



Board of Trustees
Minutes from
Sept 23, 2021 Meeting, 4pm (zoom)

1	Call to Order and Evocation	Pg 2	Maria/Rev Janis	5 min
2	Visioning		Rev Janis	15 min
3	Checking In		All	5 min
4	Last Month's Minutes		Done	0 min
5	Call to Audience		Maria	1 min
6	Finance/Stewardship Report	Pgs 8-11	Janet	10 min
	Discussion of current fiscal status			
	Deposit paid on purchase of video equipment. (Check signed in August)			
	Draft 2022 Budget			
7	Review Current Business Items	Pg 2		
	911 S. Craycroft update		Rev Janis	1 min
8a-n	Review Current Activities	Pgs 2-4	All	15 min
	(incl. questions raised or deferred at last Board meeting)			
9	The 2020-2021 Planning Cycle	Pg 4		
	Planning Meeting Needed?		All	2 min
	Next Board meeting (?)		All	2 min
	Upcoming Guest Speakers		Rev Janis	1 min
10	New Business for This Meeting?	Pg 4-5	All	10 min
	Doing the Annual Meeting (on zoom)		All	
	Options for small-group in-person gatherings			
	Online membership class proposed for two Sundays in October		Rev J	
	Leadership Training Opportunities for Board Members (Tabled)		All	
11	New Business for Next/Future Meeting?	Pg 5	All	2 min
12	Sunday's Gratuities	Pg 5	All	5 min
13	Review CIAB Schedule	On hiatus	All	0 min
14	Lead Newsletter Articles	Pg 5	All	1 min
15	Six Month Look Ahead on Calendar	Pgs 6-7	All	5 min
16	Team Reports	See Annual Report		2 min
	Adjourn and Pray out		Rev. Janis	

Present: Maria Schuchardt, Marya Wheeler, Janie Hooper, Janet Salese, Madeline Pallanes, Rev Janis

Absent: none

In Service: Maria Schuchardt (Running the meeting), Rev Janis Farmer (Scribe, high watch, visioning)

Guests: none

Center for Spiritual Living Tucson
Board Minutes from September 23, 2021 Meeting

1 Call to Order/Evocation 4:07pm

Maria/Rev Janis

2 Visioning

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

A: Light radiating from Ed Center, big family picnic in park, lots of people, food, kids running around; Sun rising, long dirt lane lined with wrought iron fence; Puppies, kittens, love, balloons, ease, harmony, joyful expression of good with a glowing box of green in swirling grey mists; People in a circle, music, open hearts; People engaged and happy; Love, love and more love, peace, harmony and perfection in form and expression.

Q: What changes, evolves, or becomes as this highest vision comes into existence?

A: Clouds of smoke cleared by clouds of wind (picture of cloud blowing); Rolling hills w split rail fence, fluffy clouds, and bouquets of daisies. And yes lollipops; Acceptance, staying close together, fluffy clouds; Cool weather; Doorbell rings, celebration, virtual and otherwise, empowering lives.

Q: Is there anything else that wants to be known, understood, or realized? What else?

A: Purple polka dots; Library with high ceiling and bookcases to the ceiling. A great wingback chair and hardwood floors; keep moving forward, people in a path; Rickie Byers song, "All good, all good, wholly holy".

3 Checking In (briefly, please)		All
4 Last Month's Minutes		Done
5 Call to Audience		Maria
6 Financial/Stewardship Report		Janet
6a Current Financial Reporting	Report attached, pages 8-11	
6b 50% deposit paid on acquiring video equipment – Funds taken from the Opportunity Fund in August.		
6c Draft 2022 budget – Changes are in purple. (Usually because of increased costs.)		
7 Current Business Items		Rev Janis
7a 911 S Craycroft facilities update	Plumbing company got to have a 'do over', their previous repair didn't solve the problem. The second time it worked.	
8 Review of Current Activities		
8a Education	A flurry of classes continue. More planned. Full report, below.	Rev Janis
8b Youth	On hold, for now.	Marya
8c Board Liaisons	Were you able to contact any of your team leaders or team members (that you haven't heard from or seen in the last 6 months)? No. Please invite those on your teams, and encourage your team leaders to invite those on their teams, to the Annual Meeting. We will be talking about re-opening. Even people who don't like zoom 'church' need to be present if they wish their voices to be heard.	All
8d Community & Growth		
2021 Credo: CSLT inspires spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier, and more abundant life. (We kept the 2020 Credo.)		
CSLT Community Presence: The recordings of our online Service continue to be viewed on YouTube. During August there were 63 views for 6.2 hours (about normal) and 74 total subscribers (increase of 6). The two videos most watched were Cerise Patron from August 8th and a normal service on August 15.		

