



**Board of Trustees
Minutes and Board Reports
May 17, 2018**

Item	Presenter	Duration
1. CALL TO ORDER AND EVOCATION	LEAH HAMILTON/REV JANIS FARMER	5 MIN
2. VISIONING	REV JANIS	15 MIN
3. CHECKING IN	ALL	10 MIN
4. KNOWING LOVE EXERCISE	LEAH	5 MIN
5. LAST MONTH'S MINUTES	PAT MASTERS	0 MIN
6. CALL TO AUDIENCE	LEAH	1 MIN
<i>This time provides an opportunity for audience members to bring topics to the board's attention for future agendas. Topics raised during Call to Audience will not be acted on at this meeting. Audience members are asked to keep their comments to no more than three minutes.</i>		
7. FINANCE/STEWARDSHIP REPORT	RENEE MEZZONE	15 MIN
8. REVIEW OLD BUSINESS ITEMS		
FACILITY UPDATE	DICK LAIRD	2 MIN
a. MAJOR GOAL CHECK-IN/DASHBOARD	ALL	5 MIN
b. NEXT STEPS FOR CONSOLIDATED CAMPUS?	DICK	2 MIN
d. SOM MAGAZINE SUBSCRIBERS	MARIANN MOERY	2 MIN
e. EBAY FUNDRAISER STATUS	SHEILA CAMPBELL	DEFERRED
f. COMPLETE CARD TRANSFERRING PIANO IN GREEN VALLEY	ALL	2 MIN
g. IDENTIFYING PROSPECTIVE BOARD MEMBERS	ALL	5 MIN
h. PROPOSAL FOR SPIRITUAL ECONOMICS AFTER-PARTY	REV JANIS & PAT	5 MIN
9. NEW BUSINESS FOR THIS MEETING		
A. THE 2017-2018 PLANNING CYCLE	ALL	5 MIN
B. PLANNING MEETING SCHEDULE AND TOPICS)		
C. REVIEW POLICY FOR TEACHING NON-CERTIFICATED CLASSES	ALL	5 MIN
C. CYNTHIA JAMES AS SPRING 2019 OR 2020 EVENT	ALL	TABLED
D. RATIFYING THREE NEW MEMBERS	ALL	5 MIN
E. DANIEL NAHMOD CONFIRMED FOR SEPT 9 TH	REV J	2 MIN
F. ADDITIONAL NEW BUSINESS FOR THIS MEETING?	ALL	5 MIN
<u>IN PARKING LOT/DEFERRED/TABLED:</u>		
CLASS ON CONSENSUS DECISION MAKING	TBD	
CONGREGATIONAL ELECTRONIC SURVEY, TO BE CONSTRUCTED OVER THE SUMMER AND LAUNCHED IN THE FALL.		
10. NEW BUSINESS FOR NEXT/FUTURE MEETING	ALL	5 MIN
11. SIX MONTH LOOK AHEAD ON CALENDAR	ALL	5 MIN
12. GRATITUDES	ALL	5 MIN
13. NEXT BOARD MEETING	ALL	0 MIN
14. BOARD SOCIAL/PLANNING MEETING	ALL	0 MIN
15. REVIEW CIAB SCHEDULE	ALL	5 MIN
16. LEAD NEWSLETTER ARTICLES	ALL	<u>2 MIN</u>
17. ADJOURN AND PRAY OUT		

IN ATTENDANCE: REV JANIS, MARIANN MOERY, RENEE' MEZZONE, DICK LAIRD, PAT MASTERS, LEAH HAMILTON

ABSENT: SHEILA CAMPBELL

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IN SERVICE: REV. JANIS, PRACTITIONER, PAT MASTERS, SCRIBE
GUESTS: BARBARA MCGILL

1. CALL TO ORDER/EVOCATION

6:30 P.M.

2. VISIONING

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

A: View from floating up gently and easily airborne; dancing in the light, fair trade, fountain; tall grass waving on a hill, daffodils, bees birds; Jiminy Cricket's gloved hands reaching out to his sides, palms up, ready to receive, HUGE smile on his face; safe, living community; happy dogs running with ears flapping, fireworks.

Q: What changes, evolves, or becomes as this highest vision comes into existence?

