



**Board of Trustees
Minutes from
July 28, 2022 @ 4pm (zoom)**

1	Call to Order and Evocation	Pg 2	Maria/Rev Janis	5 min
2	Visioning		Rev Janis	15 min
3	Checking In		All	5 min
4	Last Month's Minutes		Done	0 min
5	Call to Audience		Maria	1 min
6	Finance/Stewardship Report	Pgs 9-12	Janet	10 min
	Discussion of current fiscal status			
7	Review Current Business Items	Pg 2	Rev Janis/All	10 min
	911 S. Craycroft (office) update			
	LTW Location update/thoughts/debrief			
8a-m	Review Current Activities	Pgs 2-4	All	15 min
	(incl. questions raised or deferred at last Board meeting)			
9	The 2020-2021 Planning Cycle	Pg 4		
	Planning Meeting Needed?		All	2 min
	Next Board meeting		All	2 min
	Upcoming Guest Speakers			5 min
10	New Business for This Meeting?	Pg 4	All	10 min
	Potential property visitation on July 22 nd by Janet and Rev Janis			
	Planning for Annual Meeting			
11	New Business for Next/Future Meeting?	Pg 5	All	2 min
12	Sunday Gratitudes	Pg 5	All	5 min
13	Review 'Responsible Board Member' Schedule	Pg 5	All	2 min
14	Lead Newsletter Articles	Pgs 5	All	1 min
15	Calendar Look Ahead	Pgs 6-7	All	5 min
16	Team Reports	Pgs 7-9	All	2 min
	Adjourn and Pray out		Rev Janis	

Present: Maria Schuchardt, Madeline Pallanes, Janet Salese, Rev Janis Farmer

Absent: Chris Wheeler (out of town)

In Service: Maria Schuchardt (Running the meeting), Rev Janis (Scribe, high watch/visioning)

Guests: none

**Center for Spiritual Living Tucson
Board Minutes from July 28, 2022 Meeting**

1 Call to Order/Evocation 4:02pm

Maria/Rev Janis

2 Visioning

Rev Janis

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

A: Expanding- new people coming to in service. Different. Changes; Cool drink from stream in forest; Slow spinning wheel, curtain flowing in the breeze from the open window; A golden fountain shaped like the one at Casa Adobes shopping center.

Q: What must I release to live this highest vision?

A: Some weight for more energy; The past; A lance with something draped over the point; Shoulds, oughts, can'ts, small boxes.

Q: What must I embrace to live this highest vision?

A: Healthier Foods; Sky through trees; Foot on gas pedal; A bigger picture, a greater yet to be.

Q: What must I become to live this highest vision?

A: Taller; Blank slate; Me, with hands on hips, wearing sunglasses, standing outside on a sunny day; Cool, clear water, Chuck Pyle singing, "Keeping Time by the River".

Q: Is there anything else that wants to be known, understood, or realized? What else?

A: Be patient; A feather falling; Song: "Swing Wide the Doors."

3 Checking In (briefly, please)	All
4 Last Month's Minutes	Done
5 Call to Audience no audience	Maria
6 Financial/Stewardship Report	Janet
6a Current Financial Reporting	Report attached, pages 9-12
7 Current Business Items	Rev Janis/All
<p>7a 911 S Craycroft facility update.</p> <ul style="list-style-type: none"> Everything seems to be working. The off-site men's group has met in our space at least one Thursday morning. I believe they are a closed group, so it is probably not useful to add them to the calendar. <p>7b. Live Theater Workshop (LTW) update</p> <ul style="list-style-type: none"> 1st in-person Sunday Celebration at Live Theatre Workshop on June 12. Successful! Identified and purchased an analog-to-digital converter that improves the sound quality, and stability for live-streaming and recording. Seeking to identify zoom co-hosts who can monitor the zoom room, take counts, manage the mute button, and answer or relay questions of zoom participants. (Presently have four.) 	
8 Review of Current Activities	
8a Education	Classes continue. More planned. Full report, below. Rev Janis
8b Youth	The Youth team met during July on Zoom. Currently there are two volunteers for the youth program, so it will be on hold until more facilitators present themselves. For the proper, and safe, operation of our Youth Program, at least three additional qualified individuals with a heart for youth are desired. Two qualified adult facilitators are required for each Sunday gathering. Marya will put all call out for additional facilitators in the newsletter. Maria
8c Board Liaisons	Did you contact any of your team leaders or team members (that you haven't heard from or seen in the last 6 months)? Connection is less of an issue now since we have begun to meet in person. All

8d Community & Growth

Credo: CSLT inspires spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier, and more abundant life.

