



**Board of Trustees  
Minutes from  
December 17, 2020 Meeting**

1	Call to Order and Evocation	Pg 2	Maria/Rev Janis	5 min
2	Visioning		Rev Janis/Maria	15 min
3	Checking In		All	5 min
4	Last Month's Minutes		Done	0 min
5	Call to Audience		Maria	1 min
6	Finance/Stewardship Report	Pgs 9-12	Rev Janis	10 min
	Discussion of current fiscal status			
	Progress on Identifying our Potential 2021 Charities			
7	Review Current Business Items	Pg 2		
	911 S. Craycroft update		Rev Janis	0 min
	Moving accounts from Chase to Vantage		Rev Janis	0 min
8a-i	Review Current Activities	Pgs 2-3	All	15 min
	(incl. questions raised or deferred at last Board meeting)			
9	The 2020-2021 Planning Cycle	Pgs 3-4		
	Planning Meeting Needed?		All	2 min
	Next Board meeting January 21, 2021 at 5:30pm (zoom)		All	0 min
	Guest Speaker - December		Rev Janis	1 min
	Community Envisioning, scheduled for January 22, 23 (zoom)			
10	New Business for This Meeting	Pg 4	All	5 min
11	New Business for Next/Future Meeting	Pg 4	All	2 min
12	Sunday's Gratitudes	Pg 4	All	5 min
13	Review CIAB Schedule	On hiatus	All	0 min
14	Lead Newsletter Articles	Pg 4	All	1 min
15	Six Month Look Ahead on Calendar	Pgs 5-7	All	5 min
16	Team Reports	Pgs 7-9	All	2 min
	Adjourn and Pray out Rev. Janis			

Present: Maria Schuchardt, Marya Wheeler, Janie Hooper, Madeline Pallanes, Rev Janis Farmer

Absent: none

In Service: Maria Schuchardt (Running the meeting), Rev Janis (Scribe, high watch, visioning)

Guests: none

Center for Spiritual Living Tucson  
Board Minutes from December 17, 2020

**1 Call to Order/Evocation**

5:40pm

Maria/Rev Janis

**2 Visioning**

**Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?**

A: Crowded Beginnings & Endings process at the Gregory School with 9-10 rows filled and two sets of thresholds being used; Lives touching lives, Astronomy party on grounds of TGS; Empty stadium, lots of clouds; White picket fence with an open gate, wildflowers (beauty); Happy people coming and going, moving freely.

**Q: What changes, evolves, or becomes as this highest vision comes into existence?**

A: Organic growth based on congregation holding the vision of increased attendance. Included in Sunday service – intention that service reaches out and continues to bless many more people; Expanding connecting, O P E N I N G; Stadium becomes smaller, but filled with people. The smell of peanut butter; Reduced resistance, more freedom; More board members, happy to help.

**Q: Is there anything else that wants to be known, understood, or realized? What else?**

A: Congregational statement includes section leading to growth; Life is good; Community, connection, flowers; Rain chains (working with what is without resistance, beautiful); Clean, crisp smells.

<b>3 Checking In (briefly, please)</b>		All
<b>4 Last Month's Minutes</b>		Done
<b>5 Call to Audience</b>		Maria
<b>6 Financial/Stewardship Report</b> Wendie resigned as Treasurer and from the Board during November. She never really wanted the position, and realized it was truly not a good fit. We are grateful for her willingness to consider it and try it on. We appreciate her continued generous participation in other ways.		Rev Janis
<b>6a Current Financial Reporting</b>	Report attached as pages 9-12	
<b>6b Progress Identifying our 2021 Charity.</b> We had a number of local charitable organizations identified. The Funding Team selected the top three. They (Literacy Connects, Old Pueblo Community Services, & Youth On Their Own) will each have an opportunity to present during December, and the congregation will select our 2021 charity in January.		
<b>7 Current Business Items</b>		Rev Janis
<b>7a 911 S Craycroft facilities update</b>	Nothing to report	
<b>7b Moving Chase accts to Vantage West CU</b>	Complete	
<b>8 Review of Current Activities</b>		
<b>8a Education</b>	Team Report attached.	Rev Janis
<b>8b Youth Program</b>	Any interest expressed or progress on having a youth gathering (on zoom) at a different time? Discussion. Marya and Madeline continue to follow up with 2 families that have children who are potentially agreeable to meeting on zoom.	Marya
<b>8c Board Liaisons</b>	i. Were you able to contact any of your team leaders or team members (that you haven't heard from or seen in the last 6 months)? Discussion. Board members continuing to reach out to their teams, and those they are aware of. ii. With Wendie's departure from the Board, who wants to pick up Bookstore as a Board Liaison? Thank you, Janie.	All
<b>8d Community &amp; Growth</b>		

