



Board of Trustees
Minutes from
December 22, 2022 @ 4pm (zoom)

1	Call to Order and Evocation	Pg 2	Maria/Rev Janis	5 min
2	Visioning		Rev Janis	15 min
3	Checking In		All	5 min
4	Last Month's Minutes		Done	0 min
5	Call to Audience		Maria	1 min
6	Finance/Stewardship Report	Pgs 2, 10-13	Janet	10 min
	Discussion of current fiscal status			
	Establishing Facility Fund 15-month CD (19Dec22)			
7	Review Current Business Items	Pg 2	Rev Janis/All	10 min
	911 S. Craycroft (office) update			
	LTW in-person meeting update/thoughts			
8a-o	Review Current Activities	Pgs 3-5	All	15 min
	(incl. questions raised or deferred at last Board meeting)			
9	The 2022-2023 Planning Cycle	Pg 5		
	Planning Meeting Needed?		All	2 min
	Next Board meeting		All	2 min
	Upcoming Guest Speakers			5 min
10	New Business for This Meeting?	Pg 5	All	15 min
	Choosing dates for our 2023 Community Envisioning (deferred)			
	Rev Janis' Letter of Call			
11	New Business for Next/Future Meeting?	Pg 5	All	2 min
12	Sunday Gratitudes	Pg 5	All	5 min
13	Review 'Responsible Board Member' Schedule	Pg 6	All	2 min
14	Lead Newsletter Articles	Pg 6	All	1 min
15	Calendar Look Ahead	Pgs 6-7	All	5 min
16	Team Reports	Pgs 7-10	All	2 min
	Adjourn and Pray out		Maria/Rev Janis	

Present: Maria Schuchardt, Chris Wheeler, Madeline Pallanes, Janet Salese, Linda Bullock, Rev Janis

Absent: none

In Service: Maria Schuchardt (Running the meeting), Rev Janis (Scribe, high watch/visioning)

Guests: none

**Center for Spiritual Living Tucson
Board Minutes from December 22, 2022 Meeting**

1 Call to Order/Evocation 4pm

Maria/Rev Janis

2 Visioning

Rev Janis

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

A: Lots of lit white candles, large black rectangular hole in floor; old wooden fence; Light, bigger labyrinth, choir with happy music; Open doors, a yellow brick road, movement and flow; Engagement;

Q: What must be released, embraced or become for us to live this highest vision?

A: Chain-link fence with nets draped over it, the scent of pine; old man river, flash photography; Sunset service, the color orange, spring evenings in Tucson; A padlock clicks open, a door swings wide, a high cliff overlooking the ocean; Clarity;

Q: Is there anything else that wants to be known, understood, or realized? What else?

A: /\ /\ pattern, shark fin sticking out of water, googly eyes; Red Rubber Ball - Rev Jesse Jackson; Violet-purple container set into floor, right choices; A mountain of marshmallows, a kite flying on a windy day;

3 Checking In (briefly, please)	All
4 Last Month's Minutes	Done
5 Call to Audience (no audience)	Maria
6 Financial/Stewardship Report	Janet
6a Current Financial Reporting	Additional reports pages 10-13
<p>6b The three recommended selected charities have been contacted/scheduled to speak. As of December 14, we have heard from Susan Friese with Literacy Connects (literacyconnects.org). We heard from Robb Schrimshaw from Our Family Services (ourfamilyservices.org) on December 11, and from Brittany Smith from Youth on Their Own (yoto.org) on December 18th. All three charities are represented in our newsletter. Voting will occur during Sunday services on January 8th.</p> <p>6c. Establishing a (15-month) Facility Fund CD. On December 19, the Board approved transferring a large portion of our Facility Fund monies into a 15-month CD with Vantage West which pays out considerably more interest than we have seen anywhere else.</p>	
7 Current Business Items	Rev Janis/All
<p>7a 911 S Craycroft facility update Licensed contractor selected who will remedy the situation, and warranty their work. Work scheduled for Dec 22th. Product used toxic to termites, not humans. (Work was completed on Dec 22).</p> <p>7b. Live Theater Workshop (LTW) update Live Theater Workshops is happy having us as renters. Our contract through May 2023 is in place. We noticed a slight increase in attendance when the use of masks became 'encouraged' rather than 'mandatory'. The Pima County Health Department (as of December 4) has recommended moving back to recommending masks because the Covid infection rate has become concerning in recent days. Additionally, there seems to be other respiratory crud going around. We began our first 4-week period of returning to zoom only on December 11 and will remain on zoom (only) through January 1. The Sunday set up team preferred zoom only over setting up/broadcasting from the Office and Education Center. The only exception was a request to have an in-person candlelighting at the Unity of Tucson labyrinth, which is scheduled for December 21st.</p>	

