



Board of Trustees

Minutes

February 20, 2020

		Presenter	Duration
1	Call to Order and Evocation	Mariann	5 Min
2	Visioning		0
3	Checking In	All	5 min
4	Last Month's Minutes	Mariann	Done/0 Min
5	Call to Audience	Mariann	1 Min
6	Finance/Stewardship Report Pages 11-13		
	Discussion of current fiscal status	Dick	5 min
7	Review Current Business Items Page 2		
7 a	911 Craycroft update	Dick	2 min
7 b	Moving accounts from Chase to Vantage	Dick	1 min
8a.1-13	Major Goal Check-In/Dashboard Page 2	All	15 Min
9	The 2019-20 Planning Cycle Page 3		
	Planning/Social March to be decided	All	2 min
	Donor gratitude event	All	5 min
	Board meeting March 19, 2020 at 5:30		
10	New Business for This Meeting Page 3		
	The Gregory School tax credit presentation -March 1st		
11	Tabled Items Page 3		
	Next Steps for Consolidated Campus	Dick	0 min
	Board Covenants & Consensus	All	0 min
	Small Group Requirements	All	0 min
12	Additional New Business for this meeting Page 3	Mariann	2 min
13	New Business for Next/Future Meeting Page 3	All	2 Min
14	Sunday's Gratitudes Page 3	All	5 Min
15	Review CIAB Schedule Page 4	All	5 Min
16	Lead Newsletter Articles Page 4	All	2 Min
17	Six Month Look Ahead on Calendar Page 5-7	All	5 Min
18	Team Reports Page 8-10	All	5 Min
	Adjourn and Pray out	Rev. Janis	
	Present: Mariann Moery, Marya Wheeler, Dick Laird, Janie Hooper		
	Absent: Rev. Janis		
	In Service: Scribe - Mariann;		
	Guests: None		

Center for Spiritual Living Tucson

Board Minutes
February 20, 2020

1	Call to Order/Evocation							5:30 p.m.
2	Visioning	Not done.						
Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?								
Q: What changes, evolves, or becomes as this highest vision comes into existence?								
Q: Is there anything else that wants to be known, understood, or realized? What else?								
3	Checking In						All	
4	Last Month's Minutes						Mariann	
5	Call to Audience						Mariann	
6	Finance/Stewardship Report							Dick
	Current financial reporting	Pages 11-13						
	Administrative support	As time permits, Rev. Janis to begin the search for part-time support.						
	Opportunity Fund contribution	Mariann and Janis are working on process to create and upload videos						
7	Financial Reporting							
		Report, Decision & Action						
7a	911 S Craycroft facilities update	Dick, Larry & Mike are keeping the office yard weed free.						
7b	Moving to Vantage West CU	We are close to completing moving accounts to Vantage West Credit Union,. We are now paying bills via Vantage.						
8	Review of Current Activities							
8a 1	Education	Team Report attached.						
8a 2	Youth Program	Team Report attached. The Youth Ministry Team will begin meeting once a month starting in February.						
8a 3	Board Status	Potential new members - nothing new to report.						
8a 4	Community & Growth 2020 Credo CSLT inspire spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier and more abundant life.	CSLT as community. The 2020 Survey and Flier copy reviewed. Community growth discussion centered on completing the flier/card to be printed and distributed throughout and by the entire community: Bulletin insert (Pot Luck Sunday(s)); Small groups; foyer tables; commercial, academic, military locations to be identified. The free newspaper distributed to homes and businesses is a likely venue for us with a special heading for us in the Directory. Prices and insertion schedule to be reviewed. Campus newspapers seem unlikely, but physical sites on campus are a possibility.						
		Between 616 and 623 newsletters sent. Opened 41% on mobile devices, 59% on desktop devices. Open rate between 32.6-41.3% (202-254 opened). Clicks ranged from 18.7-35.4% (40-90 different individuals opened something). Incredible.						