<b>2020 Credo:</b> CSLT inspires spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier, and more abundant life.	
<b>CSLT Community Presence:</b> The recordings of our online Service continue to be viewed on YouTube. During November there were 66 views for 5.3 hours (decrease of 48%) and 38 total subscribers (increase of 3). There were no special guests in November to elicit extra traffic, but Rev Janis recorded brief daily readings, which may have encouraged additional views.	
<b>Newsletter Statistics:</b> Four newsletters were sent during November to between 569 & 572 subscribers. Between 190-243 people (34-43%) opened them, and 28-34% of those who opened them clicked on something. Amazing!	
<b>Morning Meditation,</b> Sunday Zoom Room, regularly has 9-15 participating from all over North America. (Average attendance, 12 persons each day) Total participation up from 271 in October to 297 in November.	
<b>8e Final Board Approval of Rev Janis' Letter of Call for 2021?</b> Yes. Unanimous.	
<b>8f Covid 19</b> The Center's response: Until something substantive changes, we remain fully online.	
<b>8g Small Groups</b>	
The men's group meets online 1st & 3rd Thursdays for breakfast, with 6-8 attending.	
Prosperity+ Alums, with 5-8 attending meets online, have moved back to 1 <sup>st</sup> and 3 <sup>rd</sup> Sundays 1-2pm in our second zoom room. New graduates invited to participate. Shelly Dunn hosts 1 <sup>st</sup> Sunday, Marya 3 <sup>rd</sup> .	
Keith Gorley's book study group on Ernest Holmes' <i>The Art of Life</i> continues until early December. Attendance seems to have dropped off a bit.	
Janet Salese has established the Full Moon Labyrinth Walk as a regular activity for which we advertise and encourage participation of those persons interested. December gathering, the 29 <sup>th</sup> @ 7pm.	
<b>8h New Places We Might Advertise? – Madeline</b>	
Christian Resource Guide is a magazine that advertises all sorts of businesses. These magazines are distributed 3 times per year to the area business's that advertise. Approximately 35,000 magazines are distributed throughout Tucson to 450 advertisers, businesses, churches and ministries every year. This nice thing about this for us, is that there is a church directory section, and the listing is free. If we chose to have paid advertisement the prices range from \$350 to \$2200 per year. Looking into their requirements, this is probably not a good fit for us as they require buy-in to <u>their</u> credo, which doesn't align with ours for inclusivity. Discussion and final recommendation that we do not advertise in this source.	
Coffee News is a printed page (both sides) weekly newsletter with various articles including horoscopes, trivia & jokes. Paid advertisement surround the articles. They are distributed weekly to approximately 200 business's (most frequently seen in restaurants and café's) throughout Tucson. Each ad is about the size of a business card. There are different weekly prices based on the amount of weeks purchased. In other words the longer we advertise, the less we pay per week. Prices range from \$20 to \$40 per week, based on the different advertisement options. Discussion on whether this is viable for our online presence, or whether it is better to wait until we are back together in person. A little pricey. Maddy to check on what areas are included in the Tucson distribution, and whether there is substantial enough value in two or more locations (Marana, Oro Valley?) and report back for next month's meeting.	
<b>8i Possible new community educational offering – Marya</b>	
Marya shared information from the prospective speaker with Board members. Each board member to look over the materials before next month's meeting and decide whether this is something we'd want to sponsor later in the year (February or March). We've already missed the advertising window for a January event.	
<b>9 2020-2021 Planning Cycle</b>	
<b>9a Planning Mtg</b>	Do we need one? No.

