (z) 6:30pm	4	5
6 Prosperity Alums 1pm	7 Janet ~10-4	8	9	10 Men's Group 9 – 11 (closed)	11	12
13	14 Janet ~10-4	15	16	17 Board Mtg (z), 4pm	18	19
20 Prosperity Alums 1pm Movie 2p	21 Janet ~10-4	22	23	24	25	26
27	28 Janet ~10-4	29	30	31		

**CSLT Board Minutes – June 22, 2023
Team Reports for (mostly) May bulletin,**

ADMINISTRATION

Submitted by Maria Schuchardt

We've simplified everything that can be simplified, and it seems to be working alright. The Board is taking turns creating the Sunday bulletins as part of their Sunday responsibilities. Janet has taken on many duties. Thank you, Janet!!

ALTARED STATES

Submitted by Maria Schuchardt

Mariann Moery has become liaison for Altared States. Team members provide beautiful arrangement for Sunday services. If you wish to provide flowers in honor of a special event or a loved one, contact Barbara Arissa or another member of this team.

CSL Spiritual Living Circles

Submitted by Linda Bullock

There were 2 Spiritual Living Circles this month, on June 1 and June 15. Unfortunately, I couldn't participate in either one. The Spring Circles have concluded and there is a 3-week recess before they start again.

CSL Member Council Meeting

Submitted by Madeline Pallanes

Michelle Arellano facilitated the zoom call and the following is a summary of what was discussed for- all the behind the scene works- from the different councils from CSL Home. 43 participants in attendance.

Detra Johnson/Southern California is the chair of the Nominating Council. 1 Minister, 2 Lay members, and 1 Practitioner openings are coming up for our next election to serve in leadership for our organization both locally and globally. Candidate process starts in October and the Election will be for the following year in February. For eligibility to serve on any council or any questions contact the Nominating Council at NominatingCouncil@csl.org. The nominating council is also asking each center to please offer the foundations class along with 1 other class throughout the year.

Dave Perlowski of the Member Council shared that this council was established about 12 years ago that consists of 6 lay members that meet monthly to step up into leadership. They have a You Tube CSL member page. He also shared that we have a Daily Affirmation App that is aligned with our CSL daily theme. This app can be purchased @ our CSL shop for \$9.99 and that is a lifetime subscription if the app is available. He also discussed the virtual gathering coming up Sept 29-30 with "One Heart" as the theme. This will give connections with others outside of our individual centers. To contact Member Council, they can be reached at CSLMemberCouncil@gmail.com

Robyn Rice and Teresa Valenzuela shared for the Practitioner Council. This council helps other centers when needed for local through global centers. Some of the works are "Prayer-Match" which is a partnership for prayer partners, those looking for a prayer partner. Also discussed was the "Sensational Saturdays" for practitioners to connect for a 60-90 min zoom call which also includes the Prayer Garden. The Prayer Garden is used when Practitioners are asking for prayers for themselves. The annual gathering for Practitioners will be virtual this year and the theme is "Rejoice & Play! It's a brand new day" October 13-14. Practitioner Council can be reached at PractitionerCouncil@gmail.com

Rev. Elzia Sekou and Soni Smith both shared for the Minister Council. Currently they are planning minister gatherings and Rev Elzia is reviewing Ordination packets.

ECCLESIASTICAL CORE

Submitted by Maria Schuchardt

Sharon Whealy, RScP has taken on the responsibility of scheduling speakers. Thank you, Sharon. The upcoming speakers are 6/25 Rev. Tracey Harrick, 7/2 Rev. Nita Strauss, 7/9 Alexandra Musser, RScP, 7/16 Sharon Whealy, RScP, 7/23 Rev. Jeff Hargis. Sharon has made a spreadsheet that is on Google Docs. The Google document is updated and most accurate. Sharon also continues to support our Center with Sunday morning meditations and platform twice each month. She also routinely covers 5th Sunday platform and meditation and hosts a monthly gratitude rainshower. Maria Schuchardt offers the Sunday Morning Meditation and platform on the 1st Sunday each month, and then platform duties 3rd Sunday. Tamara Morrison continues to provide the pre-service meditation on 3rd and 5th Sundays. We remain grateful for this continuing support. Daily morning meditation practice (on zoom) continues. Madeline has assumed oversight of this group. Thank you, Madeline. Committed volunteers, and committed attendees continue to support it. New people join intermittently and are welcomed.

