



**Board of Trustees
Minutes
from
May 26, 2022 @ 4pm (zoom)**

1	Call to Order and Evocation	Pg 2	Maria	5 min
2	Visioning		Chris	15 min
3	Checking In		All	5 min
4	Last Month's Minutes		Done	0 min
5	Call to Audience		Maria	1 min
6	Finance/Stewardship Report Discussion of current fiscal status	Pgs 9-12	Janet	10 min
7	Review Current Business Items 911 S. Craycroft (office) update New Location update	Pg 2	Maria	1 min
8a-o	Review Current Activities (incl. questions raised or deferred at last Board meeting)	Pgs 2-4	All	15 min
9	The 2020-2021 Planning Cycle Planning Meeting Needed? Next Board meeting Upcoming Guest Speakers	Pg 4	All All Maria	2 min 2 min 1 min
10	New Business for This Meeting?	Pg 4	All	10 min
11	New Business for Next/Future Meeting?	Pg 4	All	2 min
12	Sunday Gratitudes	Pg 5	All	5 min
13	Review CIAB Schedule	On hiatus	All	0 min
14	Lead Newsletter Articles	Pg 5	All	1 min
15	Six Month Look Ahead on Calendar	Pgs 5-7	All	5 min
16	Team Reports Adjourn and Pray out	Pgs 7-9	All Maria	2 min

Present: Maria Schuchardt, Chris Wheeler, Madeline Pallanes, Janet Salese

Absent: On Sabbatical Rev Janis Farmer

In Service: Maria Schuchardt (Running the meeting), Scribe, high watch

Visioning: Chris Wheeler

1 Call to Order/Evocation

Maria

2 Visioning

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

Lots of action at LTW (TV game show type of excitement), Watching airplane fly overhead, approaching yellow horizon, People moving about freely, happy, joyful. Big shade tree.

Q: What must I release to live this highest vision?

Cars, Cold chill, tunnel vision, bed of purple tulips, fear

Q: What must I embrace to live this highest vision?

Congregational expansion, Alligator with mouth open, someone stepping out of car onto gravel, bouncing basketball, Returning congregation involved in the service.

Q: What must I become to live this highest vision?

Metropolitan, thumbing through book pages, a cartoon dog peering over cover at book page, bigger-more members in service to CSLT.

Q: Is there anything else that wants to be known, understood, or realized? What else?

Moving tunnel/tube, toy ocean liner floating in a bathtub, growth takes time.

3 Checking In (briefly, please)		All
4 Last Month's Minutes		Done
5 Call to Audience no audience		Maria
6 Financial/Stewardship Report		Janet
6a Current Financial Reporting	Report attached, pages 9-12	
7 Current Business Items		Maria
7a 911 S Craycroft facilities update. <ul style="list-style-type: none"> Weeds: Maria is going to kill the weeds this weekend. Janet waters the planets outside. In the big bathroom the toilet leaks. 		
7b. New Sunday location update <ul style="list-style-type: none"> 1st in person Sunday Celebration at Live Theatre Workshop on June 12 On May 28 dress rehearsal, run through, for setting up and dismantling, no band. May 30 the band will practice at LTW. Still working out the details on livestreaming, though we are getting closer. One practice completed on 5/26 with the musicians. Musicians would prefer not to permanently preserve their performances on YouTube. They suggest that we only preserve/publish the talk and prayer. Board Member on duty at LTW: Maria June 12, Janet June 19, Maddie June 26 		
8 Review of Current Activities		
8a Education	Classes continue. More planned. Full report, below.	Maria
8b Youth	We have 3 volunteers to work with youth. Marya is reaching out to others and will put a note in the newsletter. Home office does not have youth COVID protocols. The Youth team will meet once a month on Zoom.	Maria
8c Board Liaisons	Were you successful in contacting any of your team leaders or team members (that you haven't heard from or seen in the last 6 months)? Yes, a few.	All
8d Community & Growth		
Credo: CSLT inspires spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier, and more abundant life.		
CSLT Online Community Presence:		

YouTube: The recordings of our online services continue to be viewed on YouTube. There are now 117 subscribers to our site, up from 108. More details next month.