<b>9b Board Mtg</b>	Board will continue to meet online: next meeting: January 21, 2021 at 5:30 pm
<b>9c Guest Speakers</b>	Cynthia James is speaking on December 13. No guest speakers have been identified for 2021, yet
<b>9d Community Envisioning</b>	January 22 (5:30-7:30pm) & 23 (9:30-11:30 & if needed 1-3pm) In the Sunday zoom room). Please encourage your team leaders and team members to participate as they are able.
<b>10 New Business for This Meeting??</b>	
<p>1. Keith's class – "Emerson's Essays with Keith" has stirred some interest. Whether it is enough for him to proceed or not, remains for him to determine. If so, he gets to pick a starting date and time.</p> <p>2. Discussion around whether we would like to host a small group 'home' book study using <i>Julia Cameron's The Prosperous Heart</i> beginning mid-April, into May. Rev Janis offered copies of the book to Board members for their consideration. Maria suggested this could be a way we could reach out to the greater Tucson community and advertise the small groups (in person or virtual, on zoom) depending on the status of the pandemic activity by that time.</p>	
<b>Tabled Items</b>	Next steps for Consolidated Community Campus: Further discussion of this item is tabled until Center and community growth clarifies our needs.
	Small group Requirements - Further discussion of this topic tabled for now.
	Paid Administrative support in the office, deferred until building open
<b>11 New Business Items for Next Meeting ?</b> Nothing at this time	

## 12 Sunday Gratuities

Date	Honoree
12/13	Pets, our non-human companions that bring us so much joy
12/20	Light/Candlelighting
12/27	The year that has been. Front line workers, Medical workers, who keep us safe.
1/3/21	Birthdays & Anniversaries
1/10	Music team
1/17	Our non-Board member helpers and leaders
1/24	Those who participated in our online Envisioning

**13 CIAB Schedule** Gregory School contact: Mary Babbitt 520 243-3222  
To be scheduled when we return to The Gregory.

## 14 Newsletter Articles

### Due Who is writing

12/13 Maria

12/20 Madeline

12/27 Rev Janis

1/3/21 Janie

1/10 Marya

1/17 Maria

1/24 Madeline

Rotation: Rev. Janis-→Janie→Marya → Maria →Madeline

**15 Six Month Calendar Review** Pages 5-7

**16 Team Reports:** Pages 7-9

2020-2021 Board Liaison responsibilities: –

**Rev. J:** Sunday: Practitioner Core, Education, Admin, Ops, Interim Treasurer

**Maria:** Chair, Trustees, Hospitality

**Marya:** Vice-Chair, Youth Program, Newcomers, Hosts

**Janie:** Secretary, Greeters, Gratitude Banquet, Altared States, Cinema, Bookstore

**Madeline:** Marcomm, Outreach, Video, Photography, Membership,

**Adjourn and Pray Out 7pm**

**Six Month Calendar (Look Ahead!)**

December 2020						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
6 <i>Pot Luck</i> Prosperity + Alums 1-3pm	7	8 <b>Art of Life</b> by Ernest Holmes: K Gorley 3:30-5p	9	10	11	12
13 <i>What We Believe</i>	14	15	16	17 Men's Gp 9 5:30 Board Mtg	18	19
20 Prosperity + Alums 1-3pm <b>Candlelighting 5:30-7pm</b>	21	22	23	24	25	26
27 <i>Cinema</i>	28	29 Labyrinth Walk 7pm	30	31 <b>Endings/ Beginnings 5:30p</b>	<b>JANUARY 1ST</b>	2
January 2021						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
3 <i>Pot Luck</i> Prosperity + Alums 1-3pm	4 Roots?	5	6 Basics 5:30- 7:30pm	7 Men's Group 9 Vision Core 6:30pm	8	9
10 <i>What We Believe</i>	11 Roots?	12	13 Basics 5:30-7:30pm	14	15	16
17 Prosperity+ Alums 1-3pm	18 Roots?	19	20 Basics 5:30-7:30pm	21 Men's Group 9 Monthly Board Mtg	22 Comm. Envision'g 5:30-7:30pm	23 Comm. Envision'g 9:30-11:30+ 1-3pm
24	25 Roots?	26	27 Basics 5:30-7:30pm	28	29	30
February 2021						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	<b>Feb 1<sup>st</sup></b> Roots, even'g	2	3 Foundations (continues) 5:30-7:30pm	4 Men's Group 9 Vision Core 630pm	5	6