8a 5	Survey 2020	Discussion of revisions/additions to 2018 survey for 2020 created minor changes to the content. Rev. Janis and Mariann will schedule the electronic distribution.
8a 6	Small Groups	The men's group meets 1st & 3rd Thursdays for breakfast, with 6-8 in attendance. A Live Music appreciation group has started. And there is a possible group on Marianne Williams' "A Course In Weight Loss". Hiking may come later. Pat Masters Prosperity + group continues to meet 1st & 3rd Sundays with 5-8 attending. A home study group of INTO THE MAGIC SHOP starts in March and sign-ups have begun.
8a 7	Piano at Pat Masters	The Board accepted Pat Masters' offer for the Piano she kept for us for
8a 8	Jami Lula	At Service and performing at Unity for Peace on March 22. Tickets to be available online or at the door: \$20.
8a 9	CSLT 50th Anniversary	The anniversary is September 20th. Celebration planning to begin after Rev. Janis returns from Conference.
8a10	Game Night	New celebration in lieu of Reaffirmation was held on 2/14/2020 with 9 in attendance. CSLT provided roses for attendees.
8a 11	Six Month Calendar	Pages 5-7
8a 12	Team Reports	Pages 8-10
8a 13	Board Liaisons	Team assignments and report due dates on Page 4
9	2019-2020 Planning Cycle	
	March Planning/Social	There will not be a March planning/social .
	Gratitude Dinner	The annual donor appreciation event is scheduled for 3/29 at Tasteful Kitchen. Menu has been reviewed & decided. Invitations are addressed and will be mailed 4 weeks prior to RSVP date. 47 potential honorees with an expected attendance of 30-35. Many thanks to Janie for managing this
	Board	March Board meeting will be on Thursday March 19, 2020 at 5:30
10	New Business for this meeting	
	The Gregory School	The Board approved the TGS request to describe their tax credit option. At the March 1st Pot Luck.
11	Tabled Items	
	Next steps for Consolidated Community Campus:	Further discussion of this item is tabled until Center and community growth clarifies our needs.
	Board Covenants	The Board's Covenants and decision making procedures tabled for now.
	Small group Requirements	Further discussion of this topic tabled for now.
12	Additional New Business for this meeting.	
13	New Business Items for Next Meeting	
14	Sunday Gratuities	
	Date	Honoree
	2/23	Music Team
	3/1	Special Days: birthday, anniversary, etc.
	3/8	Ushers
	3/15	Hospitality
	3/22	Spring - growth - change etc.
	3/29	? Youth Ministry - if timing works - to be reviewed at 3/19 Board meeting

CSLT - Board Minutes - February 20, 2020

15	CIAB Schedule Gregory School contact: 520 243-3222	
	2/23	Marya/Marya
	3/1	Dick/Dick
	3/8	Janie/Mariann
	3/15	Marya/Dick
	3/22	Janie/Mariann
	3/29	Marya/Janie
	Newsletter Articles	
	Due	Who is writing
	2/23	Dick
	3/1	Mariann
	3/8	Janie
	3/15	Rev. J
	3/22	Marya
	3/29	Dick
	Rotation:	Rev J--> -> Marya -->Dick--> Mariann-->Janie
17	Six Month Calendar Review Starts page 5	
18	Team Reports: Start page 8	
	Board Liaisons & Team Reports	2019-2020 Board Liaison responsibilities: Revised 11/22/19 Rev. J. Sunday: Practitioner Core, Education, Admin, Ops Mariann: Chair, Trustees, Marcom, Outreach, Video, Photography, Membership, Bookstore Marya: Vice-Chair, Youth Program, Newcomers, Hosts Dick: Treasurer, Funding/Stewardship, Hospitality, Facilities Janie: Greeters, Gratitude Banquet, Altared States, Cinema
	Due	10 days before Board meeting
	3/9	please email to
	4/6	mmoery@gmail.com
	5/11	Thank you!
	Adjourn and Pray Out	