Newsletter Statistics: Four newsletters were sent during August to between 518-520 subscribers. 180-220 people (35-43%) opened them, and 29-43% of those who opened them clicked on something for further reading. Readership remains high.

Thanks to all who submitted individual photographs from the open house for the directory.

Morning Meditation, The group reconvened the week of August 2 on our second zoom link to decide who wants to host a day of morning practice for the next two months (through September.) Six volunteers stepped forward, and morning practice continues. Each of the different facilitators is doing a wonderful job, and 6-8 persons are taking advantage of this continued daily practice.

At the end of September, we'll have another conversation to see who wants to continue hosting this practice through the rest of the year.

8e Covid 19 The Center's response: Until something substantive changes, we remain fully online. The Gregory School has been entirely online since Christmas Break, and as of March 8 is beginning hybrid classes again. The school remains closed to 'renters', which is what they consider us. Their next decision point is their October Board of Trustees meeting.

8f Small Groups

The men's group meets online 1st & 3rd Thursdays for breakfast, with 6-8 attending.

We have participants in the men's group that attend other churches and spiritual centers. Awesome!

Prosperity+ Alums, with 4-5 attending meets online, 1st and 3rd Sundays 1-2pm in our second zoom room. New graduates invited to participate.

Keith Gorley started a new book study on Frederick Bailes *Hidden Power for Human Problems*, starting on August 28 10-11:30am with six attending. (in Keith's zoom room). 6+ participating.

Janet Salese hosts Full Moon Labyrinth Walk as a regular activity for which we advertise and encourage participation of those persons interested. The labyrinth walk on August 22nd was attended by 3 humans and one well-behaved canine.

September's labyrinth walk will be the 20th at 7pm at Unity of Tucson. (5 attended)

Janet also hosts a Movie Discussion Group on the 3rd Sunday following the Prosperity Plus Mastermind group in our second zoom room. The August movie, shown in August 15, "Heal", had four attendees. The movie for September 19 will be "Samsara" (Available on Tubi). (6 attended) Marya agree to assume the Cinema discussion group when she completes her board term in October. The October movie will be "Hidden Life of Trees" (available on Amazon Prime, and there's a series of YouTube videos of a young man with a pleasing voice reading the book out loud.)

Zoom potluck began in February. Gregg Molzon & Marsha Merten hosted the first four before they left for the summer. September's potluck had 4 attendees. October's potluck pre-empted by Annual Mtg.

8g Other Places We Might Advertise? – Madeline

Maddy continues to gather additional information about this and other possible (atypical) places and ways we might advertise our presence. No update at this time.

8h Prospective Board Members – If we have no guests, we can have this discussion. If we do, we'll have to have a separate closed Board meeting. Discussed the prospective board members the board had contacted. Additional discussion about allowing winter visitors to serve on the board if they meet the qualifications. Agreement that, as long as it is for a limited period of time (completing an open term... at present we have two open one-year slots that are presently unfilled), that having a winter visitor on the Board would be OK. There is full recognition that the local board members will have to take extra turns with the church-in-a-box if we have a winter visitor person joining the board.

8i. Live Streaming update – The Hefferlin application was submitted before the September 1 due date for November meeting consideration. 50% Deposit paid to Old Pueblo Theatrical Solutions so they can purchase

