



**Board of Trustees
Minutes for
November 19, 2020 Meeting**

1	Call to Order and Evocation	Pg 2	Maria/Rev Janis	5 min
2	Visioning		Rev Janis/Maria	15 min
3	Checking In		All	5 min
4	Last Month's Minutes		Done	0 min
5	Call to Audience		Maria	1 min
6	Finance/Stewardship Report	Pgs 9-11	Wendie	7 min
	Discussion of current fiscal status			
	Progress on Identifying our Potential 2021 Charities			
7	Review Current Business Items	Pg 2		
7 a	911 Craycroft update		Rev Janis	0 min
7 b	Moving accounts from Chase to Vantage		Rev Janis	0 min
8a-h	Review Current Activities (incl questions raised or deferred at last Board mtg)	Pgs 2-3	All	15 min
9	The 2020-2021 Planning Cycle	Pg 3		
9a	Planning Meeting Needed?		All	2 min
9b	Next Board meeting December 17, 2020 at 5:30pm (zoom)		All	0 min
9c	Guest Speakers November - December		Rev Janis	1 min
10	New Business for This Meeting	Pg 3	All	5 min
	Pick dates for January Community Envisioning Practice – January 22-23. 2021			
	Rev Janis' Letter of Call -- Discussed. Waiting approval			
	Potential new places we might advertise		Madeline	2 mins
	Potential new community offering, details to be worked		Marya	2 mins
11	New Business for Next/Future Meeting	Pg 3	All	2 min
12	Sunday's Gratitudes	Pg 3	All	5 min
13	Review CIAB Schedule	On hiatus	All	0 min
14	Lead Newsletter Articles	Pg 4	All	1 min
15	Six Month Look Ahead on Calendar	Pgs 5-6	All	5 min
16	Team Reports	Pgs 7-8	All	2 min
	Adjourn and Pray out Rev. Janis			

Present: Maria Schuchardt, Marya Wheeler, Janie Hooper, Wendie Arison, Madeline Pallanes, Rev Janis

Absent: none

In Service: Rev Janis (Scribe, high watch, visioning)

Guests: none

Center for Spiritual Living Tucson
Board Minutes from November 19, 2020

1 Call to Order/Evocation

Maria/Rev Janis

5:40 pm

2 Visioning

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

A: Sun shining outside, sunflowers everywhere; Open doors, Open gates, Song: Peaceful, Easy Feeling; Community expanding, love, spiral outward; A big brick building; Lots of interaction with each other ... classes, good progress on improving our lives; BOT with 9 members, Zoom with 3 rows of 3, out-of-state represented

Q: What changes, evolves, or becomes as this highest vision comes into existence?

A: Keep planting thoughts of togetherness, lots of green grass; More opportunities for connection, more people taking advantage of those opportunities; Radiating, accepting our wonder; Inclusive and Organized with structure; Lots of light coming in, crisp air; Marketing to the greater community – direct connections – if we each invite one person, our attendance doubles

Q: Is there anything else that wants to be known, understood, or realized? What else?

A: Love will conquer all; NOW, 'As we believe'; Flowers; Trusting, Loving, Open, Caring as One Entity; Open space; The Best Is Yet To Come – flash of the local campus with building to the north of the Office.

3 Checking In (briefly, please)		All
4 Last Month's Minutes		Done
5 Call to Audience		Maria
6 Financial/Stewardship Report		Wendie
6a Current Financial Reporting	Report attached as pages 10-12 & separate pages	
6b Progress Identifying our 2021 Charity.	We had one recommended local charity prior to this Board meeting. Board members suggested three others. Nominations will remain open until November 30 th and we will hear from the selected local charities during Sunday Services during December, as is our usual practice. Voting in early January.	
7 Current Business Items		Rev Janis
7a 911 S Craycroft facilities update	Nothing to report	
7b Moving to Vantage West CU	Nothing to report	
8 Review of Current Activities		
8a Education	Team Report attached.	Rev Janis
8b Youth Program	Any interest expressed or progress on having a youth gathering (on zoom) at a different time? Discussion. Marya and Madeline to follow up with two families that have children who are potentially agreeable to meeting on zoom.	Marya
8c Board Liaisons	Were you able to contact any of your team leaders or team members (that you haven't heard from or seen in the last 6 months)? Discussion. Most Board members have reached out to a few team members. All have committed to continue the practice.	All
8d Question raised at Annual Mtg	Do we want to pay down the principle on our mortgage with some of our available cash? Discussion. Not at this time.	Wendie
8e Tithes and Charitable	Do we wish to increase the percentage we tithe and donate to our local charity in 2021? Presently we donate 5% each, 10% total. The topic was	Rev Janis