CSLT Online Community Presence:

YouTube: The recordings of our online services continue to be viewed on YouTube. There are now 128 subscribers to our site, up from 117. As of this writing, we had 215 views, for a total of 19 hours. Most watched was our first in-person Sunday, June 12th. Second most watched was June 5th.

Interestingly, we crossed the line of having more than 3000 total views on YouTube since we started posting our services in spring 2020. The three services with the largest number of views were with Dr Karmen Smith, followed by comedian/musician Greg Tamblyn, Rev Janis on our first hybrid service on June 12th, and then musician Jami Lula.

Instagram: Back up and running. As of this writing, 109 Instagram followers & 46 posts. If posting on Instagram is fun for you, contact the office to join the Instagram team.

Newsletter Statistics: Five newsletters were sent during June to between 524-528 subscribers. Between 251-303 people (48-58%) opened them, and 19-23% of those who opened also clicked on something for further reading. These are truly exceptional readership and participation response rates.

Morning Meditation. Daily practice continues. The current leaders have agreed to continue the daily morning practice through September 2022. We know that those participating get good value from the practice, and we/they are open to having others join in as they feel intrigued and called. Stopping meeting on Sundays, because of a conflict with returning to in-person on June 12, but the other days continue.

8e Covid 19 Live Theatre Workshop has stringent, protective protocols which we will abide by. As a new facility, built during the pandemic, they have the volume and quality of air handlers which will reduce risks to humans. We will be following their physical distancing protocols & masking while inside. We augment their practices with color-coded nametags (green = hugs ok, yellow = ask me first, red = no contact, please).

8f Small Groups

Hosts: Linda Bullock has joined the team lead by Marya Wheeler. Other hosts are Beryl Varno, Jeff Jackson, and Nicole Miller

Prosperity+ Alums continue to meet online. Beginning in June, the group will resume 1st and 3rd Sundays 2pm in our second zoom room. New graduates invited to participate. Five people regularly attend. Good results are being achieved.

Janet Salese hosts Full Moon Labyrinth Walk as a regular activity for which we advertise and encourage participation of those interested. The June walk had 6 attendees. Janet will ask Shelly to lead group in July. Janet will retain her role as the point of contact for the activity. (7 attendees in July)

The schedule for 2022 is: Jul 13 – 8pm, Aug 11 - 8pm, Sep 10 - 8pm, Oct 9 - 7pm, Nov 8 - 7pm, Dec 7 - 7pm

Sacred Cinema – The movie for June was "Finding Joe" on YouTube. (4 attended the June movie discussion). The July movie will be "The Art of Effortless Living, available on YouTube." (New person joined discussion group, total of 4. August movie "Walk with Me", available on Amazon Prime.)

Zoom potluck is on hold for now. An informal gathering for June 12th at The Egg Connection had 12 persons attending. Discussions continue on whether to re-engage a Lunch Bunch style group. Maddy decided to see if a group wishes to gather at Basha's food court (Swan and Ft Lowell) on July 24th. Six attended. It was fun, and will become a regular event on 4th Sundays.

8g Other Places We Might Advertise? – Madeline

Since we began meeting in-person on June 12th, we're letting things settle down before we start thinking about additional advertising. Madeline continues to share our upcoming events through our Facebook page. Our Natural Awakenings ad was shifted to our new Sunday location, beginning with the August edition. Previous thoughts: Unscrewed theater, LTW playbill.

