



**Board of Trustees
Minutes
July 18, 2019**

		Presenter	Duration
1	Call to Order and Evocation	Mariann/Renee	5 Min
2	Visioning	Renee	10 Min
3	Checking In	All	15 Min
4	Knowing Love Exercise	Mariann	5 min
5	Last Month's Minutes	Pat	Done/0 Min
6	Call to Audience	Mariann	1 Min
	<i>This time provides an opportunity for audience members to bring topics to the board's attention for future Minutes. Topics raised during Call to Audience will not be acted on at this meeting. Audience members are asked to keep their comments to no more than three minutes.</i>		
7	Finance/Stewardship Report	Pages 12-15	Dick
	Discussion of current fiscal status	All	5 min
8	Review Current Business Items	Page 2	
8 a	911 Craycroft update	Dick/Mariann	5 min
8 b	Moving accounts from Chase to Vantage	Dick/Mariann	5 min
8c.1-12	Major Goal Check-In/Dashboard	Page 3	All 15 Min
9	The 2019-20 Planning Cycle		
	Board Meeting schedule - August 15	All	2 min
	Board of Trustees - July luncheon menu & agenda	All	10 min
	Planning/Social tbd	All	5 min
10	New Business for This Meeting	Page 4	
	Volunteer Party	All	3 min
	Amy Steinberg performing 9/1		
11	Tabled Items	Page 4	
	Next Steps for Consolidated Campus	Dick	0 min
	Board Covenants & Consensus	All	0 min
12	Additional New Business for this meeting	Page 4	Mariann 2 min
13	New Business for Next/Future Meeting	Page 4	All 2 Min
14	Sunday's Gratitudes	Page 4	All 5 Min
15	Review CIAB Schedule	Page 4	All 5 Min
16	Lead Newsletter Articles	Page 4	All 2 Min
17	Six Month Look Ahead on Calendar	Page 6-8	All 5 Min
18	Team Reports	Page 9-11	All 5 Min
	Adjourn and Pray out	Pat	

Present: Mariann Moery, Dick Laird, Pat Masters, Janie Hooper, Renee Mercer

Absent: Marya Wheeler, Rev. Farmer

In Service: Scribe - Mariann

Guests: None

Center for Spiritual Living Tucson

Board Minutes

July 18, 2019

- 1 **Call to Order/Evocation** 6:30 p.m.
- 2 **Visioning**

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?
 Education; bowl of cherries, sunshiny room, Beauty!!; Cat Stevens singing "Peace Train"; gathering; stairs, hearts beating, puffy clouds

Q: What changes, evolves, or becomes as this highest vision comes into existence?
 limiting beliefs! Replace old stories with new intentions; Padlocks and large chains falling down; letting go of anger to let growth happen; hearts melding into one heart.

Q: Is there anything else that wants to be known, understood, or realized? What else?
 We're home; Fairgrounds--people having fun; Johnny Nash song ; "I Can See Clearly Now. "Beauty, friends; love, love, love - welcome

- 3 **Checking In** **All**
- 4 **Knowing Love Exercise** **Mariann**
Action:
- 5 **Last Month's Minutes** **Done & posted**
- 6 **Call to Audience** **Mariann**
- 7 **Finance/Stewardship Report** **Dick**
 Executive Summary: **Pages 12-15**

8 **Review of Current Activities**

		Report, Decision & Action
8 a	911 S Craycroft	We continue to move toward a closing date of no later than mid-August and potentially earlier. We need to replace the IBE sign. We need to re-contact the sign company which should have our logo, etc. Dick continues to meet with the necessary craftspeople for bids and timeline on needed work.
8 b	Transferring to Vantage West	We have begun the process of moving many of our accounts from Chase to Vantage West Credit Union, but it will take some time to complete the process.