7 Pot Luck Prosperity+ Alums 1-3pm	8 Roots	9	10 Foundat's (continues) 5:30-7:30pm	11	12	13
14 What We Believe, Valentine's Day event?	15 Roots	16	17 Foundat's (continues) 5:30-7:30pm	18 Men's Group 9 Monthly Board Mtg	19	20
21 Lunch Bunch Prosperity+ Alums 1-3pm	22 Roots	23	24 Foundat's (continues) 5:30-7:30pm	25	26	27
<b>March 2021</b>						
<b>Sunday</b>	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Saturday</b>
28	<b>March 1</b> Roots	2	3 Foundations (continues) 5:30-7:30pm	4 Men's Group 9 Vision Core	5	6
7 Prosperity+ Alums 1-3pm	8 Roots	9	10 Foundat's (continues) 5:30-7:30pm	11	12	13
14 What We Believe	15 Roots	16	17 Foundat's (continues) 5:30-7:30pm	18 Men's Group 9 Board Meeting	19	20
21 Prosperity+ Alums 1-3pm	22 Roots	23	24 Foundat's (continues) 5:30-7:30pm	25	26	27
28	29 Roots	30	31 Foundat's (continues) 5:30-7:30pm	<b>APR 1</b> Men's Gp 9 Vision Core	2	3
<b>April 2021</b>						
<b>Sunday</b>	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Saturday</b>
4 Prosperity+ Alums 1-3pm	5 (end Roots)	6	7 Foundations (ends) 5:30- 7:30pm	8	9	10
11	12	13	14	15 Men's Group 9 Board Meeting	16	17
18 P+ Alums 1-3pm	19	20	21	22	23	24
25	26	27	28	29	30	<b>MAY 1</b>
<b>May 2021</b>						
<b>Sunday</b>	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Saturday</b>
2 Prosperity+ Alums 1-3pm	3	4	4	6 Men's Gp 9a Vision Core 6:30p	7	8

9	10	11	12	13	14	15
16 P+ Alums 1-3pm	17	18	19	20 Men's Group 9 Board Meeting 5:30pm	21	22
23	24	25	26	27	28	29
30	31	<b>JUNE 1</b>	2	3 Men's Gp 9a Vision Core 6:30pm	4	5

**CSLT Board Minutes – December 17, 2020  
Team Reports for November 2020**

**ADMINISTRATION**

Submitted by Rev. Janis

All non-essential activities continue being deferred until 'afterwards' (whatever that means.) Mariann retains the uploading 'stuff' to the website. Our webmaster, Graeme tidies up errors we find and keeps our web presence looking sharp. Maria S. uploads the online calendar & blog, and makes the Sacred Cinema bulletin insert (when we have Cinema). Thank you Maria!  
Kim, our new bookkeeper, continues to delight us with her competence. Bank move complete. Our contact with the school has informed us that they were contemplating a return to in-person in late October, early November, but are not allowing renters to return. We remain entirely online.

**ALTARED STATES**

Submitted by Janie

We could still use one more person when we re-convene in person.

**BOOKSTORE**

Submitted by ?

On hiatus until "afterwards." Books and The Science of Mind magazines are available to purchase and either pick-up or mailing. We have sold a few of the beautiful 2021 calendars. Contact the office to see if we have what you need.

**CINEMA** On hiatus until "afterwards."

Submitted by Janie

**COMPASSIONATE CARE**

Submitted by Rev Janis

Some meal, care and transportation services continue to be provided in very specific cases.

**ECCLESIASTICAL CORE**

Submitted by Rev Janis

Shelly Dunn continues to do the bulk of the online Sunday morning meditations. We continued online Sunday services (through zoom). A diversity of regulars and new people keep appearing, and we get better at doing it, and individuals get more comfortable in the stay-home-isolation-mode of doing Sunday services.  
Rev Janis continues the morning daily practice (on zoom). In November there were 297 individual points of contact and 25 group affirmative prayers. The end of November marks 217 consecutive days (excluding Sundays, when we were meeting as a congregation.) Bev Holland RScP (CSL Tacoma) has assisted when Rev Janis had to be elsewhere. We remain grateful that zoom allows us to operate so easily at a distance.