A: Open skies, meadows, freedom to see; an arrow flying towards the sun, little holy steps; large, round bales of alfalfa, pungent fresh aroma; another haystack, "Blue Moon" song: I saw you standing alone...; openness; flowers opening, dew on grass, flute music in the distance.

Q: Is there anything else that wants to be known, understood, or realized? What else?

A: Free flight; dripping icicle, wealth; manna ray swimming, light shining down from above into the water, bubbles floating upwards; music, music is life; move forward; a river runs through it, a hot air balloon, celebration.

3. CHECKING IN

ALL

4. KNOWING LOVE EXERCISE

LEAH

Action: Mariann volunteers for the Knowing Love Exercise for the June meeting.

5. APPROVAL OF LAST MONTH'S MINUTES - APPROVED BY ALL

PAT

6. CALL TO AUDIENCE

LEAH

7. FINANCE/STEWARDSHIP REPORT

RENEE'

Executive Summary: April was positive. Even with some unusual expenses, we finished the month well.

The Board has agreed to sustain and hold the vision of \$3,000 or more in each week's contributions, this allows us financial stability, and give us greater latitude in moving forward on making use of our property on 22nd Street.

	Total Sunday Offerings & P+II	New Designated Monies	Total Income*	Total Expenses*	Net Income*	Per Weekly Attendee	Avg Wkly Attendance
April	\$ 11,966	15	13,223	12,784	439	36.71	65
March	\$ 8,310	110	10,433	11,219	< 786>	33.11	63
February	\$ 10,025	0	10,874	11,251	< 376>	37.83	66
January	\$ 13,247	40	15,274	11,729	3,545	46.98	71

* Presently we have a stand-alone Facility Fund, a Music (choir) fund, a NewComers' Team fund (depleted in January with the purchase of new guest bags) and a Compassionate Heart fund. All are designated and are not considered as part of Total Income or Total Expenses.

Cash Balances	April	March	February	January
General Ops Checking	\$ 6,173	7,188	9,656	10,870
Educ. (Savings) Fund	\$ 5,069	5,420	5,310	4,861

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(Operating) Savings	\$ 2,051	2,051	2,051	2,051
Practitioners' Savings	\$ 766	751	751	751
Designated Holdings (Music)	\$ 0	0	0	0
SubTotal	\$ 14,059	15,425	17,768	18,533
Facility Fund Savings	\$ 20,286	20,286	20,175	20,175
Facility Fund Invest. Acct	\$ 0	0	0	0
Total	\$ 34,345	35,611	37,943	38,708

Comparison between April 2017 and April 2018:

Attendance/Sunday	D Decreased by	15
Offerings/Month	I Increased by	\$ 994
Offering/person/Sunday	I Increased by	\$ 9.28
Total Income	I Increased by	\$ 174
Expenses	I Increased by	\$ 859
Net Income	D Decreased by	\$ 687 (2018 was less positive)

In April 2017 we hosted Victoria Castle as a special event, which was a good event, though not economically sound). Attendance was up in 2017 because of the Victoria Castle presentation and Easter. Both April 2017 and April 2018 were 5-Sunday months.

Budget –versus– Actuals, April and Total for 2018

	Apr 2018		Total	
	Actual	Budget	Actual	Budget
Income				
40100 Contributions				
40101 Sunday Offerings	9,702.19	11,250.00	35,726.09	36,750.00
40110 Online Contri	3,303.79	2,500.00	8,829.80	10,000.00
40120 Other Donations		320.00	0.00	800.00
Total 40100 Contributions	\$13,005.98	\$14,070.00	\$ 44,555.89	\$ 47,550.00
41500 Misc. Income	-0.02		45.55	0.00
43101 Facility Rental Income	42.00	115.00	150.00	460.00
44010 Fundraising				
44020 Fundraiser Income			1,159.97	0.00
Total 44010 Fundraising	\$ 0.00	\$ 0.00	\$ 1,159.97	\$ 0.00
45010 Interest / Dividend Income	0.20		0.78	0.00
Total Income	\$13,048.16	\$14,185.00	\$ 45,912.19	\$ 48,010.00
Gross Profit	\$13,048.16	\$14,185.00	\$ 45,912.19	\$ 48,010.00
Expenses				
Total 00 ADMINISTRATION	\$ 5,174.36	\$ 6,355.00	\$ 21,730.20	\$ 27,920.00
Total 02 MINISTER COMPENSATION	\$ 1,727.06	\$ 2,094.00	\$ 6,987.22	\$ 7,269.00
Total 03 MUSIC EXPENSE	\$ 2,410.00	\$ 2,385.00	\$ 7,724.23	\$ 7,991.00
Total 04 MINISTRY EXPENSE	\$ 0.00	\$ 690.00	\$ 118.80	\$ 960.00
Total 05 SUNDAY SERVICE EXP	\$ 200.00	\$ 420.00	\$ 1,130.89	\$ 1,380.00
Total 06 TITHING / CHARITABLE GIVING	\$ 1,300.60	\$ 1,407.00	\$ 4,458.78	\$ 4,755.00
Total 07 LEADERSHIP DEVELOPMENT EXP	\$ 0.00	\$ 0.00	\$ 1,059.72	\$ 2,500.00
Total Expenses	\$10,812.02	\$13,351.00	\$ 43,209.84	\$ 52,775.00