EDUCATION CORE

Submitted by Maria Schuchardt

Sharon and Linda Connolly (Sacramento-CSL) finished the May class “Prosperity – Survive to Thrive,” using Edwene Gaine’s wonderful book *The Four Spiritual Laws of Prosperity* on Tuesday evenings. Cost for class was \$50. (5 Average attendance) In July Sharon will lead a three-week spiritual enrichment course, **Your Authentic and Innate Goodness**, is based on *Ordinary Goodness: The Surprisingly Effortless Path to Creating a Life of Meaning and Beauty* by Dr. Edward Viljoen. We will explore our personal commitment to awe, how our values define us and our beliefs guide us. Wednesdays July 12, 19, 26 from 5:30 - 7pm. \$30 contribution.

HOSTS

Submitted by Maria Schuchardt

Marya Wheeler is team leader, with Jeff Jackson, Pat Masters, Linda Bullock. Marya is looking for another host.

MINISTER'S TRAVEL PLANS

MUSIC/SOUND

Submitted by Chris Wheeler

We are so grateful for our music team. Thank you to the band for meeting in person while we were online. The music sounded great. Michael Zimmerman covers for David Prouty when he needs to be elsewhere on a Sunday. Much appreciated! Opening song for May was *Welcome to this Place*, and in June, *I Dreamed Of Rain*. Stephen Frankenfield and Tina Evens are our techs when we are at LTW..

New Minister Search Committee

Vision Core Notes,

Submitted by Chris Wheeler

Thank you, Chris.

What’s the highest vision, highest ideal for Center for Spiritual Living Tucson?

Liquid being poured into a goblet; light pushing the shadows out; a butterfly; freedom-congregants moving around/flowing freely; we connect to the world/Freedom.

What changes, evolves, becomes (releases, moves in or away) as this vision comes into being?

Fur being brushed against the nap; cars driving/wizzing by on Ft. Lowell; large bright yellow sphere/Feeling of acceleration.

Is there anything else that wants to be known, realized, or understood?

A bowl of vanilla ice cream topped with red syrup; parking lot full. not enough room to park; feeling like It is All Good

7 Finance/Stewardship Report

Treasurer, Janet

Executive Summary: May was a 4 Sunday month. Our attendance dropped due to being on-line only for the month of May. The Board continues to vision for a growing Center.

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), which allows us opportunities to expand our reach in Tucson.

Beginning April 30 through June 11 we had online only services. June 18 we will resume hybrid Sundays with in-person attendance as well as zoom attendees, and YouTube participants.

	Total Sunday Offerings and P+	New Designated Monies*	Total Income	Total Expenses	Net Income	\$ per Weekly Attendee	Average Weekly Attendance
May	\$2,917	0	\$3,366	\$5,784	<\$2,418>	\$26.86	26+

April	\$7,595	\$2,026	\$8,148	\$9,045	<\$897>	\$40.77	38+
March	\$5,981	<\$274>	\$6,359	\$8,427	<\$2,068>	\$38.29	40+
February	\$6,199	<\$675>	\$6,679	\$8,286	<1,607>	\$39.73	39+

*Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund and a Compassionate Heart fund. All are designated and are kept separated from Total Income or Total Expenses.

Monies were used from the Opportunity Fund to pay for the Co-Creation weekend with Dr. Kathy Hearn and laptop used to broadcast Sunday service. April's New Designated Monies reflects increase in investments. The decrease in the VWCU Facility Fund account was payment for duct repair at office building.