<p>our videography equipment. Training will be provided by Old Pueblo Theatrical Solutions and this position is a line item in the 2022 budget.</p> <p>Training package from New Thought Philadelphia reviewed by interested congregants (the band, Mariann & Rev Janis). Consultation yet to be used.</p> <p>Maria wrote up an 'ad' soliciting prospective camera operators from the U of A film school.</p>	
<p>8j. Wall calendar for 2022. Maria has everything she needs to complete the calendar. She's getting a later start on it than she wanted. We remain grateful that this is something fun she likes to do for CSLT.</p>	
<p>8k. Directory. A pdf'd directory was emailed out to the 22 participating congregants. It's a beautiful piece of work. People who have received it are very appreciative. Janet plans to update it as necessary the beginning of every month. A few more submissions have rolled in. Janet will update it again the first week of October.</p>	
<p>8l. Rev Janis' "tasks to hand off" list – Complete for now. (When we get back to 'in person' there will be more to hand off.) Grateful for Janet (Treasurer duties), Mariann (advertising & acquiring video equipment), Maria (blog uploads & calendar), Janet (directory), and everyone who is making a special effort to stay in touch with their CSLT friends.</p>	
<p>8m. CSL Member Council Meeting – (Maddy) There was no meeting in September due to the start of the annual minister gathering.</p> <p><u>Highlights of August 16 mtg:</u> David Alexander spoke about the recent resignation of the executive director Rev Sonia. He wasn't able to elaborate on her reasons but said she left suddenly & for personal reasons. The executive team is reestablishing clarity & guidance for what is best for our organization. They are coming up with a 90-day plan.</p> <p>Tracy Brown mentioned the retreat center in Detroit briefly and also the Capital Campaign for the camp in Oregon has received \$800,000 in pledges.</p> <p>Alice Reid treasurer talked a bit and said we are doing well financially.</p> <p>Dr. Edward mentioned the 2022 convention near Palm Springs.</p> <p>Kathy mentioned the new program Building skills in Practical Focus Ministry that consists of 14 courses.</p> <p>Rev Scott Olson applauds the direction CSL is moving in.</p>	
<p>8n. Spiritual Living Circles – (Maddy) There are a couple centers (CSL Tacoma & CSL Prescott) that have zoom spiritual living circles. Maddy is considering joining them to see what she can learn for a circle she (and Sharon) could lead.</p>	
<p>9 2020-2021 Planning Cycle</p>	
<p>9a Planning Mtg We will need to elect a new Vice-Chair and a new Secretary with Marya and Janie completing their board terms at the October mtg.</p>	
9b Board Mtg	Next meeting TBD. 4 th Thursday in October proposed. Need to confirm that it works for our new board members. In October, we'll need to discuss dates for the November and December meetings. (potential holiday conflicts)
9c Guest Speakers	Cerise Patron was fabulous on August 8 th . Jami Lula returns on zoom September 19 th . Daniel Nahmod on zoom October 17 th .
10 New Business for This Meeting??	<ul style="list-style-type: none"> • Snail mail invitations for Annual Meeting (Oct 3) were mailed on September 7th • Annual report contributions need to be provided to the office by Sept 15. (done) • Hosting/'doing' the Annual Meeting on zoom. Time to work out the details of how we will structure and do this. • Options for small-group in-person gatherings. Suggestion that people can invite their non-zoom savvy friends to their homes if they are comfortable. Janet has offered to host an in-person gathering at the office to participate on zoom for services on October 3 and for the Annual Meeting.

	<p>Unity of Tucson offered to let us use their sanctuary for in-person Sunday services (livestreaming would be available, and we would pay them rent equivalent to what we would pay The Gregory), but they would have to be in the afternoon (2pm). The Board decided that shifting our service times, and location, would be too discombobulating for our congregants for such a short while.</p> <ul style="list-style-type: none"> • Rev Janis will offer an online membership class in October and offered a “How to talk Science of Mind with your friends and neighbors” after services on August 29th. • Leadership training options (for Board members) – Tabled until next meeting. Discussion for the new board.
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Tabled Items	Next steps for Consolidated Community Campus: Further discussion of this item is tabled until Center and community growth clarifies our needs.
	Small group Requirements - Further discussion of this topic tabled for now.
	Paid Administrative support in the office, deferred until building open
	Idea parked until after we return to meeting in person: Creation (or Reviving) of a CSLT Business Directory for those who wish to advertise their services to each other.
	Moving Coffee News advertising to Tabled Items, pending our return to TGS.

11 New Business Items for Next Meeting ?

12 Sunday Gratuities

Date	Honoree
9/19	Music
9/26	Our CSLT Board Members, including the two who complete their terms, Marya & Janie
10/3	B'days & significant anniversaries
10/10	New Board Members
10/17	Music
10/24	World situation giving us the opportunity to practice the Science of Mind principles
10/31	Hallowe'en

13 CIAB Schedule Gregory School contact: Mary Babbitt 520 243-3222

To be scheduled when we return to The Gregory.