Contribs	raised in the October Board mtg, and is open for discussion. Discussion. Decided to increase our tithe to Home Office to 10% for 2021 and maintain our charitable contributions at 5%. Full board approved of this decision.
8f Community & Growth	
2020 Credo: CSLT inspires spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier, and more abundant life.	
CSLT Community Presence: The recordings of our online Service continue to be viewed on YouTube. During October there were 71 views for 10.6 hours (and increase of 68%) and 35 total subscribers (increase of 1).	
Newsletter Statistics: Four newsletters were sent during October to between 572 & 575 subscribers. Between 200-248 people (35-44%) opened them, and 30-34% of those who opened them clicked on something. Amazing!	
Morning Meditation in our Sunday Zoom Room regularly has 8-12 participating from Canada to Mexico and Washington State to New York and now Florida. Total participation was down from 290 in September to 271 in October.	
8g Covid 19 The Center's response: Until something substantive changes, we remain fully online.	
8h Small Groups	
The men's group meets online 1st & 3rd Thursdays for breakfast, with 6-8 attending.	
Prosperity+ Alums with 5-8 attending meets online. During October they met on Tuesday evenings at 5:45. With the ending of P+III, they have moved back to 1 st and 3 rd Sundays 1-3pm in our second zoom room. New graduates invited to participate. Shelly Dunn hosts.	
Keith Gorley's book study group on Ernest Holmes' <i>The Art of Life</i> continues until early December. Attendance seems to have dropped off a bit.	
Pat Masters' Prosperity+III group completed October 25.	
9 2020-2021 Planning Cycle	
9a Planning Mtg	Do we need one? No
9b Board Mtg	Board will continue to meet online: next meeting: December 17, 2020 at 5:30 pm
9c Guest Speakers	Jami Lula on October 25, Music and Message, was well received. Cynthia James is speaking on December 13.
10 New Business for This Meeting??	
10a Dates for our January Community Envisioning Practice? Looking ahead at the 2020 calendar, the Board selected the evening of Friday January 22 (5:30-7:30pm) and Saturday, January 23, 9:30-11:30am (following daily morning practice) and 1-3pm. Envisioning will be held on zoom.	
10b Review Rev Janis' Letter of Call (LOC). Since no non-Board members were in attendance, Rev Janis' LOC was discussed by the Board and agreed by all. Adjustments will be made to her existing LOC and it will be reviewed and approved electronically no later than the December Board meeting.	
10c Madeline had some idea of new places we might be able to advertise that could increase our visibility. She will check them out and report back at the next meeting.	
10d Marya had an idea for a new community 'offering' that could potentially attract new attendees. She is going to find out more about it and report back next meeting.	
Tabled Items	Next steps for Consolidated Community Campus: Further discussion of this item is tabled until Center and community growth clarifies our needs.
	Small group Requirements - Further discussion of this topic tabled for now.
	Paid Administrative support in the office, deferred until building open
11 New Business Items for Next Meeting ?	

12 Sunday Gratuities

Date	Honoree
11/22	All 'things' we have to be thankful/grateful for
11/29	Music team
12/6	Birthdays and Anniversaries
12/13	Pets, our non-human companions that bring us so much joy
12/20	Light/Candlelighting

13 CIAB Schedule Gregory School contact: Mary Babbitt 520 243-3222

To be scheduled when we return to The Gregory.

14 Newsletter Articles

Due Who is writing

11/15 Madeline

11/22 Rev Janis

11/29 Janie

12/6 Marya

12/13 Wendie

12/20 Maria

Rotation: Rev. Janis→Janie→Marya→Wendie→ Maria →Madeline

16 Six Month Calendar Review Pages 5-6

17 Team Reports: Pages 7-8

2020-2021 Board Liaison responsibilities: –

Rev. J: Sunday: Practitioner Core, Education, Admin, Ops,

Maria: Chair, Trustees, Hospitality

Marya: Vice-Chair, Youth Program, Newcomers, Hosts

Janie: Secretary, Greeters, Gratitude Banquet, Altared States, Cinema,

Wendie: Treasurer, Funding/Stewardship, Bookstore

Madeline: Marcomm, Outreach, Video, Photography, Membership,

Adjourn and Pray Out

Six Month Calendar (Look Ahead!)