Cash Balances	May	April	March	February
Chase General Ops Checking	\$15,238	\$15,773	\$14,921	\$15,820
Vantage W. Gen Ops Checking	\$31,109	\$34,530	\$33,722	\$38,714
Vantage W. Additional Savings	\$10,016	\$10,015	\$10,015	\$10,014
Vantage W. Education Savings	\$14,903	\$14,902	\$14,901	\$14,932
VWCU Practitioners' Savings	\$412	\$412	\$412	\$412
SubTotal	\$71,678	\$75,632	\$73,971	\$79,892
Chase Facility Fund Savings	\$17,209	\$17,209	\$17,208	\$17,208
Vantage W. Facility Fund Savings	\$4,378	\$4,722	\$4,722	\$4,721
Vantage West CU Facility Fund 15-mo CD	\$101,737	\$101,389	\$101,032	\$100,709
VWCU Imprmnt/Opportunity Fund*	\$24,434	\$24,415	\$27,443	\$27,419
Facility Fund Invest Acct /Endowment □	\$19,521	\$19,521	\$17,150	\$14,450
Total	\$238,957	\$242,888	\$241,526	\$244,399

* We received anonymous designated gifts, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund. We have also used this fund to test out other advertising opportunities and will use it for buying video equipment that will allow us to live-stream, when we return to in person services. (Bought video-equipment in August-September.)

□ The 1st quarter report on our investment in the SOM Foundation Endowment shows another slight increase as shown in April ☆

Comparison between May 2022 and May 2023

Attendance/Sunday	DEcreased by	2
Offerings/month	DEcreased by	\$ 4,363
Offerings/person/Sunday	DEcreased by	\$ 32.81
Total Income	DEcreased by	\$ 4,090
Expenses	DEcreased by	\$ 3,658
Net Income	INcreased by	\$ 432

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13)
Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on June 3 of each year.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936

Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
Year End 2019 (sold land & bought office)	(net) <17,146>†		200	4,341
Year End 2020		47,479 ☺ +3	25	53,288
Year End 2021		46,587 ☺ ☐		99,875
Year End 2022		39,204 ☺ ☆		139,079
April 2023 HVAC maintenance/repair		<\$345>		

† Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the down payment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes. We paid \$1,440 of capital expenses from General Operations during the move.

☺ The annual payment on the sale of the 22nd St property initiated in 2019.

