



Board of Trustees
Minutes from
April 28 Meeting, 4pm (zoom)

1	Call to Order and Evocation	Pg 2	Maria/Rev Janis	5 min
2	Visioning		Rev Janis	15 min
3	Checking In		All	5 min
4	Last Month's Minutes		Done	0 min
5	Call to Audience		Maria	1 min
6	Finance/Stewardship Report	Pgs 9-12	Janet	10 min
	Discussion of current fiscal status			
7	Review Current Business Items	Pg 2		
	911 S. Craycroft (office) update		Rev Janis	1 min
	New Location update			
8a-o	Review Current Activities	Pgs 2-4	All	15 min
	(incl. questions raised or deferred at last Board meeting)			
9	The 2020-2021 Planning Cycle	Pg 4		
	Planning Meeting Needed?		All	2 min
	Next Board meeting		All	2 min
	Upcoming Guest Speakers		Rev Janis	1 min
10	New Business for This Meeting?	Pg 4	All	10 min
11	New Business for Next/Future Meeting?	Pg 4	All	2 min
12	Sunday Gratitudes	Pg 5	All	5 min
13	Review CIAB Schedule	On hiatus	All	0 min
14	Lead Newsletter Articles	Pg 5	All	1 min
15	Six Month Look Ahead on Calendar	Pgs 5-7	All	5 min
16	Team Reports	Pgs 7-9	All	2 min
	Adjourn and Pray out		Rev Janis	

Present: Maria Schuchardt, Chris Wheeler, Madeline Pallanes, Janet Salese, Rev Janis Farmer

Absent: none

In Service: Maria Schuchardt (Running the meeting), Rev Janis Farmer (Scribe, high watch, visioning)

Guests: none

**Center for Spiritual Living Tucson
Board Minutes from April 28, 2022 Meeting**

1 Call to Order/Evocation 4:02pm

Maria/Rev Janis

2 Visioning

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

A: Drive-in movie, road with tree canopy; Peppermint, Ice cream social, diversity & inclusion; Kids running around, kids on swings, playing, playground; Turning a vertical hold knob on an old TV, online expansion; An arc of rainbows, possibilities & opportunities.

Q: What must I release to live this highest vision?

A: Lava flowing through mountains; Knowing; Being tired; Small group of people; Soldiers marching in rows.

Q: What must I embrace to live this highest vision?

A: Hugs shared by a group of people outside; Change openness; Kids; Song: "Up, up and away (in my beautiful balloon)"; Many paths up the mountain.

Q: What must I become to live this highest vision?

A: On stage with a microphone in my hand; Open hearted; Thin; Clear minded; Fluid & flexible (flowing river).

Q: Is there anything else that wants to be known, understood, or realized? What else?

A: Echo; Connections at Unity of Tucson; Grateful heart.

3 Checking In (briefly, please)		All
4 Last Month's Minutes		Done
5 Call to Audience no audience		Maria
6 Financial/Stewardship Report		Janet
6a Current Financial Reporting	Report attached, pages 9-12	
7 Current Business Items		Rev Janis
<p>7a 911 S Craycroft facilities update.</p> <ul style="list-style-type: none"> • Have contacted gardeners to tidy weeds around the office. No sign of them yet. • Keith's Celebration of Life was attended by 30+ individuals in the education center and another 30+ in our Sunday morning zoom room. Michael Zimmerman's 'GoPro' equivalent device on Rev Janis' laptop worked adequately well for the event, and would not be adequate for recording an in-person service. Michael Z arranged a slideshow and recorded music for the event. Keith's family conducted the bulk of the ceremony. It was lovely, and well received. <p>7b. New Sunday location update</p> <ul style="list-style-type: none"> • Contract signed. • Still working out the details on livestreaming, though we are getting closer. • Musicians would prefer not to permanently preserve their performances on YouTube. They suggest that we only preserve/publish the talk and prayer. 		
8 Review of Current Activities		
8a Education	Classes continue. More planned. Full report, below.	Rev Janis
8b Youth	Nothing to report. Soliciting guidance from Home Office on how to gather youth at this time and what safety precautions are advised. Maria and Marya have started a conversation about what's possible.	Maria
8c Board Liaisons	Were you successful in contacting any of your team leaders or team members (that you haven't heard from or seen in the last 6 months)? Yes, a few.	All

8d Community & Growth

Credo: CSLT inspires spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier, and more abundant life.