November 2020						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Pot Luck Prosperity + Alums 1-2pm	2	3 Art of Life by Ernest Holmes: K Gorley 3:30-5p	4 Living In Gratitude 5:30-7p	5 Men's Group 9 Vision Core	6	7
8 What We Believe	9	10 Art of Life by Ernest Holmes: K Gorley 3:30-5p	11 Living in Gratitude 5:30-7p	12	13	14
15 Lunch Bunch Prosperity + Alums 1-2pm	16	17 Art of Life by Ernest Holmes: K Gorley 3:30-5p	12 Living in Gratitude 5:30-7p	19 Men's Group 9 Board Mtg 5:30p	20	21
22 Cinema	23	24 Art of Life by Ernest Holmes: K Gorley 3:30-5p	25 Living in Gratitude 5:30-7pm	26 Thanksgiving (open zoom room for socializing)	27	28
29	30	Dec 1 Art of Life by Ernest Holmes: K Gorley 3:30-5p	2	3 Men's Group 9 Vision Core 6:30p	4	5
December 2020						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
6 Pot Luck Prosperity + Alums 1-2pm	7	8 Art of Life by Ernest Holmes: K Gorley 3:30-5p	9	10	11	12
13 What We Believe	14	15	16	17 Men's Gp 9 Board Mtg 5:30p	18	19
20 Prosperity + Alums 1-2pm Candlelighting 5:30-7pm	21	22	23	24	25	26
27 Cinema	28	29	30	31 Endings/ Beginnings	JANUARY 1ST	2
January 2021						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
3 Pot Luck Prosperity + Alums 1-2pm	4 Roots?	5 Roots?	6 Basics 5:30-7:30pm	7 Men's Group 9 Vision Core 6:30pm	8	9
10 What We Believe	11	12	13 Basics 5:30-7:30pm	14	15	16
17 Prosperity+ Alums 1-2pm	18	19	20 Basics 5:30-7:30pm	21 Men's Group 9 Monthly Board Mtg	22 Comm. Envision'g	23 Comm. Envision'g
24	25	26	27 Basics 5:30-7:30pm	28	29	30

February 2021						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	Feb 1st	2	3 Foundations (continues) 5:30-7:30pm	4 Men's Group 9 Vision Core 630pm	5	6
7 Pot Luck Prosperity+ Alums 1-2pm	8	9	10 Foundat's (continues) 5:30-7:30pm	11	12	13
14 What We Believe, Valentine's Day event?	15	16	17 Foundat's (continues) 5:30-7:30pm	18 Men's Group 9 Monthly Board Mtg	19	20
21 LunchBunch Prosperity+ Alums 1-3pm	22	23	24 Foundat's (continues) 5:30-7:30pm	25	26	27
March 2021						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	March 1	2	3 Foundations (continues) 5:30-7:30pm	4 Men's Group 9 Vision Core	5	6
7 Pot Luck Prosperity+ Alums 1-2pm	8	9	10 Foundat's (continues) 5:30-7:30pm	11	12	13
14 What We Believe	15	16	17 Foundat's (continues) 5:30-7:30pm	18 Men's Group 9 Board Meeting	19	20
21 Prosperity+ Alums 1-2pm	22	23	24 Foundat's (continues) 5:30-7:30pm	25	26	27
28	29	30	31 Foundat's (continues) 5:30-7:30pm	APR 1 Men's Gp 9 Vision Core	2	3
April 2021						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
4 Prosperity+ Alums 1-2pm	5 (end Roots?)	6 (end Roots?)	7 Foundations (ends) 5:30-7:30pm	8	9	10
11	12	13	14	15	16	17
18 Prosperity+ Alums 1-2pm What We Believe	19	20	21	22 Men's Group 9 Board Meeting	23	24
25 LunchBunch	26	27	28	29	30	MAY 1