8 Review of Current Activities		
8a Education	Classes continue. More planned. Full report, below. In February, we look forward to two new course facilitators using two favorite books.	Rev Janis
8b Youth	No change at this point	Maria
8c Board Liaisons	Have you checked with your team members or leaders to see how they are doing? Would any of your teams appreciate more volunteers?	Maria
8d Community & Growth		
Credo: CSLT inspires spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier, and more abundant life.		
CSLT Online Community Presence:		
<p><u>YouTube:</u> The recordings of our online services continue to be viewed on YouTube. We also live-stream our complete Sunday service on YouTube (with between 3-5 views (average) during the live service), though we are only recording the talk and prayer, per our previous agreement with the band. There are now 147 subscribers to our site, up from 143. Our most watched service (later) was Sunday, November 20 with 60 views. The second most watched was November 13 with 38 views. Our gratitude service (Nov 27) was viewed 21 times. We had 200 views last month totaling 21.8 hours. Both those numbers are about average. 68% of the views were by non-subscribers.</p> <p><u>Instagram:</u> As of this writing (December 12), we have 116 Instagram followers & 196 posts. If posting on Instagram is fun for you, contact the office to join the Instagram team.</p>		
Newsletter Statistics: Five newsletters were sent during November to between 535-537 subscribers. Between 254 & 271 people (48-52%) opened them, and 16-22% of those who opened the emails clicked on something for further reading. While our open rate, and click-through rate, are slightly down for us, we remain well above average for our industry. Truly exceptional readership and participation rates.		
Morning Meditation. Daily practice continues. The current leaders have agreed to continue the daily morning practice through year end 2022, and they have been asked if they want to continue through the first quarter of 2023. (They said yes.) We know that those participating get good value from the practice, and we/they are open to having others join in as they feel intrigued and called.		
8e Covid 19 Live Theatre Workshop has protocols in place <u>which we abide by</u> . As a new facility, built during the pandemic, they have the volume and quality of air handlers which reduce risks to humans. Masks are encouraged, not mandatory. People are encouraged to distance as they feel the need. We augment their practices with color-coded nametags (green = hugs ok, yellow = ask me first, red = no contact, please).		
8f Small Groups		
Prosperity Mastermind Group continue to meet online. The group continues to meet 1 st and 3 rd Sundays 1pm in our second zoom room. New graduates invited to participate. Five people regularly attend. Good results are being achieved.		
Men's Group , which was begin in 2014(!) meets twice monthly in person, with some members of the group joining the conversation from the shared zoom room.		
Janet Salese hosts Full Moon Labyrinth Walk as a regular activity for which we advertise and encourage participation of those interested. The October 9 th walk had 10 attendees. The November walk, changed to accommodate the desire to walk the night before election day, had 11 participants. The December walk had 10 participants.		