Center for Spiritual Living Tucson

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
February 2020	2 Rafe Perlman at Service - Potluck Pat Masters' P+3	3 Foundations 6-9 H	4 Essential Ernest 1-4 & 6-9	5 Keith Gorley: R W Trine <i>In Tune with the Infinite</i> . 4-5:30 Drum Circle 6:30-8:30	6 Men's Group 9 Vision Core 6:30	5:30 Board Planning @ 911 7 Women for Sobriety 6 p.m.	8
	9 What We Believe initial meeting	10 Foundations 6-9	11 Essential Ernest 1-4 & 6-9	12 Keith Gorley: R W Trine <i>In Tune with the Infinite</i> . 4-5:30	13	14 ?Women for Sobriety 6 p.m. 1st Annual Game Night 6:30 p.m.	15
	16 Lunch Bunch Pat's P+3 Group	17 No Foundations	18 No Essential Ernest Rev J at CSL conf.	19 Keith Gorley R W Trine <i>In Tune with the Infinite</i> 4-5:30	20 Men's Group 9 Board 5:30 Rev J at CSL conf	21 Women for Sobriety 6 p.m.	22
	23 Cinema	24 Foundations 6-9	25 Essential Ernest 1-4 & 6-9	26 Keith Gorley R W Trine <i>In Tune with the Infinite</i> 4-5:30	27 Youth Ministry Team 6:15	28 Women for Sobriety 6 p.m.	29!
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
March 2020	1 Potluck Sunday Pat's P+3 Group	2 Foundations 6-9 Home Study: <i>Into The Magic Shop</i> days & times tbd	3 Essential Ernest 1-4 & 6-9	4 Keith Gorley R W Trine <i>In Tune with the Infinite</i> 4-5:30 Drum Circle 6:30-8:30	5 Men's Group 9 Vision Core 6:30	6 Women for Sobriety 6 p.m.	7
	8 What We Believe 1:30 at 911	9 Foundations 6-9 Home Study: <i>Into the Magic Shop</i> date & time tbd	10 Essential Ernest 1-4 & 6-9	11 Keith Gorley R W Trine <i>In Tune with the Infinite</i> 4-5:30	12	13 Women for Sobriety 6 p.m.	14 Foundations classes all day at the Office
	15 Lunch Bunch Pat's P+3 Group	16 Foundations 6-9 Home Study: <i>Into The Magic Shop</i> days & times tbd	17 Essential Ernest ends 	18 Keith Gorley R W Trine <i>In Tune with the Infinite</i> 4-5:30	19 Men's Group 9 Board 5:30	20 Women for Sobriety 6 p.m. Spring Equinox Labyrinth Walk	21 
	22 Jami Lula at Service & at Unity No Cinema -> next week	23 Foundations 6-9 Home Study: <i>Into the Magic Shop</i> dates & times tbd	24	18 K Gorley R W Trine <i>In Tune with the Infinite</i> 4-5:30	26 Youth Ministry Team 6:15	27 Women for Sobriety 6 p.m.	28

Center for Spiritual Living Tucson

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
April 2020	29 5th Sunday Cinema	30 Foundations 6-9	31 Roots ?	4/1 Keith Gorley R W Trine <i>In Tune with the Infinite</i> 4-5:30	2 Men's Group 9 Vision Core	3 Women for Sobriety 6 p.m.	4
	5 Potluck Sunday Pat's P+3 Group	6 Foundations 6-9	7 Roots?	8 Keith Gorley R W Trine <i>In Tune with the Infinite</i> 4-5:30	9	10 Women for Sobriety 6 p.m.	11
	12 What We Believe 1:30	13 Foundations 6-9 last class	14 Roots ?	15	16 Men's Group 9 Board 5:30	17 Women for Sobriety 6 p.m.	18
	19 Lunch Bunch Pat's P+3 Group	20	21 Roots ?	22	23 Youth Ministry Team 6:15	24 Women for Sobriety 6 p.m.	25
	26 Cinema	27 Visioning or Power begins ?	28 Roots ?	29	30	May 1 Women for Sobriety 6 p.m.	2
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
May 2020	3 Potluck Sunday Pat's P+3 Group	4 Visioning or Power?	5 Roots ?	6	7 Men's Group 9 Vision Core	8 Women for Sobriety 6 p.m.	9
	10 What We Believe 1:30	11 Visioning or Power?	12 Roots?	13	14	15 Women for Sobriety 6 p.m.	16
	17 Lunch Bunch Pat's P+3 Group	18 Visioning or Power?	19 Roots ?	20	21 Men's Group 9 Board 5:30	22 Women for Sobriety 6 p.m.	23
	24 Cinema	25 Memorial Day No class	26 Roots ?	27	28	29 Women for Sobriety 6 p.m.	30
	31 5th Sunday	June 1 Visioning or Power?	2 Roots ends?	3	4 Men's group	5 Women for Sobriety 6 p.m.	6