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Net Operating Income	\$ 2,236.14	\$ 834.00	\$ 2,702.35	-\$ 4,765.00
Other Income				
81100 EDUCATION TUITION				
81101 Certificated Classes	606.40	1,000.00	1,680.00	4,000.00
81102 Non-certificated Classes	180.00	400.00	1,203.00	1,600.00
Total 81100 EDUCATION TUITION	\$ 786.40	\$ 1,400.00	\$ 2,883.00	\$ 5,600.00
81150 Scholarship Fund				
81160 Scholarship Allocations		60.00	0.00	240.00
81170 Scholarship Awards	-240.00	-30.00	-240.00	-120.00
Total 81150 Scholarship Fund	-\$ 240.00	\$ 30.00	-\$ 240.00	\$ 120.00
81200 EDUCATION EXPENSES			0.00	0.00
81202 Facilitator	-987.00	-850.00	-2,488.50	-3,400.00
81203 Repristration Fees		-160.00	0.00	-640.00
Total 81200 EDUCATION EXPENSES	-\$ 987.00	1,010.00	-\$ 2,488.50	-\$ 4,040.00
Total 81000 EDUCATION REV	-\$ 440.60	\$ 420.00	\$ 154.50	\$ 1,680.00
Total 83000 SPECIAL EVENT REVENUE	\$ 0.00	\$ 0.00	\$ 49.00	\$ 0.00
Total 84010 FLOWER FUND REVENUE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total 84110 NewComers Rev	\$ 0.00	\$ 0.00	-\$ 413.02	\$ 0.00
Total 84200 SPIRITUAL CINEMA REVENUE	-\$ 0.63	\$ 17.00	\$ 56.56	\$ 68.00
Total 84700 Practitioner Fund (MOP)	\$ 15.00	\$ 0.00	\$ 55.00	\$ 0.00
Total 85000 Bookstore Revenue	\$ 33.41	\$ 100.00	-\$ 2.78	\$ 400.00
Total Other Income	-\$ 392.82	\$ 537.00	-\$ 100.74	\$ 2,148.00
Net Other Income	-\$ 392.82	\$ 537.00	-\$ 100.74	\$ 2,148.00
Net Income	\$ 1,843.32	\$ 1,371.00	\$ 2,601.61	-\$ 2,617.00
less Designated	-15.00		-55.00	
Actual Net	\$1,828.32		\$2,546.61	