<p>The remaining schedule for 2022 is: Dec 7 - 7pm</p> <p>The 2023 schedule: Jan 6, 7pm; Feb 5, 7pm; Mar 7, 7pm; Apr 5, 7pm; May 5, 8pm; June 3, 8pm; Jul 3, 8pm; Aug 1, 8pm; Aug 30, 8pm; Sept 29, 7pm; Oct 28, 7pm; Nov 27, 7pm; Dec 26, 7pm.</p>
<p>Sacred Cinema – The October movie was “The Shack”, available on Netflix. It was attended by 3 persons. Cinema is taking a break for November and December and returns on January 15th (3rd Sunday) @ 2pm with “I Can Only Imagine”, available on Amazon Prime, YouTube Primetime and Redbox.</p>
<p>Lunch Bunch -- Madeline hosts a regular gathering at Basha’s food court (Swan and Ft Lowell) the 4th Sunday of each month. October’s Lunch Bunch, on the 23rd, was attended by 4 persons. Nov 27th gathering had 10 attendees. Lunch Bunch is skipping December’s meeting because the 4th Sunday is the 25th, we’re still on zoom, and few places are open for lunch anyway. The January gathering will be after services on the 22nd.</p>
<p>8g Other Places We Might Advertise? – Madeline</p> <p>Madeline continues to share our upcoming events through our Facebook page. Nothing more at this time. Rev Janis continues to post up to 5 events in Natural Awakenings each month. The deadline for uploading events and activities is the 10th of the previous month. (January 2023 events had to be uploaded by Dec 10.)</p>
<p>8h. Directory – Janet. Our directory was updated the end of October and contains 34 persons. An invitation to participate was included in the newsletter on September 21 and 28. Next update will be in January. Janet to send an email to Mariann, asking her to put it in the newsletter.</p>
<p>8i. CSL Member Council Meeting – (Linda) Rev Janis shared the information for Linda to get herself added to this email distribution list.</p> <p>Update from Linda. There is a Daily affirmation app available from CSL for \$10/year. Linda to write something up about it for the newsletter.</p>
<p>8j. Spiritual Living Circles – Linda</p> <p>Linda agreed to take on this group. Online Summer Virtual Spiritual Living Circles are held monthly on Thursdays 7 – 8:30 MT To register csl.org/spiritual-living-circles.</p> <p>The monthly online gathering continues. Linda said the most recent gathering was facilitated by two practitioners and was very good. They did get zoom-bombed, but the issue was handled efficiently.</p>
<p>8k. Leadership Training Opportunities for Board Members –On hold.</p>
<p>8l. Prospective Board Members?</p> <p>We are grateful to have Linda Bullock join our board as our newest member as a member-at-large. (We still have one open seat.) There was a discussion about a couple potential board members. One possible participant was identified and will be contacted.</p>
<p>8m. Outreach/In-person marketing?</p> <ul style="list-style-type: none"> • Maria to check out ‘Meet Me at Maynards’ • Interest to start a new thought/metaphysical 12-step style group meeting? Linda offered that Richard Rohr had a program that he shared in his book <i>Breathing Underwater</i>. (Rev Janis did not find a copy of the alternative language that Elaine Rockhill put together back in 2012. It was used by an active small group led by several community participants for a couple years, beginning in 2015.) <p>Any Updates or Further Thoughts? Discussion that a new-thought 12-step like group based on <i>Breathing Underwater</i> could be beneficial. Linda to ask a potential facilitator.</p>
<p>8n. Board Liaisonships.</p> <p>Current Board Liaisonships:</p> <p>Rev. J: Sundays, Practitioner Core, Education, Admin, Ops, Altared States</p> <p>Maria: Chair, Trustees, Hospitality, Youth Program,</p> <p>Chris: Vice Chair, Newcomers’ Team,</p> <p>Madeline: Secretary, Marcomm, Outreach, Video, Membership, In-person celebrations, Bookstore</p> <p>Janet: Treasurer, Full moon Labyrinth walk, Cinema, Greeters,</p>

Linda: Hosts (Marya Wheeler retains team leadership.) CSL Member Council & Spiritual Living Circles.