Center for Spiritual Living Tucson

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
June 2020	7 Potluck Sunday Pat's P+3 Group	8 Visioning or Power?	9	10	11	12 Women for Sobriety 6 p.m.	13
	14 What We Believe 1:30	15 Visioning or Power?	16	17	18 Men's Group 9 Board 5:30	19 Women for Sobriety 6 p.m.	20
	21 Lunch Bunch Pat's +3 Group	22 Visioning or Power?	23	24	25 Youth Ministry Team 6:15	26 Women for Sobriety 6 p.m.	27
	28 Cinema	29 Visioning or Power?	30	1-Jul	2 Men's Group 9 a m	3 Women for Sobriety 6 p.m.	4 
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
July 2020	5 Potluck Sunday Pat's P+3 Group	6 Visioning or Power?	7	8	9	10 Women for Sobriety 6 p.m.	11
	12 What We Believe 1:30	13 Visioning or Power?	14	15	16 Men's Group 9 Board 5:30	17 Women for Sobriety 6 p.m.	18
	19 Lunch Bunch Pat's +3 Group	20 Visioning or Power?	21	22	23 Youth Ministry Team 6:15	24 Women for Sobriety 6 p.m.	25
	26	27 Visioning or Power?	28	29	30	31 Women for Sobriety 6 p.m.	August 1st

CSLT - Board Minutes - January 16, 2020
Team Reports for January, 2020

ADMINISTRATION

Sign is beautiful, lit or unlit. Still identifying a way to make it graffiti-proof, or at least graffiti-resistant. Hardware has been obtained to get security cameras working. IBE has been contacted to come show us how to use it. So far, we haven't connected.

The monthly Board Agenda, production of the Board Minutes and uploading to the newsletter and website has been handed off. Thank you, Mariann M! Wendie A continues to stuff the bulletins. Thanks, Wendie! Maria S. uploads the online calendar & blog, and makes the Sacred Cinema bulletin insert. Thank you Maria! Vicki R has helped with a couple special projects. Thanks, Vicki!

Kim, our new bookkeeper, continues to tidying up our accounts and preparing to shift over to Vantage West. Contributor IRS statements were mailed out to all contributors donating more than \$250/year before the end of January. 1099s were also completed by the end of January. We intend to complete our move accounts to Vantage West in February 2020

Submitted by: Rev. Janis

ALTARED STATES

The team that keeps our altar looking beautiful could use another member.

Submitted by Janie Hooper

BOOKSTORE

E Holmes \$55.80; Other books & Magazines \$42.50; Service CDs \$35; Music CDs \$0; Calendars \$30; Tee Shirts \$0 TOTAL \$163.30

Submitted by Wendie Arison

CINEMA

The Art of Racing in the Rain was shown and \$18 was received.

Submitted by Janie Hooper

COMMUNITY BUILDERS OUTREACH

Discussion of our Community how to enrich it and build it was the focus of the 2/7 Planning Social and will be a focus during 2020.

Submitted by: Mariann Moery

E-BAY STORE

On hiatus until a manager is in place.

Submitted by: Mariann Moery

ECCLESIASTICAL CORE

Our Sunday morning meditation leaders are continuing to shift and some new volunteers have taken charge when one of our scheduled meditation leaders did not appear.

As part of the 2020 Community Envisioning process, a request was made to have a regular open discussion about "What We Believe" with interested congregants. The intention is to give individuals a way to discover that talking points they would feel comfortable speaking about in sharing their experience of this philosophy. The first opportunity will be the 2nd Sunday of February, and every second Sunday thereafter, as long as there is interest,

Rev Donald Graves spoke on January 26. Rev Janis actually took the Sunday morning off.

Submitted by: Rev. Janis

EDUCATION CORE

The January Wednesday night classes continued. January included two Wednesdays on two different meditation practices with Stillness & Supper (9 persons attending) and a Drum Circle (16 persons attending!), and the more-or-less standard January non-certificated 'basics' classes (4-5 attending each class).

Keith Gorley's next book study starts on February 5th on Ralph Waldo Trine's In Touch with the Infinite.

We are beginning to gear up for our next community book study, James Doty's Into the Magic Shop. We presently have 6 facilitators who self-identified and are open to adding a few additional ones.