8h. Live Streaming update – Our Board has taken over uploading the video files to our YouTube channel. Kyleigh is doing a great job handling the video and audio production with support from Michael Z. We purchased an analog-to-digital converter to improve our sound quality and stability for broadcast and recording. It works.	
8i. Directory – Janet. Beginning in April the Directory will be published quarterly. Next directory will be published in mid-July after we see if anyone else wishes to join (advertising in the newsletter) 32 persons currently in the directory.	
8j. CSL Member Council Meeting – (Madeline) will catch up.	
8k. Spiritual Living Circles – Madeline. Online Summer Virtual Spiritual Living Circles are held on Thursdays 7 – 8:30 MT (6 -7:30pm for Tucson) in June, July and August. To register csl.org/spiritual-living-circles .	
8l. Leadership Training Opportunities for Board Members – Nothing new to report. On hold, pending us getting established at our new Sunday location.	
8m. Prospective Interim Board Members? We'll have two open seats in October. One prospective board member we discussed has taken the equivalent of Foundations elsewhere, and is a contributing member, so they are eligible. A second prospective board member was identified. Both will be asked, and, if interested, invited to our zoom board meetings. Anyone else who is qualified (active, and actively supporting our Center with time, talent and treasure, having completed at least Foundations (or its equivalent), and preferably Visioning (doesn't have to have been here), able to pass a background check) and interested in serving on the CSLT Board is also invited to attend our regularly scheduled monthly board meetings.	
9 2021-2022 Planning Cycle	
9a Planning Mtg? not needed at this time	
9b Board Mtgs Does August 25th 4pm (on zoom) work for everyone?	
9c Guest Speakers	Sharon Whealy will speak on September 11. Rev Karen Russo will kick off our prosperity series using her book <i>The Money Keys</i> on October 2 nd . She'll also provide program outlines for the in-person class that Pat Masters has already agreed to facilitate and the online ones that I will facilitate, provide zoom support for instructors, create promo material for us to use on our FB page, and share our classes with her virtual community. She's asking a fee of \$500, in total. She's also offering us paperback copies of her book for \$10 each (Amazon has them for \$20+ each, or kindle for \$5.99 ea) The board agreed to this expense.
10 New Business for this Meeting??	Janet and Rev Janis visited a potential property on July 22th. Their thoughts on this location will be discussed at the meeting. A second visitation has been scheduled for August 2 nd for those board members who are available. <u>Planning for the Annual Meeting</u> on October 2 nd . Do we wish to consider an in-person gathering at the office with zoom participation for those who don't wish to, or are unable to gather in person? We have the proven technology, and know-how to do so. Yes, the board thought this was a good idea, because it would allow non-local participants, and those who are still not comfortable gathering in groups, to be involved. Start time 11:30am.
Tabled Items	Next steps for Consolidated Community Campus: Further discussion of this item is tabled until Center and community growth clarifies our needs.

	Small group Requirements - Further discussion of this topic tabled for now.
	Paid Administrative support in the office, deferred until building open
	Idea parked until after we return to meeting in person: Creation (or Reviving) of a CSLT Business Directory for those who wish to advertise their services to each other.
	Deferred Coffee News advertising decision, pending our return to in person meetings.
11 New Business Items for Next Meeting?	
Nothing particular identified	

12 Sunday Gratuities

Date	Honoree
7/24	Greeter Team
7/31	Youth teachers
8/7	Birthdays & significant anniversaries
8/14	Small group facilitators (past, present and future) and those who participate
8/21	Out-of-towners who participate remotely, or show up occasionally in-person.
8/28	Lunch Bunch

13 Responsible Board Member @LTW Schedule (also responsible for uploading video, help available)

<u>Sunday</u>	<u>Who?</u>
7/24	Chris
7/31	Maria
8/7	Maria
8/14	Madeline
8/21	Janet
8/28	Chris
9/4	Online (zoom) service only, per contract with LTW

14 Newsletter Articles: Due Who is writing

7/24	Maria
7/31	Madeline
8/7	Janet
8/14	Rev Janis
8/21	Chris
8/28	Maria

Rotation: Rev. Janis → Chris → Maria → Madeline → Janet

15 Calendar Review Pages 6-7

16 Team Reports Pages 7-9

Current Board Liaisonships:

Rev. J: Sundays, Practitioner Core, Education, Admin, Ops, Altared States

Maria: Chair, Trustees, Hospitality, Youth Program, Hosts,

Chris: Vice Chair, Newcomers' Team,

Madeline: Secretary, Marcomm, Outreach, Video, Membership, In-person celebrations, Bookstore

Janet: Treasurer, Full moon Labyrinth walk, Cinema, Greeters,

Adjourn and Pray Out 6pm

Calendar (Look Ahead!)