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8c 1	<p>Growth 2019 Goals Sharing our Services Telling Our Stories Increasing the Visibility of our Support Teams</p>	<p>Mariann - the new flier card is undergoing final edits. When completed, we will need to create a distribution plan.</p> <p>The 4/17/19 essay: Telling Our Stories; was an invitation to the community to contribute their own stories for the newsletter and website. Rev. Janis and Theresa are open to a mutual program when appropriate. The designer submitted proposed designs for the new website.</p> <p>Newcomers Team Report: Page 10 Community Builders Team Report: Page 9</p>
8c 2	<p>Education Expand reach of classes.</p>	<p>Education Report Page 9 Keith's Practical Metaphysics continues as an afternoon class. <i>Exploring the Enneagrams</i> continues as an evening class..</p>
8c 3	<p>Youth Program</p>	<p>The re-start of our Youth Program has been announced. With notice that <i>Foundations of Science of Mind</i> is required for teachers. A second class was opened. 4 potential Leaders have expressed interest. The curriculum is being distributed to Team Leader.</p>
8c 4	<p>Small Groups</p>	<p>The men's group meets 1st & 3rd Thursdays for breakfast, with 6-8 in attendance. The Catalina Artist Group will not meet in July and August.</p>
8c 5	<p>Requirements for small group leaders</p>	<p>A discussion was held on what should be required of individuals wanting to lead small groups as part of CSLT. A draft of those requirements is required for both educational and socially oriented groups. Concepts submitted will require Board approval.</p>
8c 6	<p>Administrative Support for Rev. Janis</p>	<p>Volunteers are needed with regular schedules. Rev. Janis has circulated job descriptions that would support her. Skill and regular schedules are important.</p>
8c 7	<p>Board Liaisons & Team Reports</p>	<p>Team Reports begin on Page 9. List of current Team Liaisons & Report due dates on Page 5.</p>
8c 8	<p>Pet blessing</p>	<p>Rev. Janis, Pat and Renee will discuss and verify who sponsors. Dogtoberfest is held in November at The Gregory.</p>
8c 9	<p>Dignity Memorial</p>	<p>Dignity Memorial presented after the June Pot Luck.</p>
8c 10	<p>Annual Meeting</p>	<p>Time to begin organizing notes and actions to be presented.</p>
8c 11	<p>Board Members</p>	<p>Recommendations for 2019/2020 openings are needed. A membership class needs to be scheduled. Registrations? Follow-up discussions with potential new members. Mariann spoke about it on July 7.</p>
8c 12	<p>Guest speaker 7/21: Keith Gorley</p>	<p>Keith will present the reminder at this service.</p>
9	2019-2020 Planning Cycle	
	Board	August Board meeting will be on Thursday 8/15/2019 at 6:30
	Board Luncheon	The July orientation luncheon for potential Board members The Board to supply the Pizza and Salad.
	Planning	No planning meeting in August - looking toward September

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10 New Business for this meeting

Mariann	Volunteer party planning - Proposed date is Saturday 10/26. Pat Masters volunteered to be Team Lead and organize the event at her house. It will be patterned on last year's very successful event. CSLT orchestra schedule needs to be contacted and our date confirmed.
Mariann	Amy Steinberg to perform Sunday, 9/1 at Unity of Peace. 90 minute performance beginning at 2 p.m. Tickets priced at \$20 are available on our website now or will be very soon.,

11 Tabled Items

Next steps for Consolidated Community Campus:	Further discussion of this item is tabled until Center and community growth clarifies our needs.
Board Covenants	The Board's Covenants and decision making procedures tabled for discussion later.

12 Additional New Business for this meeting.

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13 New Business Items for Next Meeting

14 Sunday Gratuities

Date	Honoree
7/21	People who have completed certificated classes
7/28	musicians
8/4	Birthdays, anniversaries, etc.
8/11	Ushers
8/18	Attendees & Leaders of the 10 o'clock Sunday meditations
8/25	Participants of non-certificated classes
9/1	Birthdays, anniversaries, etc.

15 CIAB schedule Gregory School: Paul Forkner: 804.402.4874

7/21	Renee/Marya
7/28	Pat/Janie
8/4	Dick/Dick
8/11	Renee/Mariann
8/18	Janie/Janie
8/25	Pat/Mariann
9/1	Dick/Dick

16 Lead Newsletter Articles

Due	Who is writing
7/21	Mariann
7/28	Rev. Janis
8/4	Renee
8/11	Marya
8/18	Dick
8/25	Janie
9/1	Pat
Rotation:	Rev J--> Renee--> Marya -->Dick--> Janie--> Pat--> Mariann

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Six Month Calendar Review **Starts page 6**

Team Reports: **Start page 9**

Board Liaisons & Team Reports	2018-19 Board Liaison responsibilities: Revised 1/17/19 Rev. J. Sunday: Practitioner Core, Education, Admin, Ops Mariann: Chair, Trustees, Marcom, Outreach, Video, Photography Marya: Vice-Chair, Youth Program, Newcomers Pat: Secretary, Membership, Volunteer Party, Altared States Dick: Treasurer, Funding/Stewardship, Hospitality, Facilities Janie: Compassionate Heart, Ushers, Gratitude Banquet Renee: Hosts, Bookstore, Cinema
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Due	10 days before Board meeting
8/5	please email to
9/9	mmoery@gmail.com
10/7	Thank you!