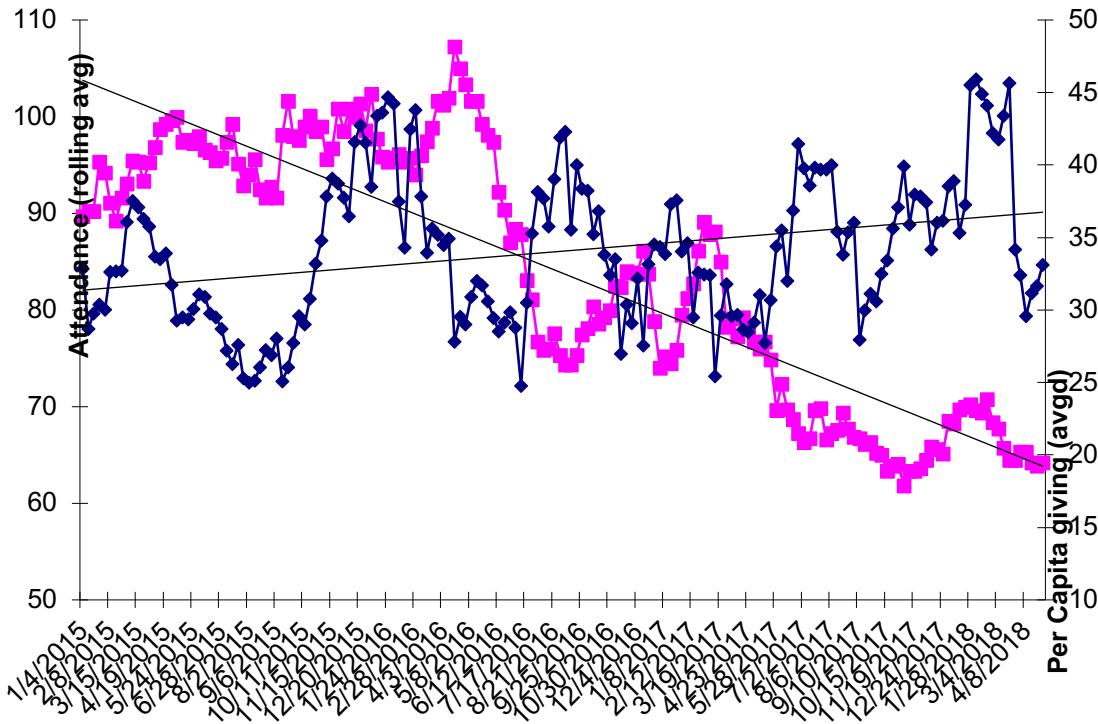
Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13). Deposit \$15,188 (Dec13). Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to R.Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175

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January				20,175
February				20,175
March (Gourmets 4 God)		111		20,286
April 2018				20,286



Discussion continues around economics of hiring an office administrator. Until CSL Tucson can sustain \$12,000/month we do not have funds available to have paid office staff. Volunteers continue to assist with office tasks, the remaining duties are not terribly time consuming.

Submitted, Renee' Mezzone

8. REVIEW OF OLD BUSINESS

	Report. Decision & Action
a. Facility Update	River Rd Office – The lease on the office will be changing as the daughter of the property owner will be taking over as owner/landlord. Has not happened yet.
Major Goals (initiated @ January 7, 2017 planning mtg, continuance approved @ Dec 12, 2017 planning mtg, New Goals added at 2018 Intention Setting February 2-3, 2018.	
b1. Education	See Education Report, p.11
b2. Financial Stability	Additional Comments? None at this time
b3. Growth	NewComer's Team -. (See NewComers Team report, p.13) Community Builders Team – (See Item d under Review of Old Business, next page)
b4. Gathering information on Construction	Dick: Investigating sprung structures. Downside of sprung structures, no windows. Pursuing metal/steel structures will likely require services of an architect; before we

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Techniques	can get any sort of bid. Currently investigating existing steel sanctuaries for cost, builder and architect; Rammed earth is feasible for small structures only
b5. Growth of small groups, including meditation Group	The men's group seems to have stabilized as a monthly breakfast meeting, first Thursday morning of each month. The meditation group meeting at Marsha's house is disbanded for the summer. Is there something more we could be, or 'should' be doing? Not at this time
b6. Expand reach of education/classes	Two new non-certificated book studies will be offered in June, one by Rev Janis and one by Keith Gorley. The request for interest on the certificated classes indicates that we can probably fill a Visioning class during June and July and an Essential Ernest class beginning in August. Two of the practitioners have expressed interest in serving as TAs.
c. Next Steps for Consolidated Community Campus Property Visits/Discussion	<u>Open Land: 4961 E 22nd Street</u> – Mike Stammen has fixed the fence so it stays upright and shut, and picked up some trash. <u>Alternative locations?</u> <i>Strip next to Medical Complex, 5th St and Craycroft</i> – Visited on May 16 th . Property attractive albeit a little small. Structure could be remodeled to include 1/3 office space/classrooms, 2/3 open space/sanctuary. Includes break area, not kitchen. Floor would likely need to be replaced. It is priced a little high for our current budget. Great parking. Everything is negotiable. Request: At this point, keep looking. When any member of the congregation (or Board) identifies a new location to be evaluated, they are requested to provide a complete address, color of the building, the name of the leasing agent and their phone number. We need 3600 square feet, one story, central location, parking for 100 cars.
d. What shall we do with the SOM magazine subscribers list?	(Mariann) Community Outreach team is drafting an introductory letter to be sent to the SOM magazine subscribers who are not currently associated with our Center and letting them know of our upcoming Sun day service and concert by Daniel Nahmod. Because of anticipated summer vacation scheduled, we will defer mailing the letters out until mid-August.
e. eBay fundraiser	On hiatus until we find a new eBay trader, or ours agrees to hand a broader variety of materials.
f. Complete transfer of piano	Yet to be completed
g. Identifying Prospective Qualified Board Members	One person who was asked is a 'maybe'.
h. Proposal for the Spiritual Economics After-Party	Proposal included with this Board agenda. The band has agreed to participate and wishes to be paid. Volunteers are showing up to help with the party preparation. Decision: The Board decided to buy lemon-flavored slushies from Eegees's. Rev Janis will pay for them with the Center's credit card, and Renee will pick them up.