July 2022						
3 Prosperity+ Alums 2pm	4 <i>Atlas of Heart</i> bkstdy 5-6:30 (RevJ)	5	6	7 Vision Core 6:30p	8	9
10	11 <i>Atlas of Heart</i> bkstdy 5-6:30 (RevJ)	12	13 Full Moon Labr Walk 8p	14	15	16
17 Pros+ Alums 2pm Movie 2:30p	18 <i>Atlas of Heart</i> bkstdy 5-6:30 (RevJ)	19	20	21	22	23
24 Lunch Bunch at Basha's	25 <i>Atlas of Heart</i> bkstdy 5-6:30 (RevJ)	26	27	28 Board Mtg	29	30
August 2022						
31	AUG 1 <i>Atlas of the Heart</i> bkstdy 5-6:30 (RevJ)	2	3	4 Vision Core 6:30p	5	6
7 Prosperity+ Alums 2pm	8 <i>Atlas of Heart</i> bkstdy 5-6:30 (RevJ)	9	10	11 Full Moon Labr Walk 8p	12	13 LGBT... event @ St Francis 2p
14	15 <i>Atlas of Heart</i> bkstdy 5-6:30 (RevJ)	16	17	18	19	20
21 Pros+ Alums 2pm Movie 2:30p	22 <i>Atlas of Heart</i> bkstdy 5-6:30 (RevJ)	23	24	25 Board Mtg	26	27
28 Lunch Bunch @ Bashas	29 <i>Atlas of Heart</i> bkstdy 5-6:30 (RevJ)	30	31	SEPT 1 Vision Core 6:30p	2	3
September 2022						
4 Prosperity+ Alums 2pm On zoom only	5	6	7	8	9	10 Full Moon Labr Walk 8p
11 Sharon Whealy, spkg	12	13	14	15	16	17
18 Pros+ Alums 2pm Movie 2:30p	19	20	21	22 Board Mtg	23	24
25 Lunch Bunch @ Bashas	26	27	28	29	30	OCT 1

October 2022						
2 Rev Karen Russo spkg Prosperity+ Alums 2pm	3	4	5	6 Vision Core 6:30p (zoom)	7	8
9 Full Moon Labr Walk 7p	10	11	12	13	14	15
16 Pros+ Alums 2pm Movie 2:30p	17	18	19	20 Board Mtg	21	22
23 Lunch Bunch @ Bashas	24	25	26	27	28	29
30	31	NOV 1	2	3	4	5

**CSLT Board Minutes – July 28, 2022
Team Reports for (mostly) June**

ADMINISTRATION

Submitted by Rev. Janis

All non-essential activities continue being deferred until ‘afterwards’ (whatever that means.) Kim, our bookkeeper, and her assistant, Lisa, continue to delight us with their competence. Janet has fully stepped into the Treasurer’s role. We are grateful. We began livestreaming, zooming & in person services on June 12th. There was a learning curve, and it’s working.

ALTARED STATES

Submitted by Rev Janis

Team members provide beautiful arrangement for Sunday services. Additional team members would be welcomed.

BOOKSTORE

Submitted by Madeline

On hiatus until ‘sometime afterwards.’ Books and The Science of Mind magazines are available to purchase and either pick-up or mailing. Don’t forget you can choose us as your Amazon Smile charity!

CINEMA Reported above in current activities, in section 8f

Submitted by Janet

COMPASSIONATE CARE

Submitted by Rev Janis

Some meal, care and transportation services continue to be provided in very specific cases, on a case-by-case basis.