Adjourn and Pray Out

Center for Spiritual Living Tucson

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
July 2019	30	1-Jul	2 Foundations (4) 1:30 - 4:30 & 6:30-9:30	3 Prac Meta 4-5:30 Enneagram 6:30-8:30 p.m.	4 Men's Grp 9 Vision Core 6:30	5 Women for Sobriety 6 p.m.	6
	7 Potluck Sunday	8	9 Foundations (5) 1:30 - 4:30 & 6:30 - 9:30	10 Prac Meta 4-5:30 Enneagram 6:30-8:30 p.m.	11	12 Women for Sobriety 6 p.m.	13
	14	15 Rev. J out of town	16 Rev J out of town	17 Prac Meta 4-5:30 Enneagram cancelled Rev J oot	18 Men's Group 9 Rev J out of town Board 6:30	19 Women for Sobriety 6 p.m.	20
	21 Board Lunch Keith speaks Lunch Bunch	22	23 Foundations (6) 1:30 - 4:30 & 6:30-9:30	24 Prac Meta 4-5:30 Enneagram 6:30-8:30 p.m.	25	26 Women for Sobriety 6 p.m.	27
	28 Cinema	29	30 Foundations (7) 1:30 - 4:30 & 6:30- 9:30	31 Prac Meta 4-5:30 Enneagram 6:30-8:30 p.m.	August 1 Men's Group 9 a.m. Vision Core 6:30	2 Women for Sobriety 6 p.m.	3 Foundations Med. Wrkshp 9-4

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
August 2019	4 Potluck Sunday	5	6 Foundations (8) 1:30 - 4:30 & 6:30 - 9:30	7 Meditation Wkshp - Shelly 6:30-8:30 p.m.	8	9 Women for Sobriety 6 p.m.	10
	11 Membership Class tbd	12	13 Foundations (9) 1:30 - 4:30 & 6:30 - 9:30	14 The Sorry Syndrome 6:30--8:30	15 Men's Group 9 Board 6:30	16 Women for Sobriety 6 p.m.	17
	18 Lunch Bunch Membership class tbd	19	20 Foundations (10) 1:30 - 4:30 6:30 - 9:30	21 The Sorry Syndrome 6:30--8:30	22	23 Women for Sobriety 6 p.m.	24
	25 Cinema	26	27 Foundations (11) 1:30 - 4:30 & 6:30 - 9:30.	28 The Sorry Syndrome 6:30--8:30	29	30 Women for Sobriety 6 p.m.	31

Center for Spiritual Living Tucson

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
September 2019	September 1 Potluck Sunday Amy Steinberg	2 Labor Day	3 Foundations (12) 1:30 - 4:30 & 6:30 - 9:30	4	5 Men's Group 9 Vision Core 6:30	6 Women for Sobriety 6 p.m.	7
	8 P+III to start. Time tbd. 7 weeks	9	10 Foundations (13) 1:30 - 4:30 & 6:30 - 9:30	11 P+III to start. Time tbd. 7 weeks	12	13 Women for Sobriety 6 p.m.	14
	15 Lunch Bunch P+III time tbd	16	17	18 P+III time tbd	19 Men's Group 9 Board 6:30	20 Women for Sobriety 6 p.m.	21
	22 Cinema P+III time tbd	23	24	25 P+III time tbd	26	27 Women for Sobriety 6 p.m.	28

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
October 2019	29 P+III Time tbd. 7 weeks	9/30/2019 Rev. J out of town- Minister's Conf.	Oct 1st Rev. J out of town- Minister's Conf.	2 P+III time tbd Rev. J out of town- Minister's Conf.	3 Men's Group 9 Rev. J out of town- Minister's Conf. Vision Core 6:30pm	4 Women for Sobriety 6:00 p.m.	5
	6 Annual Mtg. Potluck Sunday (No Class)	7	8 Roots (3)	9 P+III time tbd	10	11 Women for Sobriety 6 p.m.	12
	13 P+III time tbd	14	15 Roots (4)	16 P+III Time tbd	17 Men's Group 9 Board 6:30	18 Women for Sobriety 6 p.m.	19
	20 Lunch Bunch P+III time tbd	21	22 Roots (5)	23 P+III Time tbd	24	25 Women for Sobriety 6 p.m.	26 Volunteer Party at Pat's
	27 Cinema P+III time tbd	28	29 Roots (6)	30 Gratitude Becomes Us: 6 wks - 40 days	31	Nov 1 Women for Sobriety 6 p.m.	2-Nov

