



**Board of Trustees
Minutes from delayed
November 24 meeting
December 1, 2022 @ 4pm (zoom)**

1	Call to Order and Evocation	Pg 2	Maria/Rev Janis	5 min
2	Visioning		Rev Janis	15 min
3	Checking In		All	5 min
4	Last Month's Minutes		Done	0 min
5	Call to Audience		Maria	1 min
6	Finance/Stewardship Report	Pgs 2, 9-12	Janet	10 min
	Discussion of current fiscal status			
7	Review Current Business Items	Pg 2	Rev Janis/All	10 min
	911 S. Craycroft (office) update			
	LTW in-person meeting update/thoughts			
8a-p	Review Current Activities	Pgs 2-4	All	15 min
	(incl. questions raised or deferred at last Board meeting)			
9	The 2022-2023 Planning Cycle	Pg 4-5		
	Planning Meeting Needed?		All	2 min
	Next Board meeting		All	2 min
	Upcoming Guest Speakers			5 min
10	New Business for This Meeting?	Pg 5	All	15 min
	Choosing dates for our 2023 Community Envisioning			
11	New Business for Next/Future Meeting?	Pg 5	All	2 min
12	Sunday Gratitudes	Pg 5	All	5 min
13	Review 'Responsible Board Member' Schedule	Pg 5	All	2 min
14	Lead Newsletter Articles	Pgs 5-6	All	1 min
15	Calendar Look Ahead	Pgs 6-7	All	5 min
16	Team Reports	Pgs 7-9	All	2 min
	Adjourn and Pray out		Maria/Rev Janis	

Present: Maria Schuchardt, Chris Wheeler, Madeline Pallanes, Janet Salese, Linda Bullock, Rev Janis Farmer

Absent: None

In Service: Maria Schuchardt (Running the meeting), Rev Janis (Scribe, high watch/visioning)

Guests: none

**Center for Spiritual Living Tucson
Board Minutes for December 1, 2022 Meeting**

1 Call to Order/Evocation 4:05pm

Maria/Rev Janis

2 Visioning

Rev Janis

Q: What is the Highest Vision or Highest Ideal for Center for Spiritual Living Tucson?

A: Building that looks like a Mormon tabernacle, old-fashioned plow, Light everywhere; Jerry Lee Lewis singing "Great Balls of Fire!", smiling people celebrating; Heart connection, room full of people such that you can't hear – there are so many people engaged with one another during and after the service; Standing room only, full parking lot, need to find more chairs for meditation; Marble-columned building (like a government building), long road leading to a bright horizon.

Q: What must be released, embraced or become for us to live this highest vision?

A: A classroom, horses, wheat field; Rain flowing down rain chains water all creation; Opening to joy, ready for a new sound track, embrace life; Cartoon dog head, board game pieces.

Q: Is there anything else that wants to be known, understood, or realized? What else?

A: Gold coins, local newspaper, bulletin; Hands playing a djembe; Joy; We are on the right path, keep moving forward; Moonlight shining in a window.

3 Checking In (briefly, please)	All
4 Last Month's Minutes	Done
5 Call to Audience	Maria
6 Financial/Stewardship Report	Janet
6a Current Financial Reporting	Report attached, pages 10-13
6b Soliciting potential local charities for our 2023 charitable contribution is underway. At the time of the preparation of this agenda (November 10) we have had two local charities recommended. More are expected before the end of the month.	
7 Current Business Items	Rev Janis/All
<p>7a 911 S Craycroft facility update</p> <p>Termites noted in the ceiling of the old 'carport' area (the TV room) of the office. Licensed contractor selected who will remedy the situation, and warranty their work. Work proceeding on Dec 12th. Product used toxic to termites, not humans.</p> <p>7b. Live Theater Workshop (LTW) update</p> <ul style="list-style-type: none"> Live Theater Workshops is happy having us as renters. Our contract through May 2023 is in place. There will be two (nearly) one-month periods when we will not be able to use the theater space. The first 4-week period we won't be able to use the theater is December 11 – January 1. A survey of the extended leadership has indicated that the overwhelming preference was to have the bulk of the weekly gatherings solely on zoom. The only exception was a request to have an in-person candlelighting at the Unity of Tucson labyrinth, which has been scheduled for December 21st. It looks like the loosening of the mask restrictions may be increasing our in-person attendance, though it is a little too early to tell. 	
8 Review of Current Activities	
8a Education	Classes continue. More planned. Full report, below.
8b Youth	No change at this point