ECCLESIASTICAL CORE

Submitted by Rev Janis

We continued online Sunday services (through zoom), adding livestreaming on YouTube as well as in-person services beginning on June 12th. It’s awesome. A diversity of regulars and new people keep appearing in the zoom room, and at LTW. We get better at doing it; individuals find their comfort level whether in the stay-home-isolation-mode, or doing Sunday services in person.

Sharon Whealy continues to support our Center online Sunday morning meditations and platform twice each month. She has also volunteered to cover 5th Sunday platform and meditation. Our newly licensed practitioner Maria Schuchardt (woohoo!!) leads Sunday Morning Meditation the 3rd Sunday each month, and also performs platform duties. We have received, and accepted an offer for another congregant (a previously licensed practitioner) to assume the pre-service meditation on 3rd Sunday, beginning in September. Once that shift has taken place, Maria will shift her platform and meditation to 1st Sunday.

Daily morning meditation practice (on zoom) continues because a group of committed volunteers, and committed attendees continue to support it.

EDUCATION CORE

Submitted by Rev Janis

Rev Janis began a 13-week book study on Brene' Brown's *Atlas of the Heart* on June 6th, 5-6:30pm on zoom. On average 8-10 persons participate. This class runs weekly through August 29th. It has generally been well received and we have had a few new individuals join us from our listings in Natural Awakenings.

She is also considering a certificated, or non-certificated, class starting in September, and planning a prosperity class on Karen Russo's *Money Keys* starting in October. Pat Masters has agree to facilitate an in-person class at her house. Rev Janis will facilitate a class gathering on-line.

FACILITIES TEAM Report is included as agenda item.

Submitted by Rev Janis

FUNDING TEAM Reported as agenda items in Financials

Submitted by Janet/Rev Janis

GREETERS

Submitted by Janet

Greeters enjoyed our return to in-person gatherings. The mask requirement and color coded nametags seemed to work alright. If greeting congregants and guests is something you'd enjoy, there are spaces available on the Greeters' Team. Please let the office know. (admin@tucsoncsl.org)

HOSPITALITY TEAM Reported in 8f

Submitted by Maria

HOST TEAM Serving in person at LTW. Thanks hosts!

Submitted by Maria

(FULL MOON) LABYRINTH WALK Reported in current business, 8f.

Submitted by Janet

MARKETING AND COMMUNICATIONS TEAM/OUTREACH

Submitted by Madeline/Mariann

Preparing to convert the website to include in-person services as well as zoom and livestreaming. Catching up on additional changes at the same time.

MEMBERSHIP Nothing to report at this time.

Submitted by Madeline

A number of members are taking advantage of the 10% discount for certificated classes.

MINISTER'S TRAVEL PLANS

Submitted by Rev Janis

No travel planned for June, or July. Rev Janis is scheduling her fill-in speakers for September and October.

MUSIC/SOUND

Submitted by Rev Janis

Our CSLT Orchestra continues to impress with the way they make magic behind the scenes for our Sunday performance music, and with the quality of music they provide. We are so grateful for our music team.

During June we'll use "I Dreamed of Rain", in July our opening song will be "It's in every one of us".

The music team continues to work through how to create amazing live music in our new location, and how to respond when various band members have to miss a Sunday.

NEWCOMERS TEAM Nothing at this time.

Submitted by Chris

PRACTITIONER CORE

Submitted by Rev Janis

Sharon offering 'One Minute Miracles' to interested individuals after the in-person services starting in June. We welcomed Maria Schuchardt as a newly licensed practitioner during June. She is also open to the idea of offering 'One Minute Miracles' after the in-person services.

YOUTH & FAMILY Reported in 8b

Submitted by Maria

VIDEOGRAPHY AND PHOTOGRAPHY

Submitted by Madeline/Mariann Moery Team Leader

Training sessions were held for the band and other individuals to operate the livestream and zoom equipment for when we are in-person. Substantial progress was made during May, and early June, on this.

Additionally, the equipment that we acquired for broadcasting that will not work in an untethered (wifi only) environment is being returned. Our funds, less restocking charges, spent on this gear will be returned to us. (The funds were returned on July 11th, and returned to the Opportunity Fund.)