CSLT Online Community Presence:

YouTube: The recordings of our online services continue to be viewed on YouTube. During March there were 169 views (up) for 19 hours (up) and 108 total subscribers. Keith Gorley's Celebration of Life was watched by 24 people.

The two videos most watched were two regular Sunday Services on March 20th and March 27th.

Instagram: We have 99 Instagram followers (10 new ones).

If posting on Instagram is fun for you, and you want to participate this way, please let us know.

Newsletter Statistics: Five newsletters were sent during March to between 513-518 subscribers. Between 253-297 people (50-58%) opened them, and 18-32% of those who opened them clicked on something for further reading. These are truly incredible readership and participation response.

Morning Meditation. Daily practice continues, and a Sunday morning practice has been added. The current leaders have agreed to continue the daily morning practice through June 2022. We know that those participating get good value from the practice, and we/they are open to having others join in as they feel intrigued and called.

8e Covid 19 We make headway on having in-person services at a local theater. They have stringent, protective protocols which we will abide by. As a new facility, built during the pandemic, they have the volume and quality of air handlers which will reduce risks to humans. We will be following their physical distancing protocols & masking while inside. We augment their practices with color-coded nametags (green = hugs ok, yellow = ask me first, red = no contact, please).

8f Small Groups

Prosperity+ Alums meet online, 1st and 3rd Sundays 1-2pm in our second zoom room. New graduates invited to participate. Five people regularly attend. Good results are being achieved.

Janet Salese hosts Full Moon Labyrinth Walk as a regular activity for which we advertise and encourage participation of those interested. February's walk had no attendees. It was a cold and miserable night. Three persons attended March's walk. Janet is starting an email reminder for those who wish to participate, but keep forgetting. Twelve people showed up to walk the labyrinth on April 16th, several of whom were new.

Janet is planning to facilitate a "Pause for Peace" at 9am on Saturday May 7th at the Unity of Tucson's labyrinth for World Labyrinth Day. This activity is in collaboration with the Centers for Spiritual Living Heart of Peace initiative

The schedule for 2022 is: Apr 16 - 7pm, May 15 - 8pm, Jun 14 - 8pm, Jul 13 - 8pm, Aug 11 - 8pm, Sep 10 - 8pm, Oct 9 - 7pm, Nov 8 - 7pm, Dec 7 - 7pm

Sacred Cinema – We discussed Part II in March Samadhi Movie, 2018 - Part 2 (It's Not What You Think) - YouTube and continue with Part III in April Samadhi Movie, 2021- Part 3 - "The Pathless Path" Five people attended in March. 4 people attended in April. The May movie is "Being Here, Beginner's Guide to Non-Duality" available on YouTube.

Zoom potluck is on hold for now.

8g Other Places We Might Advertise? – Madeline

Since we are still not in-person, Madeline continues to explore possibilities for future advertising.

8h. Live Streaming update – We continue to work on livestreaming so it is as simple as possible before we have the support person at Live Theater Workshop trained. Rev Janis has spoken with our equipment and expertise provider concerning some of the equipment that does not perform as advertised. He is checking on it and will take back anything that does not work. In the meantime, the CSLT livestreaming group continues to work out how to do what we need and share it online.