8o. February 2023 CSL Vista

A 10-pack of tickets were purchased for the CSL Vista in February, as part of our Leadership Training budget. The Board will use 5 of these tickets. The other tickets will be used by Rev Janis, Sharon Whealy, Mariann Moery, Tamara Morrison, and Susan Clouser. The Center also purchased in-person add-ons (to attend the one day event at New Vision in PHX) for 4 interested board members and Sharon Whealy.

9 2021-2022 Planning Cycle

9a Planning Mtg? (none needed at this time)

9b Board Mtgs The January Monthly Board meeting will be Jan 19th (Third Thursday) at 4pm on zoom.

9c Guest Speakers

- “Expressing Gratitude” Service planned for November 27th with mostly (sing-along) music and a variety of participants reading prose or poetry during the service. Seven persons volunteered to speak, or sing. The tentative program has been set. It will be zoomed, and livestreamed for those interested in participating/observing.
Update: The gratitude service was enjoyed by all who participated. It was suggested that we do it again – maybe next year in November, maybe sooner. Maria was able to clip the speaker portions of the service and put them together, so we could share/preserve it without music on YouTube.
- Rev Veronica Silva has agreed to speak on zoom on December 11th. She is a staff minister at Namaste CSL. Maria will manage the zoom room, and Rev Janis will take the day off. Thank you Maria.

10 New Business for this Meeting?

Community Envisioning/Community Co-Creation – Early 2023

Typically we schedule a 2-day (Friday night-Saturday morning) community envisioning practice to solicit input from the community about activities and events that we, as individuals in our community, desire to experience or have happen during the next calendar year. We have done this on zoom the last two years. Deferred, so Rev Janis can look into finding a facilitator for a CSL Co-Creation practice. She has already placed call to Home Office for this purpose.

Rev Janis’ Letter of Call Review. Since there were no guests, we had the discussion.

Tabled Items	Next steps for Consolidated Community Campus: Further discussion of this item is tabled until Center and community growth clarifies our needs.
	Small group Requirements - Further discussion of this topic tabled for now.
	Paid Administrative support in the office, deferred until it is needed
	Idea parked until after we return to meeting in person: Creation (or Reviving) of a CSLT Business Directory for those who wish to advertise their services to each other.
	Deferred Coffee News advertising

11 New Business Items for Next Meeting?

12 Sunday Gratitudes

Date	Honoree
12/18	Daily Morning Practice leaders and Sunday meditation leaders
12/25	Return of the Light
1/1	Birthdays & significant anniversaries
1/8	Our three recommended charities
1/15	MLK Day
1/22	All the volunteers that help create services at LTW
1/29	Janet and the ‘moonwalkers’

13 Responsible Board Member @LTW Schedule (also responsible for uploading video, help available)

<u>Sunday</u>	<u>Who?</u>
12/25	(zoom)
1/1	(zoom)
1/8	Maria
1/15	Janet
1/22	Chris
1/29	Maddy
2/5	Linda

14 Newsletter Articles: Due Who is writing

12/18	Maria
12/25	Madeline
1/1	Janet
1/8	Linda
1/15	Rev Janis
1/22	Chris
1/29	Maria

Rotation: Rev. Janis → Chris → Maria → Madeline → Janet → Linda

15 Calendar Review Pages 6-7

16 Team Reports Pages 7-9

Adjourn and Pray Out 5:45pm

Calendar (Look Ahead!)

December 2022						
4 Prosperity Alums 1pm	5	6	7 Full moon labyrinth walk 7pm	8	9	10
11 Guest Speaker, Rev Veronica Silva	12	13	14	15	16	17
18 Prosper Alums 1pm	19	20 Solstice (zoom) 6pm	21 Solstice at Unity labyr. 5pm	22 Board Mtg (z) 4pm	23	24
25	26	27 Gratitude Rainshower 6:30-7pm	28	29	30	31 Endings & Begin's (zoom) 6p

(Greyed out Sundays will not be held at Live Theater Workshops. Instead we'll meet on zoom)

January 2023						
1 Prosperity Alums 1pm	2 SOM Basics 5-6:30	3	4	5 Vision Core 6:30pm (z)	6 Full Moon Labyrinth Walk 7pm	7