Center for Spiritual Living Tucson

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
November 2019	3 Potluck Sunday	4-Jan	5 Roots (7)	6 Gratitude Becomes Us	7 Men's Group 9 Vision Core 6:30pm	8 Women for Sobriety 6:00 p.m.	9
	10	11	12 Roots (8)	13 Gratitude Becomes Us	14	15 Women for Sobriety 6 p.m.	16
	17 Lunch Bunch	18	19 Roots (9)	20 Gratitude Becomes Us	21 Men's Group 9 Board 6:30	22 Women for Sobriety 6 p.m.	23
	24 Sacred Cinema	25	26 Roots ? (10) or skip and do last class Dec 3rd	27 No class	28 Thanksgiving	29 Women for Sobriety 6 p.m.	30

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
December 2019	December 1 Guest Spkr: Lisa Allman-Baldwin Potluck Sunday	2	3 Roots - If no 11/26	4 Gratitude Becomes Us	5 Men's Group 9 Vision Core 6:30	6 Women for Sobriety 6 p.m.	7
	8	9	10	11 Gratitude Becomes Us - last class	12	13 Women for Sobriety 6 p.m.	14
	15 Lunch Bunch	16	17	18	19 Men's Group 9 Board 6:30	20 Women for Sobriety 6 p.m. ?Candlelighting ?	21 Candlelighting ?
	22 Cinema	23	24	25	26	27 Women for Sobriety 6 p.m.	28
	29	30	31 Endings/ Beginnings				

CSLT - Board Minutes- July, 2019
Team Reports for June 2019

ADMINISTRATION

We got the keys on the 18th of June and the move began on the 19th. Lots of people helped with disassembling our operation at 4200 and then recreating it at 911. It does take a village, and we are grateful. We hired movers (Two Men & A Truck) to move the heavy and bulky furniture and boxes of books. Progress continues on the purchase of 911.

Board Agenda, production of the Board Minutes and uploading to the newsletter and website has been handed off. Thank you, Mariann M.! Pat Masters has picked up stuffing the bulletins. Thanks Pat! Maria S. uploads the online calendar & blog, and makes the Sacred Cinema bulletin insert. Thank you Maria!

Submitted by: Rev. Janis

ALTARED STATES

Pat Masters has returned as Team Lead. There are five members currently participating. They continue to enhance the appearance of the platform each week. Need 1-2 extra members, especially to cover 5th Sundays per Barbara Arissa.

Submitted by: Pat Masters

BOOKSTORE

E Holmes - \$12; Other books/magazines - \$85.95; CDs - \$0; Service CDs - \$10.

Submitted by Renee Mercer

COMMUNITY BUILDERS OUTREACH

To begin developing the opportunities to "Tell Our Stories". Essay submitted 4/13. New flier presented and approved. To be distributed locally.

Submitted by: Mariann Moery

COMPASSIONATE HEART

Calls 5; Visits 7; Errands 1; Sister Jose - 15 hours

Submitted by: Janie Hooper

E-BAY STORE

On hiatus until a manager is in place.

Submitted by: Mariann Moery

ECCLESIASTICAL CORE

We appreciate members of our congregation stepping up to facilitate the Sunday morning meditation, as we figure out how we want to show up in Tucson and beyond.

Submitted by: Rev. Janis

EDUCATION CORE

In June we begin an 8 week series on Exploring the Enneagram on Wednesday evenings using video (DVDs) provided by Steve Franz. Keith Gorley offers Practical Metaphysics on Wednesday afternoons beginning June 5th. Eight – twelve are attending each class.

“Foundations of the Science of Mind” got underway with two classes, one Tuesday afternoon and one Tuesday evening, of 6 each. We’ve lost a few members from each class, but the ones who remain are engaged and it’s joyously good fun. The day-long meditation workshop will be held on August 3rd

Submitted by: Rev. Janis

FACILITIES TEAM

See report in the body of the Agenda.