CSLT - Board Minutes – November 19, 2020
Team Reports for October 2020

ADMINISTRATION

Submitted by Rev. Janis

All non-essential activities continue being deferred until 'afterwards' (whatever that means.)
Mariann retains the uploading 'stuff' to the website. Our webmaster, Graeme tidies up errors we find and keeps our web presence looking sharp. We featured Jami Lula on our website landing page until his Sunday presentation, October 25th. Maria S. uploads the online calendar & blog, and makes the Sacred Cinema bulletin insert (when we have Cinema). Thank you Maria!
Kim, our new bookkeeper, continues to delight us with her competence. Bank move nearly complete.
Our contact with the school has informed us that they were contemplating a return to in-person in late October, early November, but are not allowing renters to return. We remain entirely online.

ALTARED STATES

Submitted by Janie

We could still use one more person when we re-convene in person.

BOOKSTORE

Submitted by Wendie

On hiatus until "afterwards." Books and The Science of Mind magazines are available to purchase and either pick-up or mailing. Please contact the office to see if we have what you need.

CINEMA On hiatus until "afterwards."

Submitted by Janie

COMPASSIONATE CARE

Submitted by Rev Janis

Some meal, care and transportation services continue to be provided in very specific cases.

ECCLESIASTICAL CORE

Submitted by Rev Janis

Shelly Dunn continues to do the bulk of the online Sunday morning meditations.
We continued online Sunday services (through zoom). A diversity of regulars and new people keep appearing, and we get better at doing it, and individuals get more comfortable in the stay-home-isolation-mode of doing Sunday services.
Rev Janis continues the morning daily practice (on zoom). In October there were 271 individual points of contact and 26 group affirmative prayers; in September there were 290 individual points of contact and 26 group affirmative prayers as part of this activity. This was the first month we have shown a reduction in attendance and participation since our zoom room daily morning practice began in mid-March. The end of October marks 192 consecutive days (excluding Sundays, when we were meeting as a congregation.)

EDUCATION CORE

Submitted by Rev Janis

Pat Masters' *Prosperity Plus III* class completed October 25th, with Mariann Moery serving as tech support.
The P+III Alumni group met twice online during October with Shelly Dunn acting as host.
Keith Gorley's book study on Ernest Holmes' *The Art of Life* continued through October with 6-8 attending.
During October, the Wednesday night book study decided to read Derek Rydall's *Emergence*. We had studied this book in 2017, so it was time to revisit it.
In November, Rev Janis will begin an online version of "Gratitude Becomes Us" on Wednesday evenings between 5:30 and 7.
The certificated class "Roots of the Science of Mind" will begin in January. This course reads and discusses the writings of Ralph Waldo Emerson, Thomas Troward & Emma Curtis Hopkins. "Foundations of the Science of Mind" will begin as well. Both classes require a minimum of 6 persons for the classes to happen.

FACILITIES TEAM Report is included as agenda item.

Submitted by Rev Janis

FUNDING TEAM Reported as agenda items.

Submitted by Wendie

GREETERS Situation normal, until it wasn't.

Submitted by Janie

HOST TEAM Team hosts online.

Submitted by Marya

MARKETING AND COMMUNICATIONS TEAM/OUTREACH

Promotions were created and published for Jami Lula's presence at the October 25th Service. Rev. Janis received permission to upload his words and songs to our YouTube channel, for which we are very grateful.

Submitted by Madeline

MEMBERSHIP

Membership class being planned for January. Pat is thinking about adjusting the curriculum for the 2nd week.

Submitted by Madeline

MINISTER'S TRAVEL PLANS

No travel in October. Rev Janis was and will be present for the guest speakers and guest musical artists, as she runs the zoom account. None anticipated in November.

Submitted by Rev Janis

MUSIC/SOUND

Our CSLT Orchestra continues to impress with the way they make magic behind the scenes for our Sunday performance music, and with the quality of music they provide.

Having Jami Lula as a guest speaker/musician was a real treat.

During October we sang "All That I Need" by Michael Gott(?) as our opening congregational song.

Submitted by Rev Janis

NEWCOMERS TEAM Situation normal, until it wasn't.

Submitted by Marya

PRACTITIONER CORE

At present, Shelly Dunn is conducting the bulk of the Sunday morning pre-service meditations and providing platform support twice a month, in addition to other behind the scene tasks.