9. NEW BUSINESS FOR THIS MEETING

A. The 2018 Planning Cycle for review and discussion.

a. Look at Planning Cycle with Fresh Eyes

Draft Planning Cycle Board Activities by Month

B. Planning Meeting will be June 15 at 6:30. We will work on the survey to distribute in the Fall.

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Rev Janis to provide copies of previous survey questions for Board members review prior to Planning meeting, for optimal use of time.

- C. Rev Janis will re-write the Policy for Non-Certificated Classes and include a form where individuals can detail their interest in offering a class.
- D. Cynthia James as Spring 2019 or 2020 event. Table this decision until planning meeting.
- E. Ratified three new members: Wendy Arison, Jeff Jackson, and Lucia LaLumondier. Welcome!
- F. Daniel Nahmod confirmed for September 9, morning service and evening concert.
- G. Other New Business for This Meeting:

Tabled/Deferred/Parking Lot (Not to be forgotten, or for deciding later):

Class on Consensus Decision Making	Rev Donald offered to facilitate an open class on Consensus Decision Making. His intention is to capture the class on video for his future potential use. Board agreed, with the stipulation that we would retain one copy of the video for CSLT exclusive use. Response was presented to Rev Donald & awaits his decision and future action.
Community-wide Electronic Survey	Decided to do congregation-wide electronic survey this year. Work on at June Planning Meeting. Administer/launch it in the fall (Likely before Annual Meeting?)

12. NEW BUSINESS ITEMS FOR NEXT/FUTURE MEETING(S)

- Marketing (what are we doing, and what can we do that we are not.) Mariann will send out information before June meeting. One-page flyers continue to be distributed on Air Bases and Army Posts around the greater Tucson area.

13. SIX MONTH LOOK AHEAD CALENDAR (Calendar starts on page 9.)

14. GRATITUDES

Date	Honoree
5/13	Mothers, those who serve as mothers and how we mother ourselves
5/20	Compassionate Heart + New Members
5/27	Hosts
6/3	Birthdays & Anniversaries
6/10	Newsletter contributors
6/17	Fathers, Those who serve as fathers and how we father ourselves
6/24	Certificated class graduates from the last year

15. NEXT BOARD MEETING

June 21, 6:30pm

16. BOARD SOCIAL/PLANNING MEETING

June 15, 6:30pm

17. REVIEW CIAB SCHEDULE

Date	Responsibility
5/20	Renee'/Mariann
5/27	Pat/Leah
6/3	Dick/Dick
6/10	Pat/Mariann
6/17	Renee', Leah

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6/24	Renee', Mariann
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18. LEAD-ARTICLE FOR NEWSLETTER SCHEDULE

Due When?	Who? (topic)
5/13	Renee'
5/20	Dick
5/27	Pat
6/3	Sheila
6/10	Rev J
6/17	Leah
6/24	Mariann