8 Voting on 2023 charity	9 SOM Basics 5-6:30	10	11	12	13	14
15 Prosperity Alums 1pm Movie 3p	16 SOM Basics 5-6:30	17	18	19 Board Mtg (z), 4pm	20	21
22 Lunch Bunch @ Bashas	23 SOM Basics 5-6:30	24 Gratitude Rainshower 6:30-7pm	25	26	27	28
29	30 SOM Basics 5-6:30	31	FEB 1 Brav'g Wildern'ss Bookstdy w/Ethel 5:30-7p (z)	2 Vision Core 6:30pm (z)	3	4

February 2023

5 Prosperity Alums 1pm Full Moon Labyrinth Walk 7pm	6	7 <i>New Design for Living</i> (z) bookstdy w/Maria 5-6:30p (z)	8 Brav'g Wildern'ss Bookstdy w/Ethel 5:30-7p (z)	9	10	11
12	13	14 <i>New Design for Living</i> (z) bookstdy w/Maria 5-6:30p	15	16 Board Mtg (z), 4pm	17	18
19 Prosperity Alums 1pm Movie 3p	20	21 <i>New Design for Living</i> (z) bookstdy w/Maria 5-6:30p	22 Brav'g Wildern'ss Bookstdy w/Ethel 5:30-7p (z)	23	24	25
26 Lunch Bunch @ Bashas	27	28 <i>New Design for Living</i> (z) bookstdy w/Maria 5-6:30p Gratitude Rainshower 6:30-7pm	MAR 1	2	3	4

**CSLT Board Minutes – December 22, 2022
Team Reports for (mostly) November**

ADMINISTRATION

Submitted by Rev. Janis

We've simplified everything that can be simplified, and it seems to be working alright. We began livestreaming, zooming & in person services on June 12th. There was a learning curve, and it seems to be (mostly) working.

ALTARED STATES

Submitted by Rev Janis

Team members provide beautiful arrangement for Sunday services. If you wish to provide flowers in honor of a special event or a loved one, contact Barbara Arissa or another member of this team.

BOOKSTORE

Submitted by Madeline

On hiatus until 'sometime later.' Books and The Science of Mind magazines are available to purchase and either pick-up or mailing. Don't forget you can choose us as your Amazon Smile charity!

CINEMA Reported above in current activities, in section 8f

Submitted by Janet

COMPASSIONATE CARE

Submitted by Rev Janis

Some meal, care and transportation services continue to be provided in very specific cases, on a case-by-case basis.

ECCLESIASTICAL CORE

Submitted by Rev Janis

We have been meeting in person since June 12th, in addition to online Sunday services (through zoom), adding livestreaming on YouTube. It's awesome. A diversity of regulars and new people keep appearing in the zoom room, and at LTW. We get better at doing it; individuals find their own level of comfort whether in the stay-home-isolation-mode, or participating in Sunday services in person.

Our "Expressing Gratitude" service on November 27th was well attended (for a holiday weekend service) and was very well received.

Rev Janis is planning much more interactive (than usual) services for December 25th and January 1st, is working with David Prouty for the zoom Solstice on the 20th, and Michael Zimmerman for the Endings and Beginnings on Dec 31st. She is also creating the structure for a quiet labyrinth walk/solstice celebration on December 21st at 5pm.

Sharon Whealy continues to support our Center online Sunday morning meditations and platform twice each month. She also routinely covers 5th Sunday platform and meditation. Our newly licensed practitioner Maria Schuchardt has shifted her Sunday Morning Meditation and platform duties to the 1st Sunday each month. Tamara Morrison assumed the pre-service meditation on 3rd Sunday, beginning in September.

Daily morning meditation practice (on zoom) continues. Committed volunteers, and committed attendees continue to support it. New people join intermittently and are welcomed.