She continues to host the 'alumni' Prosperity Plus III group meetings twice each month.

Submitted by Rev Janis

YOUTH & FAMILY Situation normal, until it wasn't.

Discussion about online youth program in the body of the agenda

Submitted by Marya

VIDEOGRAPHY AND PHOTOGRAPHY

The work to develop a video/livestream program is beginning. Most livestream efforts do not allow for community "chat" before/after the Service. Some communities have "coffee hours" separate from Service which unfortunately increases even further the requirements for both technology and technical support. We proceed to research and discussion.

Still meeting virtually, so no photography opportunities. As plans for end-of-year proceed, we'll see what can be done through recording and screen shots.

Submitted by Madeline

VISION CORE NOTES initiated November 5, 6:30pm

Participating via Zoom: Marya Wheeler, Chris Wheeler, Rev Janis Farmer

Participating Independently: Carol Nigut, Christina Reed

Submitted by Rev Janis

What is the highest vision, or highest ideal for CSL Tucson? What does it look like, taste like, feel like, smell like?

Old wind-up Victrola with a big speaker horn, clear view of mountains, and then mountains beyond those mountains, and then mountains beyond those mountains; Puffy white clouds, blue sky, Wizard of Oz gates open wide, green rolling hills, peaceful; Unity, peace, harmony, kindness, grace, open arms, gratitude, tears of joy flowing as God's love streams through and out encircling and embracing all; A crystal blue trickle of water in a rocky mountain stream gathering volume.

What changes, evolves or becomes as this vision comes to pass?

A child's punching bag that looks like a clown (with a weighted base) finds its way back to center again and again (weighted bottoms help), Adjusting the sails on the sailboat to work with the wind; Smoke from a bar-b-que, groups picnicking, stylized flowers; Hearts drop open as minds quiet and become still. Peace settles like gentle snow on a winter's day and stillness soothes spirits everywhere; New beginnings with years to fully manifest.

Is there anything else that wants to be known, realized or understood?

Bouquets of forget-me-nots, Song: Peace like a river; Fluffy clouds, columns, blue sky; It is done. There is nothing to fear. I am ever with you and I will not leave you (and have never left you) to face your troubles alone. Thank you mother-father God that I know this is so, and so it IS!; Let not your heart be troubled.

Center for Spiritual Living Tucson
Board Minutes & Reports
November 19, 2020

6 Finance/Stewardship Report

Wendie

Executive Summary: October was a 4-Sunday month, entirely online. Average attendance holding steady. The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), which allows us opportunities to expand our reach in Tucson.

	Total Sunday Offerings and P+	New Designated Monies*	Total Income	Total Expenses	Net Income	\$ per Weekly Attendee	Average Weekly Attendance
October	\$14,921	500	\$15,010	\$10,829	\$4,145	\$90.43	41+
September	\$9,775	\$25	\$10,069	\$9,269	\$800	\$61.87	40+
August	\$7,949	\$0	\$8,463	\$8,654	<\$191>	\$39.35	40+
July	\$10,396	\$0	\$12,602	\$8,153	\$4,449	\$60.44	43+

*Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund (incl. piano fund) and a Compassionate Heart fund. All are designated and are not considered as part of Total Income or Total Expenses.

Cash Balances	October	September	August	July
Chase General Ops Checking	\$12,543	10,624	10,358	10,239
Vantage W. Gen Ops Checking	\$39,259 α	34,688 α	33,518 α	35,746 α
Chase Education (Savings) Fund	0	0	0	0
Vantage W. Education Savings	\$9,671	9,621	10,438	10,308
Chase (Operating) Savings	0	0	0	0
VWCU Practitioners' Savings	\$412	412	412	412
Designated Holdings (Music)	0	0	0	0
SubTotal	\$61,885	55,345	54,726	56,705
Chase Opportunity Fund	0	0	0	0
Chase Facility Fund Savings	\$48,542	48,542	48,541	48,541
Vantage W. Facility Fund Savings	\$4,745	4,745	4,719	4,719
VWCU Imprmnt/Opportunity Fund*	\$16,268	15,759	15,744	15,734
Facility Fund Invest. Acct	0	0	0	0
Total	\$131,440	124,391	123,730	125,699

*We received anonymous designated gifts, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund.
 α The Gregory School has declined to accept our rental payments since May because the school remains closed.