NORMAL ROTATION: MARIANN → LEAH → RENEE → DICK → PAT → SHEILA → REV J →

19. ADJOURN AND PRAY OUT

820PM

Six Month Look-Ahead Calendar

May <i>Spirit.Econ.Home Gps</i>	29	30	MAY 1 Funding Team 1:30p	2	3 Vision Core 6:30pm	4	5
	6 Potluck Sunday	7	8	9	10	11	12
	13 Board Update?	14	15	16	17 Board Mtg, 6:30p	18	19 Compassionate Heart Tm Mtg 1:30p
	20 Lunch Bunch	21	22	23	24	25	26
	27 Cinema	28	29	30	31	JUN 1	2
June	3 Potluck Sunday	4 TBD	5	6 <i>How To Change Your Life</i> (1)	7 Vision Core 6:30p Funding Team 1:30p	8	9 Practical Metaphysics (1) - K.Gorley 10-11:30am
	10	11	12 Visioning 6:30p (1)	13 <i>How To Change Your Life</i> (2)	14	15	16 Practical Metaphysics (2) - K.Gorley
	17 Lunch Bunch	18	19 Visioning 6:30p (2)	20 <i>How To Change Your Life</i> (3)	21 Board Mtg, 6:30p	22	23 Practical Metaphysics (3) - K.Gorley
	24 Cinema	25	26 Visioning 6:30p (3)	27 <i>How To Change Your Life</i> (4)	28	29	30 Practical Metaphysics (4) - K.Gorley
July	1 Potluck Sunday	2	3 Funding Team 1:30p Visioning 6:30p (4)	4 <i>How To Change Your Life</i> (5)	5 Vision Core 6:30pm	6	7 Practical Metaphysics (5) - K.Gorley
	8	9	10 Visioning 6:30p (5)	11 Four Agreements (1)	12	13	14 Practical Metaphysics (6) - K.Gorley
	15 Lunch Bunch	16	17 Visioning 6:30p (6)	18 Four Agreements (2)	19 Board Mtg, 6:30p	20	21 Practical Metaphysics (7) - K.Gorley
	22 Cinema	23	24 Visioning 6:30p (7)	25 Four Agreements (3)	26	27	28 Practical Metaphysics (8) - K.Gorley
	29 Prospective Board Members Lunch	30	31 Visioning 6:30p (8)	Aug 1 Four Agreements (4)	2 Vision Core 6:30pm	3	4 Practical Metaphysics (9) - K.Gorley

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August	5 Potluck Sunday	6 -----Rev Janis at	7 Funding Team 1:30p Ministers' Ed Conf.	8 Fifth Agreement (PBM) Seattle WA -----	9 -----	10 -----	11 Practical Metaphysics (10) - K.Gorley
	12 Guest Speaker Rev Laura Hallett + Workshop	13	14 Essential Ernest (1)	15 Rumi (1)	16 Board Mtg, 6:30p	17	18
	19 Lunch Bunch	20	21 Essential Ernest (2)	22 Rumi (2)	23	24	25
	26 Cinema	27	28 Essential Ernest (3)	29 Rumi (3)	30	31	Sept 1
Sept	2 Potluck Sunday	3	4 Funding Team 1:30p Essential Ernest (4)	5 Rumi (4)	6 Vision Core	7	8
	9 PosiPaloosa 7pm	10	11 Essential Ernest (5)	12 <i>Working with the Law</i> (1)	13	14	15
	16 Lunch Bunch	17	18 Essential Ernest (6)	19 <i>Working with the Law</i> (2)	20 Board Mtg, 6:30p	21	22
	23 Cinema	24	25 Essential Ernest (7)	26 <i>Working with the Law</i> (3)	27	28	29
Oct 2018	30	Oct 1 ----- Rev	2 Janis at Minister's	3 Gathering/Ordin.	4 Vision Core 6:30pm Panels -----	5	6
	7 Potluck Sunday, Annual Meeting	8	9 Essential Ernest (8)	10 <i>Working with the Law</i> (4)	11	12	13
	14	15	16 Essential Ernest (9)	17 <i>Working with the Law</i> (5)	18 Board Meeting 6:30pm	19	20
	21	22	23 Essential Ernest (10)	24 <i>Working with the Law</i> (6)	25	26	27
	28	29	30	31			

Annual Meeting, Oct 7. Notifications must go out by Sept 15.