Instagram: Back up and running. Clickable icons for Facebook, Instagram and Youtube not on CSLT website.

Newsletter Statistics: Four newsletters were sent during April to between 518-522 subscribers. Between 250-297 people (49-58%) opened them, and 18-20% of those who opened also clicked on something for further reading. These are truly excellent readership and participation response rates.

Morning Meditation. Daily practice continues, and a Sunday morning practice has been added. The current leaders have agreed to continue the daily morning practice through June 2022. We know that those participating get good value from the practice, and we/they are open to having others join in as they feel intrigued and called. Will stopping meeting on Sundays starting 6/12/2022, but the rest of the days are going continue.

8e Covid 19 Live Theatre Workshop has stringent, protective protocols which we will abide by. As a new facility, built during the pandemic, they have the volume and quality of air handlers which will reduce risks to humans. We will be following their physical distancing protocols & masking while inside. We augment their practices with color-coded nametags (green = hugs ok, yellow = ask me first, red = no contact, please).

8f Small Groups

Hosts: Pat Masters has resigned from hosting, Linda Bullock has joined the team lead by Marya Wheeler. Other host are Beryl Varno, Jeff Jackson, and Nicole Miller

Prosperity+ Alums meet online. For May 2022 met on the 2nd and 4th Sundays. In June will resume 1st and 3rd Sundays 1-2pm in our second zoom room. New graduates invited to participate. Five people regularly attend. Good results are being achieved.

Janet Salese hosts Full Moon Labyrinth Walk as a regular activity for which we advertise and encourage participation of those interested. Janet led a "Pause for Peace" walk on May 7, National Labyrinth Day (This activity is in collaboration with the Centers for Spiritual Living Heart of Peace initiative) 3 people attended. 8 people got to walk the labyrinth under the Super Flower Red Moon, then stayed to watch the lunar eclipse until its peak. Janet will ask Shelly to lead group in July.

The schedule for 2022 is: Jun 14 - 8pm, Jul 13 – 8pm, Aug 11 - 8pm, Sep 10 - 8pm, Oct 9 - 7pm, Nov 8 - 7pm, Dec 7 - 7pm

Sacred Cinema – 4 gathered in May to discuss "Being Here, Beginner's Guide to Non-Duality". The movie for June will be "Finding Joe" on YouTube.

Zoom potluck is on hold for now.

8g Other Places We Might Advertise? – Madeline

Since we are still not in-person, Madeline continues to explore possibilities for future advertising. A few new ideas for advertising are Unscrewed Theatre, and LTW Playbill.

8h. Live Streaming update – There are 2 dates in May in which the band has time arranged at LTW to work on the details of setting up and how the music will work. Thank you, Janet, for arranging the times. There are still lots of logistics which need to be worked out.

8i. Directory – Janet. Beginning in April the Directory will be published quarterly. (Next directory will be published in July.)

8j. CSL Member Council Meeting – (Madeline)

Nothing this month

8k. Spiritual Living Circles – Madeline.

Online Summer Virtual Spiritual Living Circles are held on Thursdays 7 – 8:30 MT (6 -7:30pm for Tucson) in June, July and August. To register csl.org/spiritual-living-circles.