Pat Masters has reconvened those members of the Prosperity Plus III class who choose to engage in mutual support in twice monthly meetings. These were held on the 2nd and 4th Sundays in January, and will be shifted to the 1st and 3rd Sundays beginning in February, from 1:30-3:30pm.

Submitted by: Rev. Janis

Team Reports for January, 2020

FACILITIES TEAM

Report is included as agenda item.

Submitted by: Dick Laird

FUNDING TEAM

Team met as part of budget review/reforecast

Submitted by: Dick Laird

GREETERS

All's well on the Greeter squad...fully staffed, and shifting weeks as needed for coverage.

Submitted by: Janie Hooper

HOSPITALITY TEAM

Another successful lunch was held in January with help from the Team. The team would welcome a few more year-round members.

Submitted by: Dick Laird

HOST TEAM

Schedule is set through February and the Youth Program has been added to the Hosts' announcement list.

Submitted by: Marya Wheeler

MARKETING AND COMMUNICATIONS TEAM

Planning meeting and email readership in the Community/Growth Agenda Item.

Submitted by: Mariann Moery

MEMBERSHIP

Foundations class began 1/14/2020

Submitted by: Mariann Moery

MINISTER'S TRAVEL PLANS

Rev Janis took January 26 off and Rev Donald Graves spoke. Next month she will attend the CSL convention in Denver. No Sunday Celebration Services will be affected, though there are no certificated classes the week she is out of town.

Submitted by: Rev. Janis

MUSIC/SOUND

We remain grateful for our stage band and our volunteer singers, and for the high quality music we enjoy every Sunday whether we have 'special' music or not.

Leona Freeman gifted us with her lovely voice on the 2nd Sunday.

Cerise Patron sang on the first Sunday of January and Michael Zimmerman's 'family' band, For The Love performed on the 3rd Sunday.

Michael Freeman announced he felt complete with his many years of service as our bass player in our stage band/orchestra. We thank him for his generous service and welcome (back) his replacement, James Gunn.

Submitted by: Rev. Janis

NEWCOMERS TEAM

11-12 Guests; 9 emails. 3 Referrals; 1 Internet; 1 Canadian traveler.

Submitted by Marya Wheeler

PRACTITIONER CORE

Shelly Dunn, with the strong support of Chris Wheeler hosted a Drum Circle on January 8 that was well attended and well appreciated. A drum circle is planned for February 5. If interest remains high, this may become a regular activity.

Submitted by: Rev. Janis

YOUTH & FAMILY

One child participated on 2nd and 4th Sundays. Teams of Maria/Jay and Marya/Nicole are doing well. The Curriculum has been shared. A monthly meeting to be established.

Submitted by Marya Wheeler

Vision Core Notes - begun February 6, 6:30 p.m.

Vision Core Notes: In Attendance: Barbara McGill & Rev Janis Farmer

Virtual participants: Carol Nigut, Christina Reed

What's the highest vision, highest ideal for Center for Spiritual Living Tucson?

A center of overflowing love, a place for living, learning, loving, a center of/for practice, allowing, emergence, realizing expanding wholeness; Daniel Nahmod singing "It's All About Love", joy bubbles, pink fuzzy blanket; Thriving, joyous, image of beating heart pulsating with "expectancy", circle of laughing and smiling people of every color, creed, and ethnic background holding hands in unity.; Moonlight palace with a fountain reflecting water;

What changes, evolves, becomes (releases, moves in or away) as this vision comes into being?

Binary dissolves into native nothingness, balance, poise, leaving the shore, organic, wholeness, emergence, moving point to point to 'more'; Old Fundamentalist Hymn: "A Mighty Fortress is Our God", 'No other Gods before me' (not because you need to be reprimanded, but so you remember what's real, and what's not), strong, powerful, gentle, enfolding; Deep breathing and meditation softens all edges, releases fear, opens all to new energy, ideas, and opportunities that birth manifestation.; River flowing to a deep pool.

Is there anything else that wants to be known, realized or understood?

Knowing all aspects of the One, let doubt dissolve, leave it in yesterday, become--> embrace love; Ouroboros (snake eating its tail), all one, unity, nothing outside (there is no 'outside', nothing excluded, it's all inside); "Be still and know"; Fertile

Center for Spiritual Living Tucson

Board Agenda & Reports

February 20, 2020

7 Finance/Stewardship Report

Dick Laird

Executive Summary:

January 2020 was a 4-Sunday month, with special music 3 out of four Sundays. Average Sunday attendance: 67.