8i. Directory – Janet. Beginning in April the Directory will be published quarterly. A remembrance of Keith Gorley was included in the April directory. (Next directory will be published in July.)	
8j. CSL Member Council Meeting – (Madeline) <u>March report</u> – Will watch replay and report.	
8k. Spiritual Living Circles – Madeline. Getting closer to being ready to go online.	
8l. Value of small group gatherings (as long as we remain on online only) – Since no one joined the hosts for the last two group ‘viewing’ Sundays, we are done with this activity for now.	
8m. Leadership Training Opportunities for Board Members – Nothing new to report. On hold, pending us getting established at our new Sunday location.	
8n. Prospective Interim Board Members? We’ll have two open seats in October.	
8o. Final preparations for Rev Janis’ sabbatical. Five Sunday speakers have been identified and briefed. Maria will look after the speakers, run the zoom room, and upload the video to YouTube. She will also produce the May Board agenda with help from other board members. Janet will ensure the financials are handled according to our procedures. Maria and Janet will split the administrative work at the office. Madeline has been made administrator of our Facebook page, and has uploaded items. Chris has assumed lead for Rev Janis’ Daily Meditation on Saturdays and facilitated the April vision core, and will facilitate the one on May 5th. Mariann continues to publish the newsletter each week. Sharon picks up two extra Sunday meditations and platform practitioner services, as well as teaching a class on the <i>Bhagavad Gita</i> on Wednesday evenings. The musicians, primarily, continue to work with the livestreaming equipment, and will have practiced in our new space before our first in-person meeting on June 12th.	
9 2021-2022 Planning Cycle	
9a Planning Mtg? Not needed at this time.	
9b Board Mtgs Does May 26th 4pm (on zoom) work for everyone? Yes.	
9c Guest Speakers	Our own Sharon Whealy spoke on April 10. Attendance was light. Sharon’s reminder was well received. Rev Janis has gathered a wide diversity of guest speakers for her sabbatical in May, which will be announced on our website, in our newsletter, and on our Facebook page.
10 New Business for This Meeting??	none
Tabled Items	Next steps for Consolidated Community Campus: Further discussion of this item is tabled until Center and community growth clarifies our needs.
	Small group Requirements - Further discussion of this topic tabled for now.
	Paid Administrative support in the office, deferred until building open
	Idea parked until after we return to meeting in person: Creation (or Reviving) of a CSLT Business Directory for those who wish to advertise their services to each other.
	Deferred Coffee News advertising decision, pending our return to in person meetings.
11 New Business Items for Next Meeting? (Update on livestreaming progress, not really new business)	

12 Sunday Gratuities

Date	Honoree
4/24	All the people who cover for Rev Janis so she can take sabbatical for a month
5/1	B'days and significant anniversaries
5/8	Everyone who 'mothers'
5/15	Our band
5/22	Those who served in the military and families with military members
5/29	Guest speakers for the month, and all those who made it possible to have guest speakers
6/5	B'days and significant anniversaries

14 CIAB Schedule Deferred, until we figure out what is next for us, and what is needed.

15 Newsletter Articles

Due Who is writing

4/24 Janet

5/1 Rev Janis

5/8 Chris

5/15 Maria

5/22 Madeline

5/29 Janet

6/5 Rev Janis

Rotation: Rev. Janis → Chris → Maria → Madeline → Janet

16 Six Month Calendar Review Pages 6-7

17 Team Reports Pages 7-8

Current Board Liaisonships:

Rev. J: Sundays, Practitioner Core, Education, Admin, Ops, Altared States

Maria: Chair, Trustees, Hospitality, Youth Program, Hosts,

Chris: Vice Chair, Newcomers' Team,

Madeline: Secretary, Marcomm, Outreach, Video, Membership, In-person celebrations, Bookstore

Janet: Treasurer, Full moon Labyrinth walk, Cinema, Greeters,

Adjourn and Pray Out 5:10pm

Six Month Calendar (Look Ahead!)