Submitted by: Dick Laird

FUNDING TEAM

Team met as part of budget review/reforecast

Submitted by: Dick Laird

HOSPITALITY TEAM

Another successful lunch was held in June with help from the Team.

Submitted by: Dick Laird

HOST TEAM

Nothing to report.

Submitted by Renee Mercer

MARKETING AND COMMUNICATIONS TEAM

The web designer is now in process of designing. Rev. Janis and Mariann are reviewing the proposed

Submitted by: Mariann Moery

MEMBERSHIP

No classes scheduled at this time.

Submitted by: Pat Masters

MINISTER'S TRAVEL PLANS

Because the Foundations classes are meeting on Tuesdays, Rev Janis is not participating in the ministers' monthly lunch in Phoenix. She has signed up for a book writing boot camp in July. Though she will not miss a Sunday, she has asked Keith Gorley to guest-speak on July 21.

Submitted by: Rev. Janis

MUSIC/SOUND

We remain grateful for our stage band and our volunteer singers, and for the high quality music we enjoy every Sunday. Anna Mello-Lewis and Abbie Small sang on Father's Day

Submitted by: Rev. Janis

NEWCOMERS TEAM

Submitted by Marya Wheeler

PRACTITIONER CORE

Shelly re-took the written practitioner's exam in preparation for her retaking the oral panels in Albuquerque in July.

Submitted by: Rev. Janis

SACRED CINEMA

Continues monthly with Tom Bacon facilitating.

Submitted by: Renee Mercer

SMALL GROUPS

Information required and format to be discussed at a future board meeting.

Submitted by: Mariann Moery

USHERS

We are fully staffed, with minimal changes due to vacations, etc., so life continues to be grand!

Submitted by: Janie Hooper

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Youth & Family

As our Center grows, I am excited to be involved in offering resources to families with children and I am also pleased for the opportunity to teach these loving words. Reading the curriculum is soothing and I believe helping to support and teaching these lessons will address each teacher's inner child, allowing us to receive as much, or even more, support from the classes as the students.

Submitted by Marya Wheeler

VISION CORE, begun July 1, 2019

Participating: Shelly Dunn, Christina Reed, Carol Nigut, Rev Janis Farmer

What is the highest vision, the highest ideal, for Center for Spiritual Living Tucson?

Christening party for new location, open house, celebration, food, music, fun, dancing; Peace, well being, ease; Saw image of Mayan circle image and words love, community, peace, courage, heart, home; Synchronistic flow, All things work together for good.



What changes, evolves, becomes, (releases, moves aside, ...) as this vision comes into being?

Playing bigger, letting go of mind boundaries, feeling bigger; movement, understanding, kindness, the veil is lifted; Journey is taken from head to heart. "Knowing isn't the same as being". "Principles must be put into practice"; Release tightness and restriction, swing the doors open wide.

Is there anything else that wants to be known?

Play big, more blossoming; I AM; "Now is the time". "The world needs the heart of science of mind"; Song: Peaceful easy feeling.

Synthesis of the last six month's worth (Nov '18 - Apr '19) of Vision Core Notes (for Highest and Best) by the current Visioning Class:

Connected to Universal, Renewal and newness, Upward and Forward movement, Endless, Mountaintops (Ascent & Peak Experiences), Flowing, Nourishing, Feeling of wholeness, Freedom, energy & grace, Connected in community. What they noticed: Inward focused, not outward focused.

Submitted by: Rev. Janis

Center for Spiritual Living Tucson

Board Minutes & Reports

July 18, 2019

7 Finance/Stewardship Report

Dick Laird

Executive Summary:

June 2019 was a 5-Sunday month. Contributions and attendance both increased. Attendance rebounded in 2018 as well. Average attendance: 60

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), this allows us opportunities to expand our reach in Tucson as well as enhance our financial stability, giving us greater latitude in moving forward as a community.

	<u>Total Sunday Offerings & P+</u>	<u>New Designated Monies</u>	<u>Total Income*</u>	<u>Total Expenses*</u>	<u>Net Income*</u>	<u>\$/Weekly Attendee</u>	<u>Avg Weekly Attendance</u>
June	\$12,666	(\$1,492)	13,943	10,098	3,845	42.08	60
May	\$7,916	100	\$9786 §	\$10,754	(\$968)	38.06	52
April	\$9,591	\$0	\$11,970	\$10,414	\$1,119	42.63	56
March	\$10,833	\$0	\$12,425	\$11,778	\$647	38.32	57

* Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund and a Compassionate Heart fund. All are designated and are not considered as part of Total Income or Total Expenses.