14 Newsletter Articles

Due Who is writing

- 9/19 Maria
- 9/26 Madeline
- 10/3 Janet
- 10/10 Rev Janis
- 10/17 Maria
- 10/24 Madeline
- 10/31 Janet

Rotation: Rev. Janis→? →?→ Maria →Madeline→ Janet (new Board gets a pass for one month)

15 Six Month Calendar Review Pages 6-7

16 Team Reports See Annual Report, mostly (and pages 7-8)

Adjourn and Pray Out 6pm (Maria had to leave early, so Marya concluded the meeting. Rev Janis benedicted.)

2020-2021 Board Liaison responsibilities: –

Rev. J: Sunday: Practitioner Core, Education, Admin, Ops,

Maria: Chair, Trustees, Hospitality

Marya: Vice-Chair, Youth Program, Newcomers, Hosts

Janie: Secretary, Greeters, Gratitude Banquet, Altared States, Bookstore

Janet: Treasurer, Full moon Labyrinth walk, Cinema

Madeline: Marcomm, Outreach, Video, Photography, Membership,

Six Month Calendar (Look Ahead!)

September 2021						
29	30	31 <i>Art of Being</i> 5-7pm (zoom)	SEPT 1	2 Men's Gp 9a Vision Core 6:30pm	3	4
5 Zoom ptluck Prosperity+ Alums 1-2pm	6	7 <i>Art of Being</i> 5-7pm (zoom)	8	9	10	11
12	13	14	15	16 Men's Group 9	17	18
19 Prosperity+ Alums 1-2pm Movie 2:30p	20 Full Moon Labyrinth Walk 7pm Unity Tucson	21 <i>Revealing Wholeness</i> 5-7p zoom	22	23 Board Mtg 4pm (zoom)	24	25
25	27	28 <i>Revealing Wholeness</i> 5-7p zoom	29	30	OCT 1	2

We do not know when we will be returning to in-person Sunday services. It may happen in November.

October 2021						
3 Ann. Mtg.	4	5 <i>Revealing Wholeness</i> 5-7p zoom	6 Four Spirit'l Laws Prosp'rt'y 5:30-7:30 (z)	7 Men's Gp 9a Vision Core 6:30pm	8	9
10 Membership (zoom))	11	12 <i>Revealing Wholeness</i> 5-7p zoom	13 4 Spirit'l Laws Prosp'rt'y 5:30-7:30 (z)	14	15	16
17 Prosperity+ Alums 1-2pm Movie Gp 2:30p	18	19 <i>Revealing Wholeness</i> 5-7p zoom	20 4 Spirit'l Laws Prosp'rt'y 5:30-7:30 (z) Labyrinth walk 7pm	21 Men's Group 9	22	23 Board social, noon (to be confirmed)
24 Membership (zoom)	25	26 <i>Revealing Wholeness</i> 5-7p	27 4 Spirit'l Laws Prosp'rt'y	28 Board Mtg 4pm (zoom)	29	30

November 2021						
31	1	2 <i>Revealing Wholeness</i> 5-7p zoom	3	4 Men's Gp 9a Vision Core 6:30pm	5	6
7 Potluck Prosperity+ Alums 1-2pm	8	9 Gratitudes 5-7p (zoom)	10 Maybe Gratitudes 5:30-7:30 ofc	11	12	13

14	15	16 Gratitudes 5-7p (zoom)	17 Maybe Gratitudes 5:30-7:30 ofc	18 Men's Group 9 Board Mtg 4pm?	19 Labyrinth Walk 7pm	20
21 Prosperity+ Alums 1-2pm Movie 2:30p 2	22	23 Gratitudes 5-7p (zoom)	24 Maybe Gratitudes 5:30-7:30 ofc	25 Thanksgiving	26	27
December 2021						
28	29	30 Gratitudes 5-7p (zoom)	DEC 1 Maybe Gratitudes 5:30-7:30 ofc	2 Men's Gp 9a Vision Core 6:30pm	3	4
5 Potluck? Prosperity+ Alums 1-2pm	6	7	8	9	10	11
12 Movie Gp 2:30p	13	14	15	16 Men's Group 9 Board Mtg ?	17	18 Labyrinth Walk 7pm
19 Prosperity+ Alums 1-2pm Solstice gathering	20	21	22	23	24	25
26	27	28	29	30	31 E&B	JAN 1
January 2022						
2 Potluck? Prosperity+ Alums 1-2pm	3	4	5 SOM Basics	6 Men's Gp 9a Vision Core 6:30pm	7	8
9	10	11	12 SOM Basics	13	14	15
16 Prosperity+ Alums 1-2pm Movie 2:30p	17	18	19 SOM Basics	20 Men's Group 9	21	22
23	24	25	26 SOM Basics	27 Board Mtg ?	28	29
30	31	FEB 1	2	3	4	5

CSLT Board Minutes – September 23, 2021

Team Reports

See Annual Report for all team reports, except Vision Core Notes

Vision Core Notes started 2 September 2021 (zoom)

Zoom Participants: Chris Wheeler, Marya Wheeler, Barbara McGill and Rev Janis Farmer

Additional participants: Carol Nigut, Christina Reed

What is the highest vision, highest ideal for our beloved Center for Spiritual Living Tucson?