We continue with our current Zoom service posting links on our website and our Facebook page to the YouTube recordings of Rev. Janis’ reminder and prayer. We have added the possibility of livestreaming on YouTube of the entire service, though only the talk and prayer are retained and published.

VISION CORE

Submitted by Rev Janis

Vision Core Notes, begun July 7, 6:30pm

Vision Core used to ‘long form’ created for use in the new Visioning curriculum.

Participating on zoom: Chris Wheeler, Marya Wheeler, Rev Janis Farmer

Participating independently: Carol Nigut

What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

What does it look like, taste like, sound like, feel like?

Windmill, doe, girl’s shirt with a map on it; LTW full, a second service at a second location with an associate minister; “Peace like a River”, ease and flow, accessing the good; Smiling, energetic people scurrying in joyous anticipation like bees around a hive. Smells like fresh air following rain, tastes like pancakes on a Sunday morning, feels hopeful like a child on Christmas morning.

What must I release to live this highest vision?

Dirt, sandbags, water moving through desert sand; Enjoyment of knowing everyone personally, impatience; Stone walls, rigid thinking; Judgment, doubt

What must I embrace to live this highest vision?

Open to attracting other people, joy, living HELLO, living energy to attract; Sun God Kachina (like the Jesus statue in Rio but a lot more colorful), free-range grasses, flowers and ocotillo (like a meadow in the desert; Multicolored polka dots, ‘different’, rain; Belief in the possibility

What must I become to live this highest vision?

Bear, bobcat, hawk, owl, songbird, hummingbird; The Divine Self living as me; Clear deep water, accepting what is. Evermore grateful and open to the vision that is living through me.

Is there anything else that wants to be known, understood, or realized? What else?

Drive-in movie theater at dusk, labyrinth at dusk; All perfect, regardless of appearance, everything working for CSLT’s good, our good and my good; Open doors, open hands, open hearts.

7 Finance/Stewardship Report

Treasurer, Janet

Executive Summary: June was a 4-Sunday month. We started back in person on June 12th. Attendance, including online, averaged 32. The Board continues to vision for a growing Center.

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), which allows us opportunities to expand our reach in Tucson.

	Total Sunday Offerings and P+	New Designated Monies*	Total Income	Total Expenses	Net Income	\$ per Weekly Attendee	Average Weekly Attendance
June	\$8,266	45	\$8,359	\$10,282	<\$1,923>	\$64.58	32+
May	\$7,280	47,719	\$7,456	\$9,442	<\$1,986>	\$59.67	24+
April	\$7,595	<\$1,206>	\$8,207	\$9,611	<\$1,404>	\$66.04	29+

March	\$8,034	<\$1,206>	\$9,426	\$9,267	\$159	\$69.26	29+
February	\$7,152	0	\$7,397	\$8,764	<\$1,367>	\$58.15	31+

*Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund (incl. piano fund) and a Compassionate Heart fund. All are designated and are kept separated from Total Income or Total Expenses.

Cash Balances	June	May	April	March
Chase General Ops Checking	\$15,808	\$15,788	\$16,058	\$15,238
Vantage W. Gen Ops Checking	\$52,198	\$56,524	\$57,064	\$59,895
Vantage W. Additional Savings	\$10,008	\$10,008	\$10,007	\$10,007
Vantage W. Education Savings	\$14,438	\$14,363	\$14,102	\$13,539
VWCU Practitioners' Savings	\$412	\$412	\$412	\$412
SubTotal	\$92,864	\$97,095	\$97,643	\$99,091
Chase Facility Fund Savings	\$118,772	\$118,771	\$71,051	\$71,050
Vantage W. Facility Fund Savings	\$4,749	\$4,749	\$4,748	\$4,748
VWCU Imprmnt/Opportunity Fund*	\$17,212	\$17,152	\$17,139	\$17,127
Facility Fund Invest Acct /Endowment	\$23,346	\$23,346	\$23,346 ☆	\$26,241
Total	\$256,943	\$261,113	\$213,927	\$218,257

* We received anonymous designated gifts, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund. We have also used this fund to test out other advertising opportunities and will use it for buying video equipment that will allow us to live-stream, when we return to in person services. (Bought video-equipment in August-September.)