**EDUCATION CORE**

Submitted by Rev Janis

The P+III Alumni group met twice online during October with Shelly Dunn acting as host. Keith Gorley's book study on Ernest Holmes' *The Art of Life* continued through early December with slightly reduced participation.  
In November, Rev Janis facilitated "Gratitude Becomes Us" (online) on Wednesday evening with 5-6 attending.

The certificated class “Roots of the Science of Mind” will begin in January. Monday seems to be the preferred day. This course reads and discusses the writings of Ralph Waldo Emerson, Thomas Troward & Emma Curtis Hopkins. “Foundations of the Science of Mind” will begin as well on Wednesday evenings. Both classes require a minimum of 6 persons for the classes to happen.

Keith Gorley is contemplating a 6-8 week discussion on 4 of Emerson’s Essays beginning in mid-January, if there is sufficient interest.

**FACILITIES TEAM** Report is included as agenda item. Submitted by Rev Janis

**FUNDING TEAM** Reported as agenda items. Submitted by Rev Janis

**GREETERS** Situation normal, until it wasn't. Submitted by Janie

**HOST TEAM** Team hosts online. Submitted by Marya

**MARKETING AND COMMUNICATIONS TEAM/OUTREACH** Submitted by Madeline

Advertisements for Cynthia James shared on website, Natural Awakenings & FaceBook.

**MEMBERSHIP** Submitted by Madeline

Membership class being planned for January. Pat is thinking about adjusting the curriculum for the 2<sup>nd</sup> week.

**Need to pick dates and get it on the calendar – Madeline/Pat**

**MINISTER'S TRAVEL PLANS** Submitted by Rev Janis

No travel in November. Rev Janis was and will be present for the guest speakers and guest musical artists, as she runs the zoom account. None anticipated in December. Plans being made so that others can run primary zoom account and she can take a weekend (or a few days) off. Lots of zooming.

**MUSIC/SOUND** Submitted by Rev Janis

Our CSLT Orchestra continues to impress with the way they make magic behind the scenes for our Sunday performance music, and with the quality of music they provide.

During November we sang “We Are The Harvest”, a new song that Jami Lula brought to us in October, and allowed us to use, as our opening congregational song.

Opening congregational song in December, “This Little Light of Mine”.

**NEWCOMERS TEAM** Situation normal, until it wasn't. Submitted by Marya

**PRACTITIONER CORE** Submitted by Rev Janis

At present, Shelly Dunn is conducting the bulk of the Sunday morning pre-service meditations and providing platform support twice a month, in addition to other behind the scene tasks.

She continues to host the ‘alumni’ Prosperity Plus III group meetings twice each month.

**YOUTH & FAMILY** Situation normal, until it wasn't. Submitted by Marya

Discussion about online youth program in the body of the agenda

**VIDEOGRAPHY AND PHOTOGRAPHY** Submitted by Madeline

The work to develop a video/livestream program continues. Most livestream efforts do not allow for community “chat” before/after the Service. Some communities have “coffee hours” separate from Service which unfortunately increases even further the requirements for both technology and technical support. We proceed to research and discussion.

Still meeting virtually, so no photography opportunities. As plans for Candlelighting (Dec 20<sup>th</sup>) and Endings and Beginnings (Dec 31<sup>st</sup>) proceed, we’ll see what can be done through recording and screen shots.



Participating on zoom: Marya Wheeler, Chris Wheeler and Rev Janis

Participating independently: Christina Reed, Carol Nigut, Barbara McGill

What is the highest vision, highest ideal for Center for Spiritual Living Tucson?

Community cohesion, bonding, music; Scent of flowers, sunflowers, sunflower seeds, so much fun, perfume, friends; looks like sparkles and magnetized iron filings making the image we claim; A beacon for healing; image: Community of people sitting in sanctuary, each holding a lit candle, the warm glow of light permeates the air; warmth, light, the love of God encircling the room, in each person, and emanating from within each of them to the world around them. Peace, quiet, light, love, warmth; as within in, so around and out through each one: Altar, a precipice. knowing enough in and of itself, better, growth, expansion is being enough now on this precipice of full acceptance

What changes, evolves, or becomes as this vision comes to pass?