A group of waddling penguins, an AA meeting at the UU church, a smoking pipe; Bright, positive, attractive web presence, expanding!; Heart racing, excited, anticipation, expectancy, a place of sharing realizations and manifestations of The One; Order as in Divine Order, Connection and Communion without regard to conditions, a native peace pipe ceremony; Peace, Oneness, Love, Harmony, Service; To provide guidance in uncertain times.

What changes, evolves, becomes as this vision comes to pass?

Country garden, large tree with a tire swing, boy and girl in clothes from the 1950's swinging on the swing and playing; Purple flowers like Texas Rangers, anthill, zooming in to focus on the texture of the sand, granular and distinct; All in, unattached to outcomes, mixing it up, sharing, allowing room for movement in creation; Knots loosen, book title: *The Expanding Universe*, beneficent flow; Image of white clouds passing to reveal infinite blue sky as I heard a voice say "Healing of all that stands in the way"; Fewer people more quality.

Is there anything else that wants to be known, realized or understood?

Close up of a wasp, close up of a brown square with geometric (hieroglyphic?) lines all around it, a caricature of Charlie Chan saying "Number One Son"; Gathering at Lake Roosevelt, beautiful evening sky glowing at sunset; Sharing, not blaming, acceptance of gratitude at depth, can't wait to break through the *mishegas*. (Yiddish, synonymous with insanity, silliness, craziness, uncertainty, subjectivity, ambiguity); Skinny surfer dude saying, "Peace, Love and Joy, Man", ease, harmony and participation; Fear not, all is well. Look beyond the appearance of things (beyond the clouds to the infinite sky above). This too shall pass; "I am with you always".

Center for Spiritual Living Tucson
Board Minutes & Reports for August
September 23, 2021

6 Finance/Stewardship Report

Treasurer, Janet

Executive Summary: August was a 5-Sunday month, again entirely online. Average attendance rebounded a little bit. The Board continues to vision for a growing Center. We received a special (undesigned) donation in August, for which we are grateful.

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), which allows us opportunities to expand our reach in Tucson.

	Total Sunday Offerings and P+	New Designated Monies*	Total Income	Total Expenses	Net Income	\$ per Weekly Attendee	Average Weekly Attendance
August	\$29,681	<\$7,736>	\$29,718	\$18,227	\$11,491	\$161.31	37+
July	\$ 8,888	0	\$8,990	\$9,455	<\$465>	\$63.49	35+
June	\$5,658	\$49,499	\$6,048	\$8,210	<\$2,162>	\$37.72	38+
May	\$10,020	0	\$10,046	\$9,273	\$773	\$53.01	38+

*Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund (incl. piano fund) and a Compassionate Heart fund. All are designated and are kept separated from Total Income or Total Expenses.

Cash Balances	August	July	June	May
Chase General Ops Checking	\$14,817	\$14,767	\$14,467	\$14,317
Vantage W. Gen Ops Checking	\$56,520	\$36,702	\$36,911	\$39,984
Vantage W. Additional Savings	\$10,004	\$10,003	\$10,003	\$10,003
Chase Education (Savings) Fund	0	0	0	0
Vantage W. Education Savings	\$11,418	\$11,393	\$11,462	\$11,167
Chase (Operating) Savings	0	0	0	0
VWCU Practitioners' Savings	\$412	\$412	\$412	\$412
Designated Holdings (Music)	0	0	0	0
SubTotal	\$93,168	\$73,277	\$73,255	\$75,883
Chase Opportunity Fund	0	0	0	0
Chase Facility Fund Savings	\$71,046	\$71,046	\$71,045	\$48,545
Vantage W. Facility Fund Savings	\$4,747	\$4,747	\$4,746	\$4,746
VWCU Imprmnt/Opportunity Fund*	\$16,948	\$24,683	\$24,663☆	\$22,649
Facility Fund Invest Acct /Endowment	\$25,000	\$25,000	\$25,000	0

Total	\$210,919	\$198,753	\$198,709	\$151,823
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* We received anonymous designated gifts, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund. We have also used this fund to test out other advertising opportunities and will use it for buying video equipment that will allow us to live-stream, when we return to in person services.