ADDENDA: TEAM REPORTS

ADMINISTRATION

Normal operations continue. Judy stuffs bulletins most weeks. We are grateful.
Submitted, Rev Janis

ALTARED STATES

All is well. Altared States planning for a team meeting in the near future. (Magnificently, Po Lui-Frank)
Submitted, Sheila Campbell, Board Liaison & Team Member

BOARD OF TRUSTEES (MAY 5 PLANNING MEETING)

We discussed prospective qualified Board Members and which seated Board Member would contact each of them. We also discussed the *Spiritual Economics* Prosperity party. Pat and Rev J took the lead in delivering the event. A written proposal is provided at this Board Meeting. We also discussed potential new locations and set in motion a more intensified strategy for looking for our interim consolidated location.

BOOKSTORE

Holmes books \$80.75	Other books/mags \$342.60	Sunday CDs \$40	Music CDs \$0	Total \$463.35
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(By Wendie Arison) Submitted, Renee' Mezzone, Board Liaison

COMMUNITY BUILDERS/OUTREACH

Included in MarComm report this month.
Submitted, Mariann Moery, Board Liaison & Member

COMPASSIONATE HEART

Calls: 12	E-mails: 5	Card: 0	Meals: 0	Rides: 12	Visits: 3
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Marita volunteered 13 hours at Sr Jose's. Sr Jose's is planning an open house on April 26, which will be advertised in our newsletter. (Data reported by Wendie Arison)
Submitted, Leah Hamilton, Board Liaison & Team Member

ECCLESIASTICAL CORE

Nothing additional to report. Immense gratitude for our practitioners.
Submitted, Rev J

EDUCATION CORE

“Foundations of the Science of Mind” completed with 8 participants. Plans have been put into place to determine the level of interest in certificated classes over the summer months.
The Wednesday night series on Victor Shamas' *Deep Creativity* began in March and completed in April. Attendance varied between 8 and 15 with an average attendance of 12. Carolyn King provided an evening of hands-on creativity on April 18th that was much enjoyed by all who attended it.
When the program began, seven host homes and facilitators have self-identified for our Eric Butterworth *Spiritual Economics* book study. Facilitator training was held April 17 and continues each week as the facilitators review the text together. Forty-seven participants are engaged in the study.
Submitted, Rev J

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EVENTS

Date set for Fall PosiPaloosa, September 9, 7pm. Daniel Nahmod will be with us during Sunday Celebration Services.

Submitted Rev J

FACILITIES TEAM

Details of search in old business. Information has come in for one steel-constructed sanctuary and we have an offer to visit a second one. No economics yet provided for the second one.

Submitted, Dick Laird, Board Liaison

FUNDING TEAM

Funding Team met May 3 at 1:30pm and discussed the wonderful attendance at the Spiritual Economics home study groups. They would also like to recommend to the Board that we extend the Gourmets for God season from October 1 to February 1, to give more people opportunities to participate.

Submitted, Dick Laird, Board Liaison

HOSPITALITY

The Hospitality Team hosted the April and May monthly potlucks quite successfully. My thanks to all that helped. Volunteers have been solicited for the June potluck.

Lunch Bunch: In April, Lunch Bunch went to Pita Jungle. Carla Hodge continues as Lunch Bunch leader.

Submitted, Dick Laird, Board Liaison

HOST TEAM

Nothing new, we rock on, as usual! We continue to modify the host script as the Board requests.

Submitted, Renee' Mezzone, Board Liaison

MARKETING AND COMMUNICATIONS TEAM

Normal operations continue. Natural Awakenings advertising inputted. Facebook community continues to grow, as does the e-newsletter. See Old Business for comments about soliciting new attendees from the SOM subscribers' list.

Submitted, Mariann Moery, Board Liaison

MEMBERSHIP

Pat Masters has agreed to resume facilitating membership classes. There were no takers for membership #1 class on April 8. Three congregants attended Membership #2 class and completed the paperwork to join. Two of the three are already active volunteers and the third is an intermittent volunteer.

Submitted, Pat Masters, Board Liaison

MINISTER'S TRAVEL PLANS

Rev Janis applied for the Minister's Ongoing Education Conference, which is held in Seattle in August, and was accepted. A limited number of ministers are selected, only 26 in total. There is no cost to the Center for her to attend this informational gathering.

She plans to attend the Minister's Gathering in Dallas in October and intends to sit for her Ordination Panels at that time. She has yet to complete the paperwork.