We maybe do know where we will be returning to in-person Sunday services, and when... ☺						
March 2022						
20 Prosperity+ Alums 1-2pm Movie 2:30p	21 Visioning 5-6:30 (zoom)	22	23	24 Board Mtg 4p (z)	25	26
27	28 Visioning 5-6:30 (zoom)	29	30	31	APR 1	2
April 2022						
3 Potluck? Prosperity+ Alums 1-2pm	4 Visioning 5-6:30 (zoom)	5	6	7 Vision Core 6:30p Rev J OOT	8	9

10 Sharon Whealy speaking	11	12 Rev J OOT	13	14	15	16 Full Moon Labr Walk 7pm
17 Easter Prosperity+ Alums 1-2pm Movie 2:30p	18 Visioning ends Book Share 11:30-12:30	19	20	21	22	23
24	25	26	27	28 Board Mtg 4pm CSLT Creatives (offsite) 12:30-2:30	29	30

Rev Janis sabbatical, entire month of May

May 2022						
1 Potluck? Prosperity+ Alums 1-2pm	2	3	4 Sharon Whealy's <i>BhagavadGita</i> 6-7:30p 2 nd z	5 Vision Core 6:30pm	6	7
8	9	10	11 Sharon's <i>BhagavadGita</i> 6-7:30p 2 nd z	12	13	14
15 Prosperity+ Alums 1-2pm Movie 2:30p Full Moon Lab Walk 8pm	16	17	18 Sharon's <i>BhagavadGita</i> 6-7:30p 2 nd z	19	20	21
22	23	24	25 Sharon's <i>BhagavadGita</i> 6-7:30p 2 nd z	26 Board Mtg CSLT Creatives (offsite) 12:30-2:30	27	28
29	30	31	JUN 1	2 Vision Core 6:30pm	3	4

June 2022						
5 Potluck? Prosperity+ Alums 1-2pm	6 <i>Atlas of the Heart</i> bkstdy 5-6:30 (Rev J)	7	8	9	10	11
12 First Sunday at new location	13 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	14 Full Moon Lab Walk 8pm	15	16	17	18
19 Pros+ Alums 1-2pm Movie 2:30p	20 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	21	22	23 Board Mtg CSLT Creatives (offsite) 12:30-2:30	24	25
26	27 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	28	29	30	JUL 1	2

July 2022						
3 Potluck? Prosperity+ Alums 1-2pm	4 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	5	6	7 Vision Core 6:30p	8	9
10	11 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	12	13 Full Moon Labr Walk 8p	14	15	16

17 Pros+ Alums 1-2pm Movie 2:30p	18 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	19	20	21	22	23
24	25 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	26	27	28 Board Mtg	29	30

August 2022						
31	AUG 1 <i>Atlas of the Heart</i> bkstdy 5-6:30 (Rev J)	2	3	4 Vision Core 6:30p	5	6
7 Prosperity+ Alums 1-2pm	8 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	9	10	11 Full Moon Labr Walk 8p	12	13
14	15 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	16	17	18	19	20
21 Pros+ Alums 1-2pm Movie 2:30p	22 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	23	24	25 Board Mtg	26	27
28	29 <i>Atlas of Heart</i> bkstdy 5-6:30 (Rev J)	30	31	SEPT 1	2	3

**CSLT Board Minutes – April 28, 2022
Team Reports for (mostly) March**

ADMINISTRATION

Submitted by Rev. Janis

All non-essential activities continue being deferred until ‘afterwards’ (whatever that means.)

Mariann retains the uploading ‘stuff’ to the website, and has been gearing up for our return to in-person services. She has also taken over preparation of the weekly e-newsletter. Thank you Mariann. Our webmaster, Graeme tidies up errors we find and keeps our web presence current and looking sharp. Maria S. uploads the online calendar & blog, and keeps a lid on the spam hits. Thank you Maria.

Kim, our bookkeeper, and her assistant, Lisa, continue to delight us with their competence. Janet has fully stepped into the Treasurer’s role. We are grateful.

We remain online until June 12th. Plans are being made to accommodate in-person services.

ALTARED STATES Nothing to report until we return in person.