EDUCATION CORE

Submitted by Rev Janis

Two opportunities to work with gratitude practices are offered during November. Rev Janis offered a 'tools' class on Monday evenings 5-6:30pm on zoom and Practitioner Sharon Whealy offers a gratitude rainshower on Tuesday evenings 6:30-7pm, also on zoom.

Sharon enjoyed the practice sufficiently that she will continue to offer the gratitude rainshower on the 4th Tuesday of every month (2nd zoom channel) from 6:30-7pm.

Rev Janis plans to offer a Science of Mind Basics 5-week class (on zoom) starting on Monday January 2nd 5-6:30pm and running through January 30th.

FACILITIES TEAM Report is included as agenda item.

Submitted by Rev Janis

FUNDING TEAM Reported as agenda items in Financials

Submitted by Janet

GREETERS

Submitted by Janet

Greeters enjoy our return to in-person gatherings. The masks encouraged requirement and color coded nametags seemed to work alright. Janet Salese is coordinating the greeter's team. If greeting congregants and guests is something you'd enjoy, there are spaces available on the Greeters' Team. Please let the office know.

(admin@tucsoncl.org)

HOSPITALITY TEAM Reported in 8f

Submitted by Maria

HOST TEAM Serving in person at LTW (and online!). Thanks hosts!

Submitted by Maria

(FULL MOON) LABYRINTH WALK Reported in current business, 8f.

Submitted by Janet

MARKETING AND COMMUNICATIONS TEAM/OUTREACH

Submitted by Madeline/Mariann

Our regularly advertising in Natural Awakenings is attracting new people. Regular posts of activities, and music, on Facebook seem to create interest among participants more than attract new people to us.

MEMBERSHIP Nothing to report at this time.

Submitted by Madeline

A number of members have taken advantage of the 10% discount for certificated classes.

MINISTER'S TRAVEL PLANS

Submitted by Rev Janis

Rev Janis was present for all four Sundays in November. Rev Veronica Silva will guest speak on December 11 on zoom. Rev Janis will take that Sunday off and Maria will manage the zoom room, and the recording. Rev Janis intends to be present for the other services and rituals during December.

MUSIC/SOUND

Submitted by Rev Janis

Our CSLT Orchestra continues to impress with the way they make magic behind the scenes for our Sunday performance music, and with the quality of music they provide. We are so grateful for our music team. Beryl Varno has gifted us with special music a couple times. Much appreciated!

During November we used the Floyd/Lula *We are the Harvest* as our opening congregational song. During December we're planning to use *Choosing Heaven Today*, which may have been written by Rickie Byars.

The music team continues to work through how to create amazing live music in our new location, and how to respond when various band members have to miss a Sunday. Michael Zimmerman covers for David Prouty when he needs to be elsewhere on a Sunday. The band is also working diligently to create quality musical experiences for our 'Many voices, Many songs' service on November 27th.

Stephen Frankenfield picked up the regular Sunday services as our sound tech beginning on November 13th and has done well with a steep learning curve. His skills and knowledge were tested on December 4th as both David Prouty was out of town attending a funeral, and Michael Zimmerman was home with the yucky respiratory crud. James Gunn assisted with sound/video production and we had a guest musician, Jaraneh Nova, who filled in beautifully.

NEWCOMERS TEAM

Submitted by Chris

No dedicated Newcomers' Team required at this time. With our return to in-person services, the Guest Book has reappeared next to the nametags and all newcomers are encouraged to sign the book, subscribe to the newsletter, and let us know how they found us.

PRACTITIONER CORE

Submitted by Rev Janis

Sharon and Maria offer 'One Minute Miracles' (short, laser-focused, spiritual mind treatments) to interested individuals after the in-person services, as well as providing pre-service meditation opportunities and platform coverage during Sunday services. They are also both available for practitioner sessions. Just ask them.

YOUTH & FAMILY Reported in 8b

Submitted by Maria

VIDEOGRAPHY AND PHOTOGRAPHY

Submitted by Madeline/Mariann Moery Team Leader

We continue with our current Zoom service posting links on our website and our Facebook page to the YouTube recordings of Rev. Janis' reminder and prayer. We livestream the entire service on YouTube, though only the talk and prayer are retained and published.