§ Used \$1,300 out of Opportunity Fund for payment of 1/2 of Website Upgrade

<u>Cash Balances</u>	<u>June</u>	<u>May</u>	<u>April</u>	<u>March</u>
General Ops Checking	\$16,469	\$14,760	\$13,881	\$12,417
Education (Savings) Fund	\$6,998	\$6,364	\$5,970	\$4,994
(Operating) Savings	\$2,023	\$2,023	\$2,023	\$2,023
Practitioners' Savings	\$809	\$809	\$809	\$809
Designated Holdings (Music)			\$0	\$0
SubTotal	\$26,299	\$23,956	\$22,683	\$20,243
Opportunity Fund	\$10,701	\$10,700	\$12,000	\$12,000
Facility Fund Savings	\$52,076	\$21,178	\$21,078	\$21,078
Facility Fund Invest. Acct	\$0	\$0	\$0	\$0
Total	\$89,076	\$55,834	\$55,761	\$53,321

☞ We received an anonymous designated gift, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund.

Center for Spiritual Living Tucson

Board Minutes & Reports

July 18, 2019

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13)
 Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on June 3 of each year.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
January				21,287
February (Legal counsel, possible land sale)		<210>		21,077
March		1		21,078
April				21,078
May			100	21,178
June			100	21,278
June (partial pmnt, sale of 4961 E 22nd St)		35798		57,076
June 2019 (escrow on 911 S. Craycroft)		<5,000>		52,076

Comparison between June 2018 and June 2019:

Attendance/Sunday	I Ncreased by	Unchanged 60 persons/Sunday both years.
Offerings/Month	I Ncreased by	\$4,897
Offering/person/Sunday	I Ncreased by	\$9.84
Total Income	I Ncreased by	\$4,590
Expenses	D Ecreased by	\$1,036
Net Income	I Ncreased by	\$5,626 (June18 was negative, June19 had 5 Sundays)

Center for Spiritual Living Tucson

Board Minutes & Reports

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Expenses related to move to 911 S. Craycroft		On CSLT CC unless otherwise stated			
Escrow Pmnt	9-Jun-19	\$5,000.00	CSLT ck given to Long Realty		
Moved to Vantage West to open acct		\$30,000.00	CSLT ck given to Vantage West		
Primary Inspection (Steve Rhine)	13-Jun-19	\$300.00			
Sewer Inspection (Wildcat Plumbing)	13-Jun-19	\$125.00			
Termite Inspection (Kino)	13-Jun-19	\$85.00			
Keys, GFI outlet, etc. (Ace Hardware)	20-Jun-19	\$71.54	pd by personal cash, reimbursable to Dick Laird		
Moving wall-mounted TV (Landon Rodger, no invoice)	21-Jun-19	\$135.00	pd by pers. check, reimburseable to jmf		
Moving Expenses (Two Men and a Truck)	22-Jun-19	\$1,277.50			
More keys (Ace Hardware)	29-Jun-19	\$18.19			
		\$37,012.23	sum (as of 1July2019)		

Range Report for 2nd Quarter (with previous quarters for comparison)

Donations/ qtr	2Qtr 2019		1Qtr 2019		4Qtr 2018		3Qtr 2018		2Qtr 2018	
	All	Extnd Ldrs								
>\$2,000	1	1	1	0	1	0	2	0	0	0
\$1,500- 1,999	4	1	3	1	5	1	1	1	3	2
\$1,000- 1,499	3	3	2	2	9	5	5	4	2	1
\$750-999	2	1	3	2	1	1	3	3	6	5
\$500-749	11	6	8	5	10	4	8	3	6	3
\$250-499	11	4	11	6	13	5	13	7	14	4
\$100-249	22	2	25	1	20	2	18	2	18	2
\$1-99	15	0	22	1	20	2	19	1	25	3
0 or UnID'd	?	2	?	1	?	2	?	2	?	2
Total Number	68+	20	75+	19	79+	22	69+	23	74+	22

For the 2nd quarter of 2019, the bright line (20% of contributors covering 80% of expenses) was \$400 and included 13 leaders out of 25 congregants. For the 1st quarter of 2019, the bright line (20% of contributors covering 80% of expenses) was \$300 and included 15 leaders out of 25 total congregants. For the 4rd quarter 2018, the 'bright line' was \$500 and included 10 leaders out of 26 congregants.

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