8l. Value of small group gatherings (as long as we remain on online only) – Since no one joined the hosts for the last two group ‘viewing’ Sundays, we are done with this activity for now.	
8m. Leadership Training Opportunities for Board Members – Nothing new to report. On hold, pending us getting established at our new Sunday location.	
8n. Prospective Interim Board Members? We’ll have two open seats in October.	
8o. Update on Rev Janis’ sabbatical. Four Sundays complete and one more to go before Rev. Janis returns. Everything is running smoothly. We look forward to the return of a refreshed Rev. Janis Details of the month’s duties: Five Sunday speakers have been identified and briefed. Maria will look after the speakers, run the zoom room, and upload the video to YouTube. She will also produce the May Board agenda with help from other board members. Janet will ensure the financials are handled according to our procedures. Maria and Janet will split the administrative work at the office. Madeline has been made administrator of our Facebook page, and has uploaded items. Chris has assumed lead for Rev Janis’ Daily Meditation on Saturdays and facilitated the April vision core, and will facilitate the one on May 5th. Mariann continues to publish the newsletter each week. Sharon picks up two extra Sunday meditations and platform practitioner services, as well as teaching a class on the <i>Bhagavad Gita</i> on Wednesday evenings. The musicians, primarily, continue to work with the livestreaming equipment, and will have practiced in our new space before our first in-person meeting on June 12th.	
9 2021-2022 Planning Cycle	
9a Planning Mtg? Not needed at this time.	
9b Board Mtgs Does June 23rd 4pm (on zoom) work for everyone? Yes.	
9c Guest Speakers	Rev Janis has gathered a wide diversity of guest speakers for her sabbatical in May: May 1 – Rev Carol Lotts May 8 – Sarah Forbes, RScP May 15 – Rev Steph St Amand May 22 – Joseph Gabrielson, RScP May 29 – Dr Karmen Smith
10 New Business for this Meeting??	Youtube for live streaming vs Zoom discussion started. More discussion when Rev. Janis returns
Tabled Items	Next steps for Consolidated Community Campus: Further discussion of this item is tabled until Center and community growth clarifies our needs.
	Small group Requirements - Further discussion of this topic tabled for now.
	Paid Administrative support in the office, deferred until building open
	Idea parked until after we return to meeting in person: Creation (or Reviving) of a CSLT Business Directory for those who wish to advertise their services to each other.
	Deferred Coffee News advertising decision, pending our return to in person meetings.
11 New Business Items for Next Meeting? (Update on livestreaming progress, not really new business) Time of movie and prosperity plus now that we are in person. Update on how being at LTW is going.	

12 Sunday Gratitudes

Date	Honoree
5/29	Guest speakers for the month, and all those who made it possible to have guest speakers

6/5	B'days and significant anniversaries
6/12	LTW for facility
6/19	Father's day
6/26	People who show up
7/3	Independence day

14 CIAB Schedule Deferred, until we figure out what is next for us, and what is needed.

15 Newsletter Articles

Due Who is writing

5/29 Janet	8/14 Rev Janis	10/30 Chris
6/5 Rev Janis	8/21 Chris	11/6 Maria
6/12 Chris	8/28 Maria	11/13 Madeline
6/19 Maria	9/4 Madeline	11/20 Janet
6/26 Madeline	9/11 Janet	11/27 Rev Janis
7/3 Janet	9/18 Rev Janis	12/4 Chris
7/10 Rev Janis	9/25 Chris	12/11 Maria
7/17 Chris	10/2 Maria	12/18 Madeline
7/24 Maria	10/9 Madeline	12/25 Janet
7/31 Madeline	10/16 Janet	
8/7 Janet	10/23 Rev Janis	

Rotation: Rev. Janis → Chris → Maria → Madeline → Janet

16 Four Month Calendar Review Pages 6-7

17 Team Reports Pages 7-8

Current Board Liaisons:

Rev. J: Sundays, Practitioner Core, Education, Admin, Ops, Altared States

Maria: Chair, Trustees, Hospitality, Youth Program, Hosts,
Pat Masters has resigned from Hosts, and Linda Bullock will start on May 22

Chris: Vice Chair, Newcomers' Team,

Madeline: Secretary, Marcomm, Outreach, Video, Membership, In-person celebrations, Bookstore

Janet: Treasurer, Full moon Labyrinth walk, Cinema, Greeters,

Adjourn and Pray Out

Four Month Calendar (Look Ahead!)

We will return to in person services on Sunday, June 12 at the Live Theatre Workshop

Rev Janis sabbatical, entire month of May

May 2022						
1 Potluck? Prosperity+ Alums 1- 2pm	2	3	4 Sharon Whealy's <i>BhagavadGita</i> 6-7:30p 2 nd z	5 Vision Core 6:30pm	6	7

8	9	10	11 Sharon's <i>BhagavadGita</i> 6-7:30p 2 nd z	12	13	14
15 Prosperity+ Alums 1- 2pm Movie 2:30p Full Moon Lab Walk 8pm	16	17	18 Sharon's <i>BhagavadGita</i> 6-7:30p 2 nd z	19	20	21
22	23	24	25 Sharon's <i>BhagavadGita</i> 6-7:30p 2 nd z	26 Board Mtg CSLT Creatives (offsite) 12:30- 2:30	27	28
29	30	31	JUN 1	2 Vision Core 6:30pm	3	4