α The Gregory School has declined to accept our rental payments since May 2020 because the school remains closed.

☆ Reimbursement from sale of piano now complete

Comparison between August 2020 and August 2021

Attendance/Sunday	DEcreased by	3
Offerings/month	INcreased by	\$ 21,732
Offerings/person/Sunday	INcreased by	\$ 136.82
Total Income	INcreased by	\$ 21,255
Expenses	INcreased by	\$ 9,574
Net Income	INcreased by	\$ 11,681

Online only since March 2020, attendance estimated. As of the end of March we have been online for 60+ weeks for Sunday Services, classes, Mastermind groups, book studies, Vision Core and monthly Board of Trustees meetings.

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13)

Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on June 3 of each year.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
Year End 2019 (sold land & bought office)	(net) <17,146> [Ⓐ]		200	4,341
Year End 2020		47,479 ☺ +3	25	53,288
January 2021				53,288
February		2		53,290
March				53,290
April		1		53,291
May				53,291
June		47,499 ☺ +1		100,791
July		2		100,793
August 2021		0		100,793

[Ⓐ] Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the down payment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes. We paid \$1,440 of capital expenses from General Operations during the move.

☺ The annual payment on the sale of the 22nd St property initiated in 2019.

Budget and Actuals for June - August and Year-To-Date

	Jun 2021		Jul 2021		Aug 2021		Total	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Income								
40100 Contributions								
40101 Sunday Offerings	3,270	8,000	5,091	8,000	25,709	9,500	34,070	25,500
40110 Online Contri	2,388	2,000	3,798	2,000	3,972	2,000	10,157	6,000
Total 40100 Contributions	5,658	10,000	8,888	10,000	29,681	11,500	44,227	31,500
43101 Facility Rental Income		40		40		40	0	120
45010 Interest / Dividend Income	3		22		4		29	0
45020 Rewards & Rebates	13				8		22	0
Total Income	5,675	10,040	8,910	10,040	29,693	11,540	44,278	31,620
Gross Profit	5,675	10,040	8,910	10,040	29,693	11,540	44,278	31,620
Expenses								
Total 00 ADMINISTRATION	2,880	5,016	3,565	5,056	3,320	5,076	9,765	15,148
Total 02 MINISTER COMPENSATION	2,070	2,070	2,070	2,070	7,825	2,070	11,965	6,210
Total 03 MUSIC EXPENSE	1,900	1,952	1,900	2,052	2,150	2,242	5,950	6,246
Total 05 SUNDAY SERVICE EXP	400	460	400	460	444	460	1,244	1,380
Total 06 TITHING / CHARITABLE GIVING	849	1,500	1,333	1,500	4,452	1,725	6,634	4,725
Total 07 LEADERSHIP DEVELOPMENT EXP	0	0	0	0	0	500	0	500
Total Expenses	8,099	11,038	9,269	11,178	18,191	12,113	35,558	34,329
Net Operating Income	-2,424	-998	-358	-1,138	11,502	-573	8,720	-2,709
Other Income								
Total 81000 EDUCATION REV	295	360	-70	360	25	360	250	1,080
Total 85000 Bookstore Revenue	-36	50	-36	50	-36	50	-108	150
86000 FACILITY FUND REVENUE							0	0
86010 Facility Fund Income	47,499	47,479		0		0	47,499	47,479
86020 Facility Fund Expense							0	0
Total 86000 FACILITY FUND REVENUE	47,499	47,479	0	0	0	0	47,499	47,479
88000 Opportunity Fund	2,000				-7,736		-5,736	0
Total Other Income	49,758	47,904	-106	420	-7,747	425	41,905	48,749
Net Other Income	49,758	47,904	-106	420	-7,747	425	41,905	48,749
Net Income	47,334	46,906	-464	-718	3,755	-148	50,625	46,040
less designated	-49,499	-47,479			7,736		-41,763	-47,479
net net	-2,165	-573	-464	-718	11,491	-148	8,862	-1,439

Attendance and Per-Person Giving Over Time