Submitted by Rev Janis

BOOKSTORE

Submitted by Madeline

On hiatus until ‘sometime afterwards.’ Books and The Science of Mind magazines are available to purchase and either pick-up or mailing. Don’t forget you can choose us as your Amazon Smile charity!

CINEMA Reported above in current activities, in section 8f

Submitted by Janet

COMPASSIONATE CARE

Submitted by Rev Janis

Some meal, care and transportation services continue to be provided in very specific cases, on a case-by-case basis.

ECCLESIASTICAL CORE

Submitted by Rev Janis

We continued online Sunday services (through zoom). A diversity of regulars and new people keep appearing. We get better at doing it; individuals get more comfortable in the stay-home-isolation-mode of doing Sunday services.

Sharon Whealy continues to support our Center online Sunday morning meditations and platform twice each month. She has also volunteered to cover 5th Sunday platform and meditation. Practitioner student Maria Schuchardt leads one Sunday Morning Meditation the 3rd Sunday each month, and also performs platform duties. We are open to the possibility that another individual desires to lead the 1st Sunday meditation, which currently is led by Rev Janis.

Daily morning meditation practice (on zoom) continues because a group of committed volunteers, and committed attendees continue to support it.

EDUCATION CORE

Submitted by Rev Janis

The certificated class using the new Visioning curriculum began on March 7 with 12 persons signed up, and concluded on April 18th with 9 people finishing. The newly overhauled curriculum is appreciated.

Sharon Whealy RScP has agreed to host a book study on Dr Edward Viljoen's *The Bhagavad Gita: The Song of God Retold in Simplified English* on Wednesday evenings during May. Fee will be \$40. She is also going to offer it to the congregants from her previous center(s) in California, and her Facebook friends.

Rev Janis is intended a multi-week bookstudy on Brene' Brown's *Atlas of the Heart* when she returns from sabbatical.

FACILITIES TEAM Report is included as agenda item.

Submitted by Rev Janis

FUNDING TEAM Reported as agenda items in Financials

Submitted by Janet/Rev Janis

GREETERS Situation normal, until it wasn't.

Submitted by Janet

HOSPITALITY TEAM Reported in 8f

Submitted by Maria

HOST TEAM Hosts participate in the online Sunday services. We are grateful for their service. Submitted by Maria

(FULL MOON) LABYRINTH WALK Reported in current business, 8f.

Submitted by Janet

MARKETING AND COMMUNICATIONS TEAM/OUTREACH

Submitted by Madeline/Mariann

During March, no promotions were scheduled as we continue to finalize a return to in person. Research continues into potential outreach activities. During April, we are gearing up for Rev Janis' sabbatical.

MEMBERSHIP Nothing to report at this time.

Submitted by Madeline

A number of members are taking advantage of the 10% discount for certificated classes.

MINISTER'S TRAVEL PLANS

Submitted by Rev Janis

No travel in March. Rev Janis visited family in April. Sharon covered for her. Maria ran the zoom room and uploaded the video to YouTube. Thanks, Sharon and Maria!

MUSIC/SOUND

Submitted by Rev Janis

Our CSLT Orchestra continues to impress with the way they make magic behind the scenes for our Sunday performance music, and with the quality of music they provide. We are so grateful for our music team.

During March, we used Gary Lynn Floyd's "One Big Family" as our opening congregational song. In April we'll use Rickie Byars "I Release"

The music team continues to work through how to create amazing live music in our new location.

NEWCOMERS TEAM Situation normal, until it wasn't.

Submitted by Chris

PRACTITIONER CORE Nothing additional from Ecclesiastical report at this time.

Submitted by Rev Janis

YOUTH & FAMILY No activity until it is safe to have it.