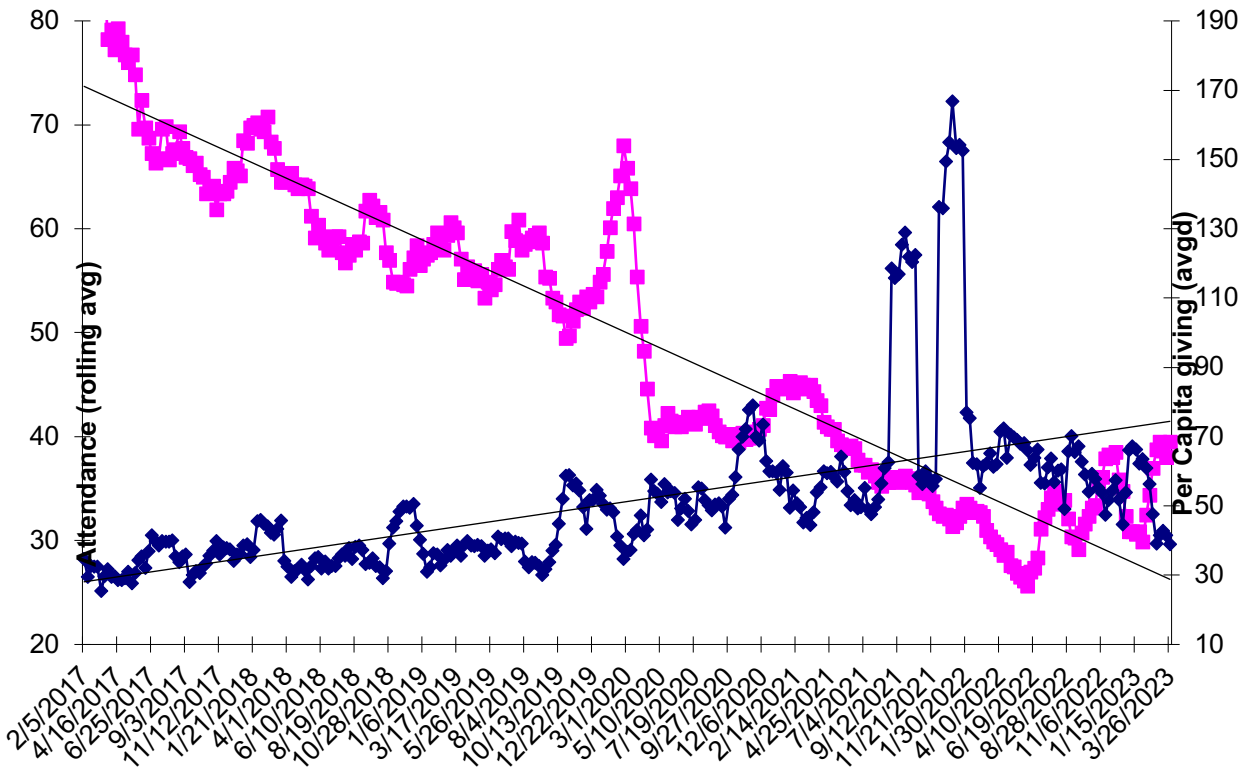
☐ We received our first quarterly report on our investment in the SOM Foundation Endowment, discussed in Cash Balances above.

☆ Reflects a \$9,091 decrease in value of our investment in the SOM Foundation Endowment, with a slight uptick in the 4th quarter. Discussed in Cash Balances above. Also includes money spent on office building maintenance.

Center for Spiritual Living Tucson								
Budget vs. Actuals: 2023 Budget - FY23 P&L								
March - May, 2023								
	Mar 2023		Apr 2023		May 2023		Total	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Income								
40000 Contributions							0	0
40101 Sunday Offerings	3,649	8,000	3,685	8,000	1,157	9,500	8,491	25,500
40110 Online Contr	2,332	2,000	3,910	2,000	1,760	2,000	8,002	6,000
Total 40000 Contributions	5,981	10,000	7,595	10,000	2,917	11,500	16,493	31,500
Total Income	6,329	10,000	8,148	10,000	3,366	11,500	17,843	31,500
Expenses								
Total 00 ADMINISTRATION	4,272	5,346	4,100	5,096	2,855	5,196	11,227	15,638
Total 02 MINISTER COMPENSATION	0	2,070	0	2,070	0	2,070	0	6,210
Total 03 MUSIC EXPENSE	1,700	1,810	2,280	2,150	1,600	1,935	5,580	5,895
Total 04 MINISTRY EXPENSE	0	20	0	45	0	20	0	85
Total 05 SUNDAY SERVICE EXP	890	880	1,490	880	856	680	3,236	2,440
Total 06 TITHING / CHARITABLE GIVING	897	1,500	1,139	1,500	438	1,725	2,474	4,725
Total 07 LEADERSHIP DEVELOPMENT EXP	-145	0	0	0	0	0	-145	0
08 BOOKSTORE EXPENSE	36		36		36		108	0
09 CLASS/WKSH/PEVENT EXPENSE	196						196	0
Total Expenses	7,846	11,626	9,045	11,741	5,784	11,626	22,676	34,993
Net Operating Income	-1,517	-1,626	-897	-1,741	-2,418	-126	-4,833	-3,493
Other Income								
Total 81000 CLASS/WORKSHOP COST CENTER	-18	355	330	355	-65	355	248	1,065
Total 83000 SPECIAL EVENT REVENUE	83	0	0	0	0	0	83	0
Total 86000 FACILITY FUND REVENUE	0	0	-345	0	0	0	-345	0
Total 87000 Investments	2,700	0	2,371	0	0	0	5,071	0
88000 Opportunity Fund	-3,039						-3,039	0
Total Other Income	-274	355	2,356	355	-65	355	2,017	1,065
Net Income	-1,791	-1,271	1,459	-1,386	-2,483	229	-2,816	-2,428
less designated	339		-2,026		0		-1,687	
true net	-1,452		-567		-2,403		-4,503	

This is a revised P&L from January 2023 to current. It reflects some accounting changes only.