Relaxed community, peaceful connection, gratitude; Flocks of birds, bodies changing, visions realized, visions without boundaries, vision without limits; Our forgetting we already have what we need, frolicking baby lambs; Presence & patience; Peace settles on the land and in the hearts of mankind. The calling is heard to turn within. Spirit prevails and the world loses its grasp; Clearing detritus, opening portals-moving from contraction to expanded opportunities.

Is there anything else that wants to be known, realized or understood?

Royal blue angular sailboat, red and white pennant flags; Two hands holding a bouquet, cooperation of colleagues, Rev Janis in a network of good and good 'doers'; Bright spotlight announcing our becoming; Granite blocks as with the pyramids; Image: sun rising from the horizon brilliant light awakens the dawn; "the time is NOW"; Grateful, diffuse light. Bathing in shadowless light, Practicing boundless loving kindness, Good Will no matter what.

**Center for Spiritual Living Tucson**  
Board Minutes & Reports  
**December 17, 2020**

**6 Finance/Stewardship Report**

**Rev Janis**

Executive Summary: November was a 5-Sunday month, again entirely online. Average attendance may be increasing slightly as the Board’s vision for a growing Center starts to manifest.

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), which allows us opportunities to expand our reach in Tucson.

	Total Sunday Offerings and P+	New Designated Monies*	Total Income	Total Expenses	Net Income	\$ per Weekly Attendee	Average Weekly Attendance
November	\$10,509	0	\$ 10,837	\$7,426	\$3,411	\$51.51	41+
October	\$14,921	500	\$15,010	\$10,829	\$4,145	\$90.43	41+
September	\$9,775	\$25	\$10,069	\$9,269	\$800	\$61.87	40+
August	\$7,949	\$0	\$8,463	\$8,654	<\$191>	\$39.35	40+

\*Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund (incl. piano fund) and a Compassionate Heart fund. All are designated and are not considered as part of Total Income or Total Expenses.

Cash Balances	November	October	September	August
Chase General Ops Checking	\$12,543	\$12,543	10,624	10,358
Vantage W. Gen Ops Checking	\$31,811 $\alpha$	\$39,259 $\alpha$	34,688 $\alpha$	33,518 $\alpha$
Vantage W. Additional Savings	\$10,000			
Chase Education (Savings) Fund	0	0	0	0

Vantage W. Education Savings	\$9,772	\$9,671	9,621	10,438
Chase (Operating) Savings	0	0	0	0
VWCU Practitioners' Savings	\$412	\$412	412	412
Designated Holdings (Music)	0	0	0	0
<b>SubTotal</b>	<b>\$64,538</b>	<b>\$61,885</b>	<b>55,345</b>	<b>54,726</b>
Chase Opportunity Fund	0	0	0	0
Chase Facility Fund Savings	\$48,543	\$48,542	48,542	48,541
Vantage W. Facility Fund Savings	\$4,745	\$4,745	4,745	4,719
VWCU Imprmnt/Opportunity Fund*	\$16,280	\$16,268	15,759	15,744
Facility Fund Invest. Acct	0	0	0	0
<b>Total</b>	<b>\$134,106</b>	<b>\$131,440</b>	<b>124,391</b>	<b>123,730</b>

\* We received anonymous designated gifts, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund.

α The Gregory School has declined to accept our rental payments since May because the school remains closed.

### Comparison between November 2019 and November 2020\*

Attendance/Sunday	DEcreased by	9
Offerings/month	INcreased by	\$ 871
Offerings/person/Sunday	INcreased by	\$ 4.72
Total Income	INcreased by	\$ 448
Expenses	DEcreased by	\$ 1,852
Net Income	INcreased by	\$ 2,301

Online only in 2020, attendance estimated. As of the end of Nov we have been online for 38 weeks for Sunday Celebration Services, classes, Mastermind groups, book studies, Vision Core and monthly Board of Trustees meetings.

Nov 2020 was a 5-Sunday month. Nov 2012 was a 4-Sunday month. Last bit of income to Prosperity Plus III paid in November 2020. No rent paid to TGS in November 2020 due to lack of ability to use space.

### Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13)

Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on June 3 of each year.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
Year End 2019 (sold land & bought office)	(net) <17,146> <sup>8</sup>		200	4,341
January 2020				4,341
February 2020				4,341
March 2020				4,341

April 2020				4,341	
May 2020				4,341	
June 2020			47,479 ☺	53,260	
July 2020				53,260	
Aug 2020				53,260	
Sept 2020			2	25	53,287
October 2020				53,287	
November 2020			1	53,288	

☺ Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the down payment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes. We paid \$1,440 of capital expenses from General Operations during the move.

### Budget versus Actual Expenditures and Income for October, November and Year to Date

	Oct 2020		Nov 2020		Total	
	Actual	Budget	Actual	Budget	Actual	Budget
<b>Income</b>						
<b>40100 Contributions</b>						
40101 Sunday Offerings	4,625	8,000	6,244	10,000	73,706	96,000
40105 Prosperity Course Contri	8,768		765		12,096	0
40110 Online Contri	1,529	2,000	3,500	2,000	28,942	22,000
40120 Other Donations					431	0
<b>Total 40100 Contributions</b>	<b>14,922</b>	<b>10,000</b>	<b>10,509</b>	<b>12,000</b>	<b>115,175</b>	<b>118,000</b>
43101 Facility Rental Income		40	15	40	119	440
45010 Interest / Dividend Income	3		3		42	0
45020 Rewards & Rebates	35		33		326	0
<b>Total Income</b>	<b>14,960</b>	<b>10,040</b>	<b>10,561</b>	<b>12,040</b>	<b>115,662</b>	<b>118,440</b>
<b>Expenses</b>						
<b>Total 00 ADMINISTRATION</b>	<b>3,579</b>	<b>5,001</b>	<b>2,477</b>	<b>5,001</b>	<b>36,881</b>	<b>56,171</b>
<b>Total 02 MINISTER COMPENSATION</b>	<b>2,401</b>	<b>1,725</b>	<b>1,725</b>	<b>1,725</b>	<b>19,651</b>	<b>18,975</b>
<b>Total 03 MUSIC EXPENSE</b>	<b>1,900</b>	<b>1,952</b>	<b>1,860</b>	<b>2,042</b>	<b>20,211</b>	<b>21,875</b>
<b>Total 04 MINISTRY EXPENSE</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>1,040</b>	<b>42</b>	<b>2,540</b>
<b>Total 05 SUNDAY SERVICE EXP</b>	<b>400</b>	<b>460</b>	<b>200</b>	<b>460</b>	<b>3,482</b>	<b>4,610</b>
<b>Total 06 TITHING / CHARITABLE GIVING</b>	<b>2,819</b>	<b>1,000</b>	<b>1,127</b>	<b>1,200</b>	<b>12,727</b>	<b>11,800</b>
<b>Total 07 LEADERSHIP DEVELOPMENT EXP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>Total Expenses</b>	<b>11,099</b>	<b>10,178</b>	<b>7,390</b>	<b>11,468</b>	<b>92,995</b>	<b>117,971</b>
<b>Net Operating Income</b>	<b>3,861</b>	<b>-138</b>	<b>3,171</b>	<b>572</b>	<b>22,667</b>	<b>469</b>
<b>Other Income</b>						
Total 81000 EDUCATION REV	50	360	160	360	3,015	3,960
Total 85000 Bookstore Revenue	-36	50	80	50	-428	550
<b>Total 86000 FACILITY FUND REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,504</b>	<b>47,479</b>
<b>88000 Opportunity Fund</b>	<b>500</b>				<b>-250</b>	<b>0</b>
<b>Total Other Income</b>	<b>514</b>	<b>425</b>	<b>240</b>	<b>420</b>	<b>49,899</b>	<b>52,124</b>
<b>Net Other Income</b>	<b>514</b>	<b>425</b>	<b>240</b>	<b>420</b>	<b>49,899</b>	<b>52,124</b>
<b>Net Income</b>	<b>4,375</b>	<b>287</b>	<b>3,411</b>	<b>992</b>	<b>72,567</b>	<b>52,593</b>
<b>less designated funds</b>	<b>500</b>				<b>47,254</b>	
<b>True Net</b>	<b>3,875</b>		<b>3,411</b>		<b>25,313</b>	

☺ We received the annual payment on the 22nd Street property during June (\$47,479.28) ☺