Submitted by Maria

VIDEOGRAPHY AND PHOTOGRAPHY

Submitted by Madeline/Mariann Moery - Team Leader

The plan remains that when in-person returns we will retain online access for those who do not wish face-to-face and for those who attend from outside Tucson. As we close in on returning to in-person, the details are being worked out on how to operate our video/audio equipment. Until we meet in person, we will continue with our current Zoom service posting links on our website and our Facebook page to the YouTube recordings of Rev. Janis' reminder and prayer.

VISION CORE

Submitted by Rev Janis

Vision Core Notes, begun April 7, 2022, 6:30pm (facilitated by Chris Wheeler)
 Vision Core used to 'long form' created for use in the new Visioning curriculum.

In person (zoom) participation: Chris Wheeler, Marya Wheeler and Janet Salese
 Participating independently: Rev Janis Farmer

What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

Several hand drawn birds sitting in a row Pitched roof (roof only, no building); Scent of hay, Feeling of being relaxed, at ease; Office sign, building, lighting, activity all around, excitement and direction of focus; Trumpets heralding royalty, community, relaxing, babbling brook, Babies cooing; Rainbows, cooperation, many willing hands and hearts.

What must I release to live this highest vision?

Doors open wide, water rushing out, Stick figures releasing balloons; Fear; Satisfaction with the status quo. Complacency. Rev. Janis so busy; 'Shoulds', 'the cursed hows'.

What must I embrace to live this highest vision?

Ice cream cone with single scoop, Many tubs of ice cream like at Baskin Robbins; Youthful energy, childhood bounciness; Janis's help, peace; Allowing, receiving, accepting.

What must I become to live this highest vision?

Many people raising hands as we used to singing the Peace Song; High profile; Bustling and gentle activity, humming with joy; Compass pointing 'true north'.

Is there anything else that wants to be known, understood, or realized? What else?

Yellow arrow point up; Downtown Tucson; 2022 is the start of something even better; Grounded in Truth, centered in Love.

Center for Spiritual Living Tucson
 Board Minutes & Reports from March
April 28, 2022

7 Finance/Stewardship Report

Treasurer, Janet

Executive Summary: March was a 4-Sunday month, again entirely online. Average attendance 29. The Board continues to vision for a growing Center. Contributions were about normal for recent months, and down from what we estimate will be required when we return to in-person services.

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), which allows us opportunities to expand our reach in Tucson.

	Total Sunday Offerings and P+	New Designated Monies*	Total Income	Total Expenses	Net Income	\$ per Weekly Attendee	Average Weekly Attendance
March	\$8,034	<\$1,206>	\$9,426	\$9,267	\$159	\$69.26	29+
February	\$7,152	0	\$7,397	\$8,764	<\$1,367>	\$58.15	31+
January	\$8,082	0	\$8,581	\$8,662	<\$ 81>	\$47.82	34+
December	\$34,190	\$2,000	\$35,511	\$19,723	\$15,788	\$265.04	32+

*Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund (incl. piano fund) and a Compassionate Heart fund. All are designated and are kept separated from Total Income or Total Expenses.

Cash Balances	March	February	January	December
Chase General Ops Checking	\$15,238	\$15,238	\$15,238	\$15,038
Vantage W. Gen Ops Checking	\$59,895	\$59,316	\$64,304	\$71,811
Vantage W. Additional Savings	\$10,007	\$10,006	\$10,006	\$10,005
Vantage W. Education Savings	\$13,539	\$12,269	\$12,231	\$11,881
VWCU Practitioners' Savings	\$412	\$412	\$412	\$412
SubTotal	\$99,091	\$97,241	\$102,191	\$109,147
Chase Facility Fund Savings	\$71,050	\$71,050	\$71,049	\$71,048
Vantage W. Facility Fund Savings	\$4,748	\$4,748	\$4,748	\$4,748
VWCU Imprmnt/Opportunity Fund*	\$17,127	\$18,314	\$18,313	\$18,293
Facility Fund Invest Acct /Endowment	\$26,241	\$26,241	\$26,241	\$24,079
Total	\$218,257	\$217,594	\$222,542	\$227,315

* We received anonymous designated gifts, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund. We have also used this fund to test out other advertising opportunities and will use it for buying video equipment that will allow us to live-stream, when we return to in person services. (Bought video-equipment in August-September.)