June 2022

5 Potluck? Prosperity+ Alums 1- 2pm	6 <i>Atlas of the Heart</i> bkstdy 5-6:30 (Rev J)	7	8	9	10	11
12 First Sunday at new location	13 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	14 Full Moon Lab Walk 8pm	15	16	17	18
19 Pros+ Alums 1- 2pm Movie 2:30p	20 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	21	22	23 Board Mtg CSLT Creatives (offsite) 12:30- 2:30	24	25
26	27 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	28	29	30	JUL 1	2

July 2022

3 Potluck? Prosperity+ Alums 1- 2pm	4 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	5	6	7 Vision Core 6:30p	8	9
10	11 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	12	13 Full Moon Labr Walk 8p	14	15	16
17 Pros+ Alums 1- 2pm Movie 2:30p	18 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	19	20	21	22	23

24	25 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	26	27	28 Board Mtg	29	30
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August 2022						
31	AUG 1 <i>Atlas of the Heart</i> bkstdy 5-6:30 (Rev J)	2	3	4 Vision Core 6:30p	5	6
7 Prosperity+ Alums 1-2pm	8 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	9	10	11 Full Moon Labr Walk 8p	12	13
14	15 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	16	17	18	19	20
21 Pros+ Alums 1-2pm Movie 2:30p	22 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	23	24	25 Board Mtg	26	27
28	29 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	30	31	SEPT 1	2	3

**CSLT Board Minutes – May 26, 2022
Team Reports for (mostly) March**

ADMINISTRATION

Submitted by Rev. Janis

All non-essential activities continue being deferred until ‘afterwards’ (whatever that means.)

Mariann retains the uploading ‘stuff’ to the website, and has been gearing up for our return to in-person services. She has also taken over preparation of the weekly e-newsletter. Thank you Mariann. Our webmaster, Graeme tidies up errors we find and keeps our web presence current and looking sharp. Maria S. uploads the online calendar & blog, and keeps a lid on the spam hits. Thank you Maria.

Kim, our bookkeeper, and her assistant, Lisa, continue to delight us with their competence. Janet has fully stepped into the Treasurer’s role. We are grateful.

We remain online until June 12th. Plans are being made to accommodate in-person services.

ALTARED STATES Nothing to report until we return in person.

Submitted by Rev Janis

BOOKSTORE

Submitted by Madeline

On hiatus until ‘sometime afterwards.’ Books and The Science of Mind magazines are available to purchase and either pick-up or mailing. Don’t forget you can choose us as your Amazon Smile charity!

CINEMA Reported above in current activities, in section 8f

Submitted by Janet

COMPASSIONATE CARE

Submitted by Rev Janis

Some meal, care and transportation services continue to be provided in very specific cases, on a case-by-case basis.

ECCLESIASTICAL CORE

Submitted by Rev Janis

We continued online Sunday services (through zoom). A diversity of regulars and new people keep appearing. We get better at doing it; individuals get more comfortable in the stay-home-isolation-mode of doing Sunday services. Sharon Whealy continues to support our Center online Sunday morning meditations and platform twice each month. She has also volunteered to cover 5th Sunday platform and meditation. Practitioner student Maria Schuchardt leads one Sunday Morning Meditation the 3rd Sunday each month, and also performs platform duties. We are open to the possibility that another individual desires to lead the 1st Sunday meditation, which currently is led by Rev Janis. Daily morning meditation practice (on zoom) continues because a group of committed volunteers, and committed attendees continue to support it.

EDUCATION CORE

Submitted by Rev Janis

Sharon Whealy RScP has finished the book study on Dr Edward Viljoen's *The Bhagavad Gita: The Song of God Retold in Simplified English* on Wednesday evenings during May. The class was well received. Sharon would be happy to teach the class again in fall.

Rev Janis is intended a multi-week book study on Brene' Brown's *Atlas of the Heart* when she returns from sabbatical.

FACILITIES TEAM Report is included as agenda item.