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), this allows us opportunities to expand our reach in Tucson.

	<u>Total Sunday Offerings & P+</u>	<u>New Designated Monies</u>	<u>Total Income*</u>	<u>Total Expenses*</u>	<u>Net Income*</u>	<u>\$/Weekly Attendee</u>	<u>Avg Weekly Attendance</u>
January	\$10,199	0	14,002	10,012	3,990	38.34	67
December	\$16,791	12,000	17,741	10,803	6,938	61.96	54
November	\$9,838	<683>	10,589	9,444	1,145	47.76	52
October	\$15,041	<283>	15,484	11,111	4,373	69.00	55

* Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund and a Compassionate Heart fund. All are designated and are not considered as part of Total Income or Total Expenses.

<u>Cash Balances</u>	<u>January</u>	<u>December</u>	<u>November</u>	<u>October</u>
Chase General Ops Checking	\$20,375	\$27,525	\$19,314	\$21,517
Vantage W. Gen Ops Checking	\$11,712	\$3,628	\$4,628	\$5,629
Chase Education (Savings) Fund	\$4,421	\$4,776	\$4,476	\$4,066
Vantage W. Education Savings	\$4,796	\$3,003	\$3,003	\$3,002
Chase (Operating) Savings	\$0	\$0	\$0	\$0
Chase Practitioners' Savings	\$412	\$412	\$412	\$412
Designated Holdings (Music)	\$0	\$0	\$0	\$0
SubTotal	\$41,716	\$39,344	\$31,833	\$34,626
Chase Opportunity Fund [☞]	\$16,401	\$16,401	\$4,401	\$4,401
Chase Facility Fund Savings	\$361	\$361	\$1,000	\$1,000
Vantage W. Facility Fund Savings	\$5,416	\$5,414	\$5,413	\$2,623
VWCU Improvement Fund	\$8	\$5	\$5	\$3,150
Facility Fund Invest. Acct	\$0	\$0	\$0	\$0
Total	\$63,902	\$61,525	\$42,652	\$45,800

☞ We received an anonymous designated gift, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund.

Comparison between January 2019 and January 2020:

Attendance/Sunday	INcreased by	6	yay!!
Offerings/Month	INcreased by	\$900	
Offering/person/Sunday	INcreased by	\$0.38	
Total Income	INcreased by	\$2,969	-- This was primarily tuition payments for classes
Expenses	INcreased by	\$528	
Net Income	INcreased by	\$2,441	

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13)
Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on June 3 of each year.

<u>Date</u>	<u>CSLT Contributions</u>	<u>Various Projects & Interest</u>	<u>Personal Donations</u>	<u>\$ Total</u>
Year End 2009				29,365
Year End 2010				48,710

Center for Spiritual Living Tucson

Board Agenda & Reports

February 20, 2020

Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
Year End 2019 (sold land & bought office)		<17,146>	200	4,341
January 2020				4,341

Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the downpayment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes.