Comparison between October 2019 and October 2020*

Attendance/Sunday	DEcreased by	11
Offerings/month	DEcreased by	\$ 119
Offerings/person/Sunday	INcreased by	\$ 17.41
Total Income	DEcreased by	\$ 375
Expenses	DEcreased by	\$ 677
Net Income	INcreased by	\$ 6

Online only in 2020, attendance estimated. As of the end of Oct we have been online for 33 weeks for Sunday Celebration Services, classes, Mastermind groups, book studies, Vision Core and monthly Board of Trustees meetings.

Both years had 4 Sunday months. Jami Lula spoke and sang during service, without a concert. We held P+III both years. No rent paid to TGS in October 2020 due to lack of ability to use space.

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13)
 Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on June 3 of each year.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
Year End 2019 (sold land & bought office)	(net) <17,146> [Ⓘ]		200	4,341
January 2020				4,341
February 2020				4,341
March 2020				4,341
April 2020				4,341
May 2020				4,341
June 2020		47,479 ☺		53,260
July 2020				53,260
Aug 2020				53,260
Sept 2020		2	25	53,287
October 2020				53,287

[Ⓘ] Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the down payment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes. We paid \$1,440 of capital expenses from General Operations during the move.

☺ We received the annual payment on the 22nd Street property during June (\$47,479.28) ☺

Budget versus Actual Expenditures and Income for September, October and Year to Date

	Aug 2020		Sep 2020		Oct 2020		Total	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Income								
40100 Contributions								
40101 Sunday Offerings	5,465	10,000	4,958	8,000	4,625	8,000	67,462	86,000
40105 Prosperity Course Contr			2,563		8,768		11,331	0
40110 Online Contr	2,484	2,000	2,254	2,000	1,529	2,000	25,442	20,000
40120 Other Donations							431	0
Total 40100 Contributions	7,949	12,000	9,775	10,000	14,922	10,000	104,666	106,000
43101 Facility Rental Income		40		40		40	104	400
45010 Interest / Dividend Income	3		3		3		39	0

45020 Rewards & Rebates	27		14		35		292	0
Total Income	7,979	12,040	9,793	10,040	14,960	10,040	105,101	106,400
Expenses								
Total 00 ADMINISTRATION	3,111	5,001	3,224	5,151	3,578	5,001	34,400	51,170
Total 02 MINISTER COMPENSATION	1,725	1,725	1,725	1,725	2,388	1,725	17,913	17,250
Total 03 MUSIC EXPENSE	2,050	2,142	1,800	1,852	1,900	1,952	18,351	19,833
Total 04 MINISTRY EXPENSE	0	40	0	40	0	40	42	1,500
Total 05 SUNDAY SERVICE EXP	400	460	350	310	400	460	3,282	4,150
Total 06 TITHING / CHARITABLE GIVING	795	1,200	784	1,000	2,563	1,000	11,343	10,600
Total 07 LEADERSHIP DEVELOPMENT EXP	0	500	0	0	0	0	0	2,000
Total Expenses	8,081	11,068	7,882	10,078	10,829	10,178	85,331	106,503
Net Operating Income	-102	972	1,911	-38	4,131	-138	19,770	-103
Other Income								
Total 81001 EDUCATION TUITION	395	870	100	870	50	870	7,713	8,700
Total 82000 EDUCATION EXPENSES	-365	-510	-1,085	-510	0	-510	-4,858	-5,100
Total 81000 EDUCATION REV	30	360	-985	360	50	360	2,855	3,600
Total 84200 SPIRITUAL CINEMA REVENUE	0	15	0	10	0	15	58	125
Total 85000 Bookstore Revenue	-118	50	-125	50	-36	50	-508	500
Total 86000 FACILITY FUND REVENUE	0	0	25	0	0	0	47,479	47,479
88000 Opportunity Fund					500		-250	0
Total Other Income	-88	425	-1,085	420	514	425	49,659	51,704
Net Other Income	-88	425	-1,085	420	514	425	49,659	51,704
Net Income	-190	1,397	826	382	4,645	287	69,429	51,601
less designated funds					-500		-47,229	-47,479
True Net	-190	1,397	826	382	4,145	287	22,200	4,122