VISION CORE NOTES, begun December 1, 2022 6:30pm

Participating (on zoom): Marya Wheeler, Chris Wheeler, Rev Janis Farmer

Participating separately: Janet Salese

What's the highest vision, highest ideal for Center for Spiritual Living Tucson?

Small venue, like a house concert; Cuddling puppies and kittens, volunteers devoted to animals and CSLT (Funny Farm Animal Rescue and Sanctuary); Fountain flowing freely, pure life, awareness, sensitivity; Broccoli spear, mushroom, horse head.

What changes, evolves, becomes (releases, moves in or away) as this vision comes into being?

Community growth, expansive consciousness, expanding bubble around Tucson; Someone putting powder on Rev Janis' face just before she steps up to a podium, she's also wearing lipstick, but no mascara; Sunlight through stained glass windows, open doors, movement like ocean waves; Horse galloping, saddled but riderless.

Is there anything else that wants to be known, realized or understood?

A block, pedestal, like a cornerstone; A ski lodge in front of some very big, tall mountains; A hitching post for horses (what? A new place for connections), a prayer rug; Two ladies in furs in backseat of 1940's car with fur lap blanket.

7 Finance/Stewardship Report

Treasurer, Janet

Executive Summary: November was a 4-Sunday month. We started back in person on June 12th. Attendance, including online, averaged 40. We are beginning to see a return to in-person services. The Board continues to vision for a growing Center.

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), which allows us opportunities to expand our reach in Tucson.

	Total Sunday Offerings and P+	New Designated Monies*	Total Income	Total Expenses	Net Income	\$ per Weekly Attendee	Average Weekly Attendance
November	\$6,712	0	\$6,737	\$9,913	<\$2,864>	\$42.48	40+
October	\$11,660	<\$2,632>	\$12,343	\$10,514	\$1,829	\$62.35	37+
September	\$5,623	0	\$5,862	\$9,151	<\$3,289>	\$47.65	30+
August	\$10,004	0	\$10,446	\$12,060	<\$1,614>	\$78.16	32+

*Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund (incl. piano fund) and a Compassionate Heart fund. All are designated and are kept separated from Total Income or Total Expenses.

Cash Balances	November	October	September	August
Chase General Ops Checking	\$15,188	\$16,038	\$15,798	\$15,788
Vantage W. Gen Ops Checking	\$44,417	\$47,312	\$45,934	\$46,724
Vantage W. Additional Savings	\$10,011	\$10,010	\$10,010	\$10,009
Vantage W. Education Savings	\$15,051	\$14,794	\$14,821	\$14,819
VWCU Practitioners' Savings	\$412	\$412	\$412	\$412
SubTotal	\$85,079	\$88,566	\$86,975	\$87,752
Chase Facility Fund Savings	\$118,777	\$118,776	\$118,775	\$118,774
Vantage W. Facility Fund Savings	\$4,720	\$4,720	\$4,720	\$4,719
VWCU Imprmnt/Opportunity Fund*	\$28,036	\$28,016	\$28,002	\$27,981
Facility Fund Invest Acct /Endowment	\$14,450	\$14,450	\$17,082	\$17,082
Total	\$251,062	\$254,528	\$255,554	\$256,308

* We received anonymous designated gifts, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund. We have also used this fund to test out other advertising opportunities and used it for buying video equipment that allowed us to live-stream, when we returned to in person services. (Bought video-equipment in August-September.) Equipment returned that we did not use, and the bulk of our funds were returned to us.

⌘ We received our quarterly report on our investment in the SOM Foundation Endowment. It continues to be tough going in the stock market, even in a well-managed account.