Submitted by Rev Janis

FUNDING TEAM Reported as agenda items in Financials

Submitted by Janet/Rev Janis

GREETERS Situation normal, until it wasn't.

Submitted by Janet

HOSPITALITY TEAM Reported in 8f

Submitted by Maria

HOST TEAM Pat Master's resigned and Linda Bullock joined the team Led by Marya Wheeler

(FULL MOON) LABYRINTH WALK Reported in current business, 8f.

Submitted by Janet

MARKETING AND COMMUNICATIONS TEAM/OUTREACH

Submitted by Madeline/Mariann

In April announcements were scheduled for the ministers visiting during May. They will be promoted on the website and on our Facebook page. Plans to announce in-person are being updated for release in June. Research continues into further potential outreach activities.

MEMBERSHIP Nothing to report at this time.

Submitted by Madeline

A number of members are taking advantage of the 10% discount for certificated classes.

MINISTER'S TRAVEL PLANS

Submitted by Rev Janis

Rev Janis is on Sabbatical for the month of May. Rev Janis arranged 5 guest speakers prior to her sabbatical. Maria ran the zoom room and uploaded the video to YouTube.

MUSIC/SOUND

Submitted by Rev Janis

Our CSLT Orchestra continues to impress with the way they make magic behind the scenes for our Sunday performance music, and with the quality of music they provide. We are so grateful for our music team.

During May, we used "Rise Up" as our opening congregational song.

The music team continues to work through how to create amazing live music in our new location.

NEWCOMERS TEAM Situation normal, until it wasn't.

Submitted by Chris

PRACTITIONER CORE Nothing additional from Ecclesiastical report at this time.

Submitted by Rev Janis

YOUTH & FAMILY

Submitted by Maria

There are 3 volunteers for the youth program. Team Leader Marya Wheeler will put a request in for more volunteers. The team will meet on the 4th Tuesday of the month via Zoom.

VIDEOGRAPHY AND PHOTOGRAPHY

Submitted by Madeline/Mariann Moery Team

Leader

Training sessions were held for the band and other individuals to operate the livestream and zoom equipment when we are in-person.

We continue with our current Zoom service posting links on our website and our Facebook page to the YouTube recordings of Rev. Janis' reminder and prayer.

VISION CORE

Submitted by Chris

Vision Core Notes, begun May 5, 2022, 6:30pm (facilitated by Chris Wheeler)

Notes not available at this time

Vision Core used to 'long form' created for use in the new Visioning curriculum.

In person (zoom) participation:

Participating independently:

What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

What must I release to live this highest vision?

What must I embrace to live this highest vision?

What must I become to live this highest vision?

Is there anything else that wants to be known, understood, or realized? What else?

Center for Spiritual Living Tucson
Budget vs. Actuals: 2022 Budget - FY22 P&L
 January - April, 2022

	Jan 2022		Feb 2022		Mar 2022		Apr 2022	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Income								
40100 Contributions								
40101 Sunday Offerings	4,604	9,500	3,863	8,000	4,783	8,000	4,240	8,000
40110 Online Contri	3,478	2,000	3,289	2,000	3,162	2,000	3,355	2,000
Total 40100 Contributions	8,082	11,500	7,152	10,000	7,944	10,000	7,595	10,000
Total Income	8,105	11,540	7,157	10,040	7,966	10,040	7,609	10,040
Expenses								
Total 00 ADMINISTRATION	3,158	5,156	3,235	5,086	3,389	5,086	2,916	4,936
Total 02 MINISTER COMPENSATION	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070
Total 03 MUSIC EXPENSE	1,850	1,967	1,700	1,917	1,795	1,817	1,700	2,400
Total 04 MINISTRY EXPENSE	0	40	25	1,090	472	40	0	90
Total 05 SUNDAY SERVICE EXP	200	885	400	970	200	770	400	970
Total 06 TITHING / CHARITABLE GIVING	1,212	1,725	1,073	1,500	1,205	1,500	1,139	1,500
Total 07 LEADERSHIP DEVELOPMENT EXP	0	1,500	0	0	0	0	0	0
Total Expenses	8,490	13,343	8,503	12,633	9,131	11,283	8,225	11,966
Net Operating Income	-386	-1,803	-1,346	-2,593	-1,165	-1,243	-616	-1,926
Total 81000 EDUCATION REV	400	360	-13	360	1,360	360	-752	360
Total 85000 Bookstore Revenue	-20	50	-8	50	-36	50	-36	50
86000 FACILITY FUND REVENUE								
86010 Facility Fund Income		0		0		0		0
Total 86000 FACILITY FUND REVENUE	0	0	0	0	0	0	0	0
87000 Investments								
87100 Investment Increase			3,167				703	
87200 Investment Reduction			-1,005				-3,599	
Total 87000 Investments	0	0	2,162	0	0	0	-2,895	0
Net Other Income	933	420	2,696	425	717	420	-4,331	425
Net Income	547	-1,383	1,350	-2,168	-447	-823	-4,946	-1,501
	-6		-795		-789		??	