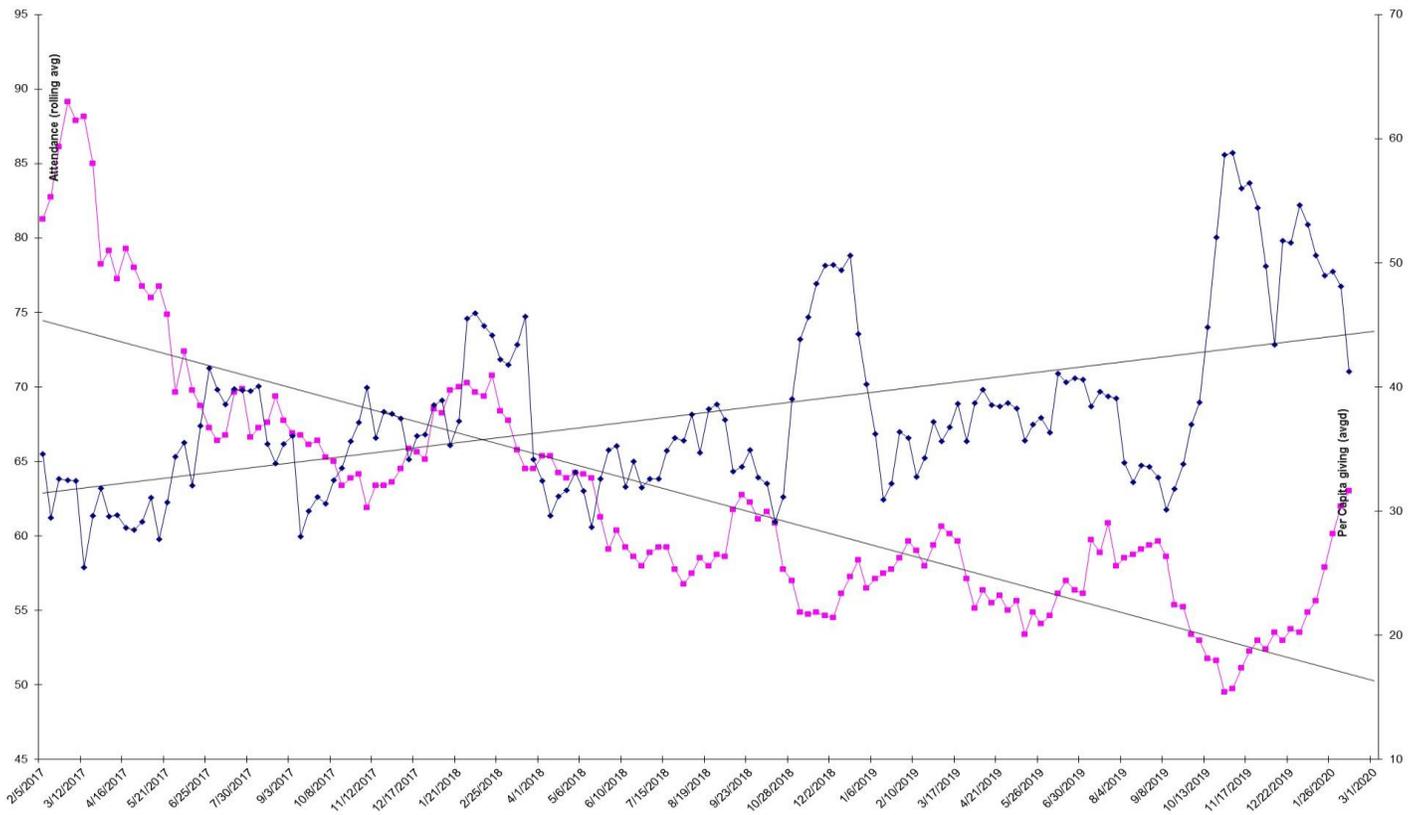
Budget for January 2020 and Actual Expenditures

	Actual	Budget
	Jan-20	
Income		
40100 Contributions		
40101 Sunday Offerings	7169	8,000
40110 Online Contri	2599	2,000
40120 Other Donations	431	
Total 40100 Contributions	10199	10,000
43101 Facility Rental Income	36	40
Total Income	10235	10,040
Total 00 ADMINISTRATION	3,991	4,951
Total 02 MINISTER COMPENSATION	1,725	1,725
Total 03 MUSIC EXPENSE	1,810	1,852
Total 04 MINISTRY EXPENSE	0	40
Total 05 SUNDAY SERVICE EXP	350	310
Total 06 TITHING / CHARITABLE GIVING	1,020	1,000
Total 07 LEADERSHIP DEVELOPMENT EXP		1,500
Total Expenses	8,896	11,378
Net Operating Income	1,339	-1,338
Other Income		
Total 81000 EDUCATION REV	3,309	360
Total 84200 SPIRITUAL CINEMA REVENUE	17	10
Total 85000 Bookstore Revenue	-675	50
86000 Facility Fund Revenue		
86010 Facility Fund Income		0
86020 Facility Fund Expense		0
Total 86000 Facility Fund Revenue		0
Total Other Income	2,651	420
Net Other Income	2,651	420
Net Income	3,990	-918
less designated		0
NET	3990	-918

Center for Spiritual Living Tucson

Board Agenda & Reports

February 20, 2020



pink (lower) line attendance

blue (upper) line contributions per person per Sunday

both are rolling averages (over 8 weeks) to reduce the amount of 'noise' in the numbers.