Comparison between November 2021 and November 2022

Attendance/Sunday	INcreased by	8
Offerings/month	DEcreased by	\$ 2,946
Offerings/person/Sunday	DEcreased by	\$ 32.97
Total Income	DEcreased by	\$ 3,223
Expenses	DEcreased by	\$ 700
Net Income	DEcreased by	\$ <2,211>

After 27 months of online only services, we begin to have hybrid Sundays with in-person attendance as well as zoom attendees, and YouTube participants. These last 2+ years have been a learning curve for us all.

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13) Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on, or before, June 3 of each year through 2024.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
Year End 2019 (sold land & bought office)	(net) <17,146> [Ⓐ]		200	4,341
Year End 2020		47,479 ☺ +3	25	53,288
Year End 2021		46,587 ☺ ✕		99,875
January		2,163 ☆		102,038
February		1		102,039
March				102,039
April		<2,895> ☆		99,145
May		47,719 ☺ +2		146,866
June		1		146,867
July		1, <6,264> ☆		140,604
August		<30>		140,575
September		+2		140,577
October		<2,632>, +1		137,946
November 2022		+1		137,947

[Ⓐ] Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the down payment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes. We paid \$1,440 of capital expenses from General Operations during the move.

☺ The annual payment on the sale of the 22nd St property initiated in 2019.

✕ We received our first quarterly report on our investment in the SOM Foundation Endowment, discussed in Cash Balances above.

☆ We received our 1st, 2nd & 3rd quarter 2022 reports on our investment in the SOM Foundation Endowment, all of which were losses. Discussed in Cash Balances above.

Center for Spiritual Living Tucson
Budget vs. Actuals: 2022 Budget - FY22 P&L

September - November, 2022

	Sep 2022		Oct 2022		Nov 2022		Total	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Income								
40100 Contributions							0	0
40101 Sunday Offerings	3337	8000	6924	9500	4622	8000	14883	25500
40110 Online Contri	2286	2000	4736	2000	2090	2000	9112	6000
Total 40100 Contributions	5623	10000	11660	11500	6712	10000	23995	31500
Total Income	5648	10040	11678	11540	6737	10040	24063	31620
Gross Profit	5648	10040	11678	11540	6737	10040	24063	31620
Expenses								
00 ADMINISTRATION							0	0
Total 00 ADMINISTRATION	3663	5286	4202	5156	4647	5136	12512	15578
Total 02 MINISTER COMPENSATION	2070	2070	2070	2070	2070	2070	6210	6210
Total 03 MUSIC EXPENSE	1703	1792	1800	2042	1700	1792	5203	5626
Total 04 MINISTRY EXPENSE	0	40	0	40	0	1040	0	1120
Total 05 SUNDAY SERVICE EXP	568	770	656	1085	490	770	1714	2625
Total 06 TITHING / CHARITABLE GIVING	843	1500	1749	1725	1007	1500	3599	4725
Total 07 LEADERSHIP DEVELOPMENT EXP	0	0	0	0	0	0	0	0
Total Expenses	8847	11458	10478	12118	9913	12308	29238	35884
Net Operating Income	-3199	-1418	1200	-578	-3177	-2268	-5175	-4264
Other Income								
Total 81000 EDUCATION REV	-188	360	225	360	190	360	228	1080
Total 85000 Bookstore Revenue	98	50	404	50	123	50	625	150
86000 FACILITY FUND REVENUE							0	0
86010 Facility Fund Income		0		0		0	0	0
Total 86000 FACILITY FUND REVENUE	0	0	0	0	0	0	0	0
87000 Investments							0	0
87100 Investment Increase			2581				2581	0
87200 Investment Reduction			-5213				-5213	0
Total 87000 Investments	0	0	-2632	0	0	0	-2632	0
Total Other Income	-89	420	-2003	425	313	420	-1780	1265
Net Other Income	-89	420	-2003	425	313	420	-1780	1265
Net Income	-3288	-998	-803	-153	-2864	-1848	-6955	-2999
Less Designated			2632				2632	
True Net	-3288		1829		-2864		-4323	

Attendance and Contributions/Person over time