✕ We received our first quarterly report on our investment in the SOM Foundation Endowment. The 3rd quarter was a difficult one for the markets and the investment managers worked diligently to minimize losses. We expect the 4th quarter and the year-end performance in late January or February to be much improved, and they were. First quarter results from 2022 moved downward.

Comparison between June 2021 and June 2022

Attendance/Sunday	DEcreased by	6
Offerings/month	INcreased by	\$ 2,608
Offerings/person/Sunday	INcreased by	\$ 26.86
Total Income	INcreased by	\$ 2,311
Expenses	INcreased by	\$ 2,072
Net Income	INcreased by	\$ 239

After 27 months of online only services, we begin to have hybrid Sundays with in-person attendance as well as zoom attendees, and YouTube participants. These last 2+ years have been a learning curve for us all.

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13) Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on, or before, June 3 of each year.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027

Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
Year End 2019 (sold land & bought office)	(net) <17,146> [†]		200	4,341
Year End 2020		47,479 ☺ +3	25	53,288
Year End 2021		46,587 ☺ ✕		99,875
January		2,163 ☆		102,038
February		1		102,039
March				102,039
April		<2,895>☆		99,145
May 2022		47,719 ☺ +2		146,866
June 2022		1		146,867

[†] Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the down payment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes. We paid \$1,440 of capital expenses from General Operations during the move.

☺ The annual payment on the sale of the 22nd St property initiated in 2019.

✕ We received our first quarterly report on our investment in the SOM Foundation Endowment, discussed in Cash Balances above.

☆ We received our 2nd quarterly report on our investment in the SOM Foundation Endowment, discussed in Cash Balances above. And our 1Q 2022 quarterly report on our investment in the SOM Foundation Endowment, which was a loss. Discussed above.

Budget and Actual Expenditures YTD Discussed Separately

Range Report for 2nd Quarter 2022 (with previous quarters for comparison)

Donations/ Quarter	2Q2022		1Q2022		4Q2021		3Q2021		2Q2021	
	All	Extnd Ldrs	All	Extnd Ldrs	All	Extnd Ldrs	All	Extnd Ldrs	All	Extnd Ldrs
>\$2,000	3	3	2	2	6	1	3	2	1	1
\$1,500-1,999	4	2	2	1	4	2	3	1	3	1
\$1,000-1,499	1	1	2	0	3	1	3	2	5	1
\$750-999	1	1	3	2	3	2	2	2	2	2
\$500-749	5	2	9	3	6	3	10	4	8	3
\$250-499	7	2	7	3	10	3	9	1	11	2
\$100-249	11	1	12	2	9	2	13	2	7	2
\$1-99	5	0	4	0	4	0	4	1	10	1
0 or UnID'd	?	0	?	4	?	6	?	5	?	6
Total Number	37	12	41+	17	45+	20	47+	20	47+	19

For the 2nd quarter 2022, the bright line (20% of the contributors who donated 80% of the income) was \$600 and included 9 leaders out of 14 contributors. Our 1st quarter when we began to meet in person again.

For the 1st quarter 2022, the bright line (20% of the contributors who donated 80% of the income) was \$500 and included 9 leaders out of 18 contributors. Our 8th quarter of being entirely online.

For the 4th quarter 2021, the bright line (20% of the contributors who donated 80% of the income) was \$1,000 and included 4 leaders out of 12 contributors. Our 7th quarter of being entirely online. We had 2 exceptional donations this quarter which skewed our range report.

For the 3rd quarter 2021, the bright line (20% of the contributors donated 80% of the income) was \$630 and included 8 leaders out of 14 contributors. Our 6th quarter of being entirely online.

For the 2nd quarter 2021, the bright was \$450 and included 8 leaders out of 20 contributors. Our 5th quarter of being entirely online.

Attendance & Per-Person Giving Over Time