α The Gregory School has declined to accept our rental payments since May 2020 because the school remains closed to renters, and they have terminated our lease, as of December 2021. We search for a new Sunday meeting location.

⌘ We received our first quarterly report on our investment in the SOM Foundation Endowment. The 3rd quarter was a difficult one for the markets and the investment managers worked diligently to minimize losses. We expect the 4th quarter and the year-end performance in late January or February to be much improved, and it was. ☆

Comparison between March 2021 and March 2022

Attendance/Sunday	DEcreased by	13
Offerings/month	DEcreased by	\$ 2,579
Offerings/person/Sunday	INcreased by	\$ 5.71
Total Income	DEcreased by	\$ 1,228
Expenses	DEcreased by	\$ 254
Net Income	DEcreased by	\$ 974

Online only since March 2020, attendance estimated. As of the end of March we have been online for 60+ weeks for Sunday Services, classes, Mastermind groups, book studies, Vision Core and monthly Board of Trustees meetings.

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13)

Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on June 3 of each year.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
Year End 2019 (sold land & bought office)	(net) <17,146>Ⓜ		200	4,341
Year End 2020		47,479 ☺ +3	25	53,288

Year End 2021		46,587 ☺ ☒		99,875
January		2,163 ☆		102,038
February		1		102,039
March 2022				102,039

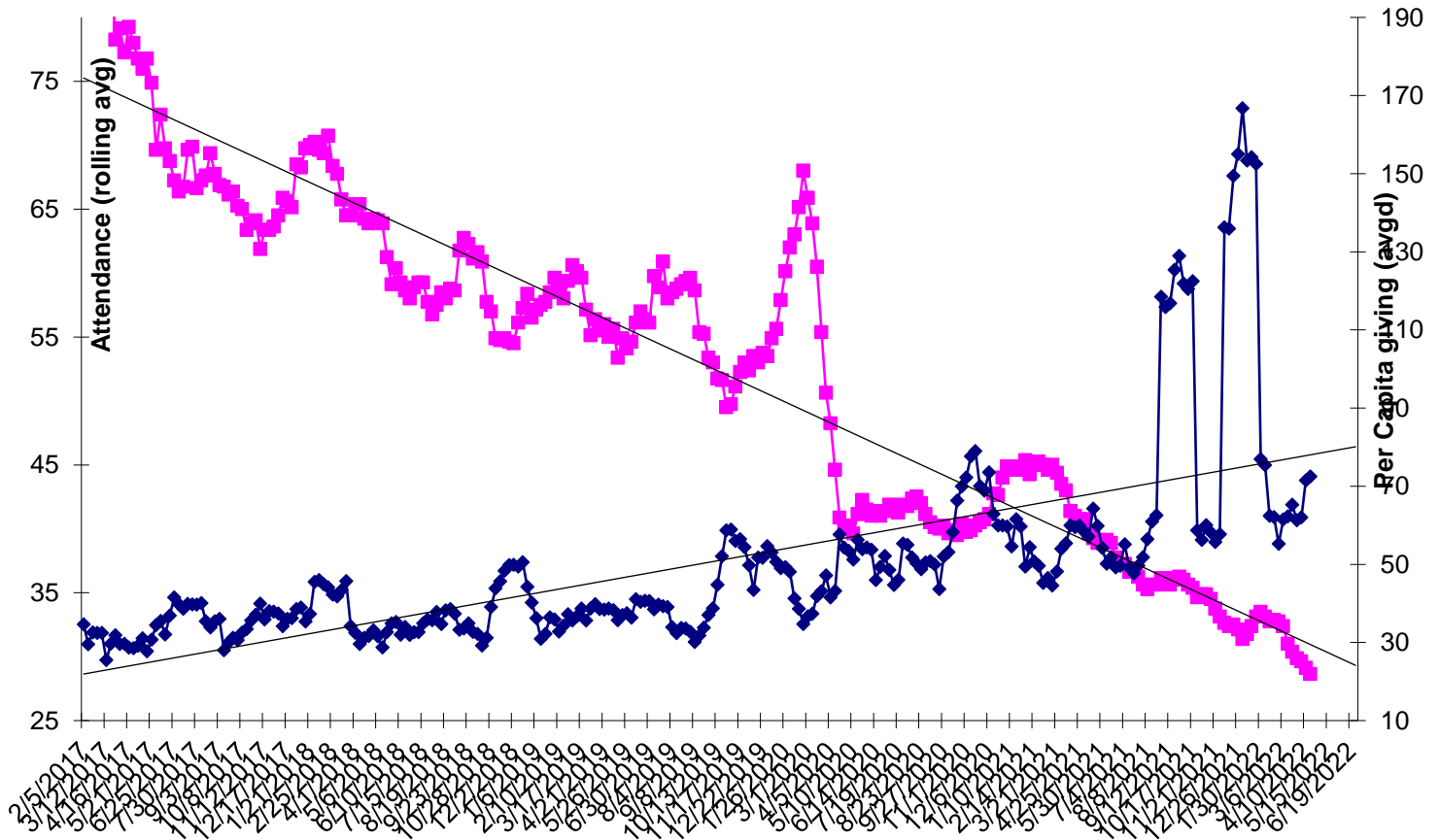
🏠 Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the down payment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes. We paid \$1,440 of capital expenses from General Operations during the move.