Attendance and Per-Person Giving Over Time



<https://www.tracfone.com/home>

galaxy a03s
galaxy a13 5g. \$119.99

**Samsung
Galaxy A03s**



~~\$99.99~~
\$49.99
Retail Price

Android 11

August 2021

**Samsung
Galaxy A13 5G**



~~\$169.99~~
\$119.99
Retail Price

Android 12. Both can be upgraded
March 2022

- Wi-Fi Direct
- Wi-Fi Hotspot
- Wi-Fi Display

- Dual Band
- Wi-Fi Direct
- Wi-Fi Hotspot
- Wi-Fi Display

Another phone A23: March 4, 2022 A23 5G: **August 5, 2022**

Galaxy A14 5G released Jan 2023 OS Android 13 (latest) \$199 (did not have this listed on Tracfone)

How to Set Up Mobile Hotspot on **Samsung Galaxy A13** - Create WiFi Hotspot

<https://www.youtube.com/watch?v=YmhwLRyX0DU>

Year plan is \$199, 24 Gb of data

Additional 3GB data = \$30

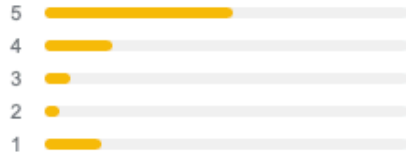
Samsung Galaxy A03s	Samsung Galaxy A13 5G
 802.11 a/b/g/n, 2.4 GHz, Bluetooth v5.0	 4G LTE/Wi-Fi; 5G Connectivity (select carriers/plans) - 802.11 a/b/g/n/ac (dual band)



Samsung Galaxy A03s

3.9

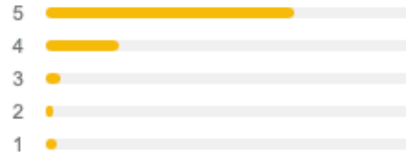
★★★★★
2.8K reviews



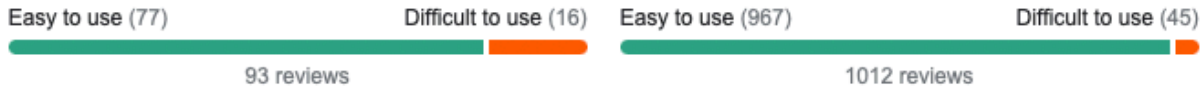
Samsung Galaxy A13

4.5

★★★★★
11K reviews



Ease of use



Performance



Charging speed



<https://www.intel.com/content/www/us/en/tech-tips-and-tricks/what-is-a-hotspot.html>

Using Your Smartphone as a Mobile Hotspot

If you're in a location that doesn't have a hotspot and you want to connect your laptop to the Internet, you can use your phone as a mobile Wi-Fi hotspot through a process called "tethering." This allows your laptop to access the Internet and share your smartphone's data connection.

While the set-up steps vary depending on your smartphone and your Internet service provider, you can usually find the instructions in your phone's Settings or Manage Connections menu. For security, you'll want to make sure that you use a Wi-Fi password so that nearby Internet users can't access your phone or laptop. Also, be aware that tethering your laptop to your phone will use your phone's data allowance; so be sure to keep an eye on your usage to avoid any overage fees.

Now that you're connected, that's it, right? Well, not exactly. You should be aware that while using Wi-Fi hotspots is a convenient way to stay connected with work, family, and friends. Hotspot connectivity also presents some security risks.