Wednesday, May 18, 2022 11:33:08 AM GMT-7 - Accrual Basis

7 Finance/Stewardship Report

Treasurer, Janet

Executive Summary: April was a 4-Sunday month, again entirely online. Average attendance 29. The Board continues to vision for a growing Center. Contributions were about normal for recent months, and down from what we estimate will be required when we return to in-person services.

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), which allows us opportunities to expand our reach in Tucson.

	Total Sunday Offerings and P+	New Designated Monies*	Total Income	Total Expenses	Net Income	\$ per Weekly Attendee	Average Weekly Attendance
April	\$7,595	<\$1,206>	\$8,207	\$9,611	<\$1,404>	\$66.04	29+
March	\$8,034	<\$1,206>	\$9,426	\$9,267	\$159	\$69.26	29+
February	\$7,152	0	\$7,397	\$8,764	<\$1,367>	\$58.15	31+
January	\$8,082	0	\$8,581	\$8,662	<\$ 81>	\$47.82	34+

*Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund (incl. piano fund) and a Compassionate Heart fund. All are designated and are kept separated from Total Income or Total Expenses.

Cash Balances	April	March	February	January
Chase General Ops Checking	\$16,058	\$15,238	\$15,238	\$15,238
Vantage W. Gen Ops Checking	\$57,064	\$59,895	\$59,316	\$64,304
Vantage W. Additional Savings	\$10,007	\$10,007	\$10,006	\$10,006
Vantage W. Education Savings	\$14,102	\$13,539	\$12,269	\$12,231
VWCU Practitioners' Savings	\$412	\$412	\$412	\$412
SubTotal	\$97,643	\$99,091	\$97,241	\$102,191
Chase Facility Fund Savings	\$71,051	\$71,050	\$71,050	\$71,049
Vantage W. Facility Fund Savings	\$4,748	\$4,748	\$4,748	\$4,748
VWCU Imprmnt/Opportunity Fund*	\$17,139	\$17,127	\$18,314	\$18,313
Facility Fund Invest Acct /Endowment	\$23,346	\$26,241	\$26,241	\$26,241
Total	\$213,927	\$218,257	\$217,594	\$222,542

* We received anonymous designated gifts, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund. We have also used this fund to test out other advertising opportunities and will use it for buying video equipment that will allow us to live-stream, when we return to in person services. (Bought video-equipment in August-September.)

□□ The Gregory School has declined to accept our rental payments since May 2020 because the school remains closed to renters, and they have terminated our lease, as of December 2021. We search for a new Sunday meeting location.

✕ We received our first quarterly report on our investment in the SOM Foundation Endowment. The 3rd quarter was a difficult one for the markets and the investment managers worked diligently to minimize losses. We expect the 4th quarter and the year-end performance in late January or February to be much improved, and it was. ☆

Comparison between April 2021 and April 2022

Attendance/Sunday	DEcreased by	11
Offerings/month	DEcreased by	\$ 2,125
Offerings/person/Sunday	INcreased by	\$ 3.73
Total Income	DEcreased by	\$ 1,795
Expenses	DEcreased by	\$ 1,171
Net Income	INcreased by	\$ 624

Online only since March 2020, attendance estimated. As of the end of March we have been online for 60+ weeks for Sunday Services, classes, Mastermind groups, book studies, Vision Core and monthly

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13)
 Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on June 3 of each year.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287