Submitted, Rev J

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MUSIC/SOUND

At least once/month, we have our fabulous volunteer vocalists from our congregation. We are so blessed by the commitment and generosity of our Music Team. We are also appreciative of the time and talent that our 'in-house Orchestra' shares with us each Sunday. We recognize the commitment of the Orchestra and the tenacity required to find substitutes when the orchestra members are out of town.

David Prouty continues soliciting for guest musicians and has identified one October 28th (Karie Hillary) and one in January 2019 (Cerise Patron).

PosiPalooza is presently scheduled for September 9 at 7pm. We will feature Daniel Nahmod with Sue Riley and Richard Mekdeci. Daniel will also speak (Story/Song) for the 3 Sunday morning service. He has requested hotel accommodation for two nights.

Submitted, Rev J

NEWCOMERS TEAM

NewComers Team welcomed 10 guests who agreed to sign the guest book in April. Four found us on the internet, two came from advertising (Natural Awakenings), two were referrals and two did not indicate how they found us. Several of these individuals have returned at least once, and several are attending Spiritual Economics home study groups.

Submitted, Sheila Campbell, Board Liaison

PRACTITIONER CORE

Nothing to report.

Submitted, Rev J

SACRED CINEMA

April's film: "The Imitation Game". May's Film: "The Queen of Katwe" (Tom Bacon, lead)

Submitted, Pat Masters, Board Liaison

SMALL GROUPS/CIRCLES

Seven home groups (plus one at the office) are underway working through Eric Butterworth's *Spiritual Economics*. Roughly 47 individuals are involved in the home groups in some way. Facilitators get together mid-week for a weekly (online) review. Approximately 2/3 of the facilitators participate.

Submitted, Mariann Moery, Board Liaison

USHERS

All is well. The team functions flawlessly, even when I'm away. Donna (Hall)

Submitted, Leah Hamilton, Board Liaison

VIDEOGRAPHY TEAM

Nothing to report at this time.

Submitted, Leah Hamilton Board Liaison

VISION CORE

Vision Core Notes begun May 3, 6:30pm

In Attendance: Pat Masters, Leah Hamilton RScP, Barbara McGill and Rev Janis Farmer

Center for Spiritual Living Tucson

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Virtual Participants: Christina Reed, Anna Mello-Lewis, Carol Nigut

What is the highest vision, the highest ideal, for Center for Spiritual Living Tucson?

“Growth”, image of a shooting star sweeping across the sky trailing a tale of sparkling light; Streaming white light; CSLT is a safe place to grow. We raise our own awareness & build each other up. Heard Bob Sima's song: Movers, Shakers & Peacemakers. Saw a lush, green mountain with people hiking towards the top.; Seeds sprouting, plants growing (time-lapse photography). Large sheets of cloth, green & yellow, blowing in the breeze, children laughing; Growing, constancy, awareness of depth and breadth, breath too, of the One, Oneness, our creative core expanding realization in all we do; Sunrise on the horizon, 'poetry in motion', 'green growing edge'; Beacon on a hill, carillon of bells that call everyone to themselves.

What changes, evolves, becomes, (releases, moves aside, ...) as this vision comes into being?

Dynamic energy flows. Leadership grows. Image: Pied Piper with community gleefully following.; Fields of colorful tulips blooming.; saw adults on a playground, having fun, laughter. More play. Heard the seven dwarfs singing: " Whistle while you work".; The word Perceptions written on a large fence morphs into a kaleidoscope, colors and shapes falling, changing; Practice of letting go increases, surrendering as a practice every moment, decreasing attachments, allowing newness, accepting unfamiliar; Curtains closing on stage at Gregory, lantern lights; Open gate, baptismal scene from 'Brother Where Art Thou' (creepy and cool).

Is there anything else that wants to be known?

Voice imploring: The time is NOW. TAKE ACTION; Small brown paper bag floating in the wind; Saw a warehouse where Pillars were made...Lots of Pillars in rows ready to be used.; People in a book-filled room, groups studying; May Day, May Day, purifications; 'All is rising', crest of a wave, windmill; Tsunami warning.

Submitted, Rev J

YOUTH MINISTRY

On hold, pending interest (and training) of prospective teachers.

Submitted, Sheila Campbell, Board Liaison