☺ The annual payment on the sale of the 22nd St property initiated in 2019.

☒ We received our first quarterly report on our investment in the SOM Foundation Endowment, discussed in Cash Balances above.

☆ We received our 2nd quarterly report on our investment in the SOM Foundation Endowment, discussed in Cash Balances above.

Attendance and Per-Person Giving Over Time



Budget and Actual Expenditures for March 2022 (viewed separately), and Year-to-Date

Range Report for 1st quarter 2022

Donations/ Quarter	1Q2022		4Q2021		3Q2021		2Q2021		1Q2021	
	All	Extnd Ldrs	All	Extnd Ldrs	All	Extnd Ldrs	All	Extnd Ldrs	All	Extnd Ldrs
>\$2,000	2	2	6	1	3	2	1	1	3	2
\$1,500-1,999	2	1	4	2	3	1	3	1	3	1
\$1,000-1,499	2	0	3	1	3	2	5	1	1	0
\$750-999	3	2	3	2	2	2	2	2	2	1
\$500-749	9	3	6	3	10	4	8	3	11	5
\$250-499	7	3	10	3	9	1	11	2	11	4

\$100-249	12	2	9	2	13	2	7	2	13	3
\$1-99	4	0	4	0	4	1	10	1	3	0
0 or UnID'd	?	4	?	6	?	5	?	6	?	4
Total Number	41+	17	45+	20	47+	20	47+	19	47+	20

For the 1st quarter 2022, the bright line (20% of the contributors who donated 80% of the income) was \$500 and included 9 leaders out of 18 contributors. Our 8th quarter of being entirely online.

For the 4th quarter 2021, the bright line (20% of the contributors who donated 80% of the income) was \$1,000 and included 4 leaders out of 12 contributors. Our 7th quarter of being entirely online. We had 2 exceptional donations this quarter which skewed our range report.

For the 3rd quarter 2021, the bright line (20% of the contributors donated 80% of the income) was \$630 and included 8 leaders out of 14 contributors. Our 6th quarter of being entirely online.

For the 2nd quarter 2021, the bright was \$450 and included 8 leaders out of 20 contributors. Our 5th quarter being entirely online.

For the 1st quarter 2021, the bright line was \$500 and included 8 leaders out of 19 contributors. Our 4th quarter being entirely online.