Year End 2019 (sold land & bought office)	(net) <17,146> [Ⓔ]		200	4,341
Year End 2020		47,479 ☺ +3	25	53,288
Year End 2021		46,587 ☺ ✕		99,875
January		2,163 ☆		102,038
February		1		102,039
March				102,039
April 2022				

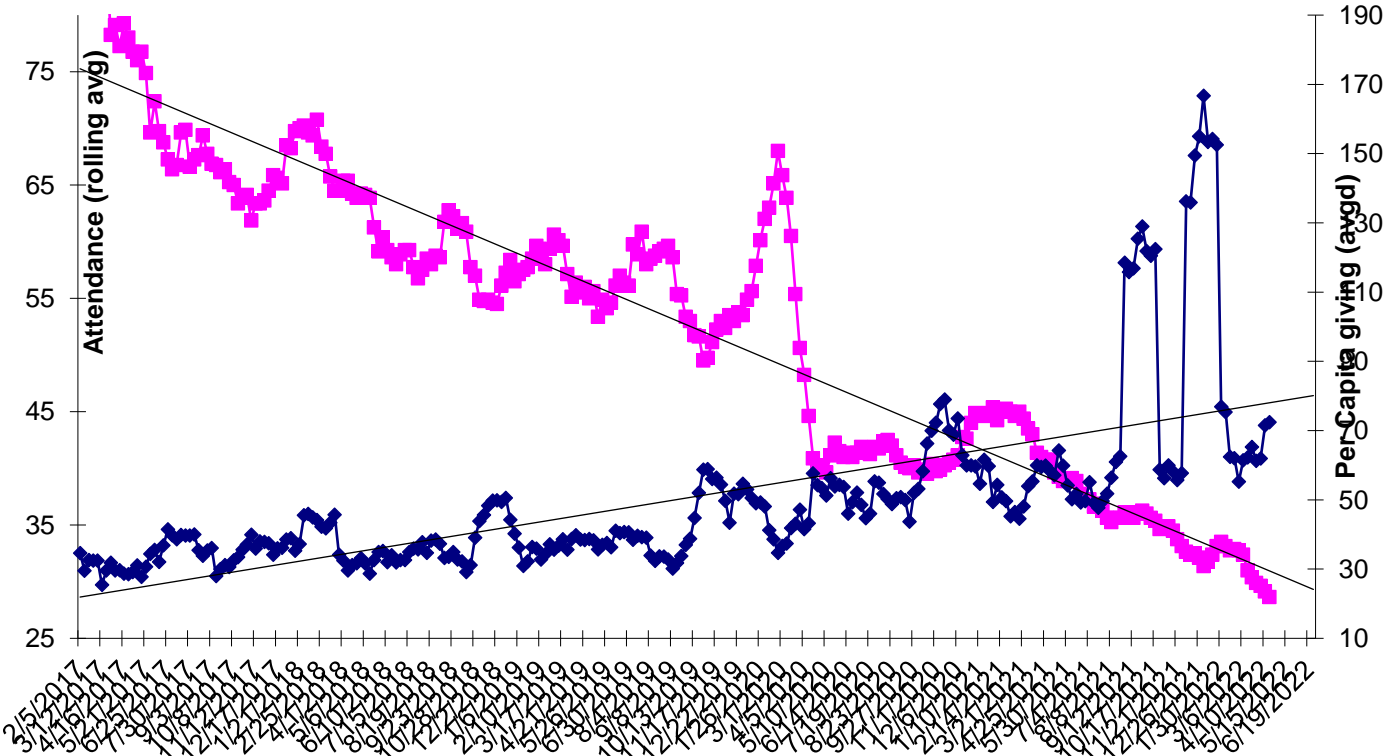
[Ⓔ] Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the down payment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes. We paid \$1,440 of capital expenses from General Operations during the move.

☺ The annual payment on the sale of the 22nd St property initiated in 2019.

✕ We received our first quarterly report on our investment in the SOM Foundation Endowment, discussed in Cash Balances above.

☆ We received our 2nd quarterly report on our investment in the SOM Foundation Endowment, discussed in Cash Balances above.

Attendance and Per-Person Giving Over Time



Budget and Actual Expenditures for April 2022, and Year-to-Date