<p>8c Board Liaisons</p>	<p>Have you checked with your team members or leaders to see how they are doing? Decision to check with a few participants who are friends.</p> <p>Would any of your teams appreciate more volunteers? Greeter team being re-arranged to make sure all Sundays have adequate coverage.</p>	<p>Maria</p>
<p>8d Community & Growth</p>		
<p>Credo: CSLT inspires spiritual expression in community with all and offers an accepting, loving, and peaceful way of living a joyful, healthier, and more abundant life.</p>		
<p>CSLT Online Community Presence:</p> <p><u>YouTube:</u> The recordings of our online services continue to be viewed on YouTube. We also live-stream our complete Sunday service on YouTube (with between 3-5 views (average) during the live service), though we are only recording the talk and prayer, per our previous agreement with the band. There are now 143 subscribers to our site, up from 139. Our most watched service (later) was Sunday, October 16 with 38 views. The second most watched was October 23 with 26 views. We had 198 views last month totaling 25.4 hours. Both those numbers are a little bit higher than usual. Two-thirds of the views were by non-subscribers.</p> <p><u>Instagram:</u> As of this writing (November 10), we have 115 Instagram followers & 169 posts. If posting on Instagram is fun for you, contact the office to join the Instagram team.</p>		
<p>Newsletter Statistics: Four newsletters were sent during October to between 535-537 subscribers. Between 263 & 301 people (50-57%) opened them, and 25-26% of those who opened also clicked on something for further reading. While our open rate, and click-through rate, are slightly down for us, we remain well above average for our industry. These continue to be truly exceptional readership and participation rates.</p>		
<p>Morning Meditation. Daily practice continues. The current leaders have agreed to continue the daily morning practice through year end 2022. We know that those participating get good value from the practice, and we/they are open to having others join in as they feel intrigued and called.</p>		
<p>8e Covid 19 Live Theatre Workshop has protocols in place <u>which we abide by</u>. As a new facility, built during the pandemic, they have the volume and quality of air handlers which reduce risks to humans. Masks have become encouraged, not mandatory.</p> <p>People are encouraged to distance as they feel the need. We augment their practices with color-coded nametags (green = hugs ok, yellow = ask me first, red = no contact, please).</p>		
<p>8f Small Groups</p>		
<p>Prosperity Mastermind Group continue to meet online. The group continues to meet 1st and 3rd Sundays 1pm in our second zoom room. New graduates invited to participate. Five people regularly attend. Good results are being achieved.</p>		
<p>Men's Group, which was begin in 2014(!) meets twice monthly in person, with some members of the group joining the conversation from the shared zoom room.</p>		
<p>Janet Salese hosts Full Moon Labyrinth Walk as a regular activity for which we advertise and encourage participation of those interested. The October 9th walk had 10 attendees. The November walk, changed to accommodate the desire to walk the night before election day, had 11 participants.</p> <p><u>The remaining schedule for 2022</u> is: Dec 7 - 7pm</p> <p><u>The 2023 schedule:</u> Jan 6, 7pm; Feb 5, 7pm; Mar 7, 7pm; Apr 5, 7pm; May 5, 8pm; June 3, 8pm; Jul 3, 8pm; Aug 1, 8pm; Aug 30, 8pm; Sept 29, 7pm; Oct 28, 7pm; Nov 27, 7pm; Dec 26, 7pm.</p>		
<p>Sacred Cinema – The October movie was “The Shack”, available on Netflix. It was attended by 3 persons. Cinema is taking a break for November and December and intends to return in January.</p>		
<p>Lunch Bunch -- Madeline hosts a regular gathering at Basha's food court (Swan and Ft Lowell) on the 4th October's Lunch Bunch, on the 23rd, was attended by 4 persons. Nov 27th gathering had 10 attendees.</p>		

8g Other Places We Might Advertise? – Madeline

Madeline continues to share our upcoming events through our Facebook page. Nothing more at this time.

8h. Directory – Janet. Our directory was updated the end of October and contains 34 persons. An invitation to participate was included in the newsletter on September 21 and 28. Next update will be in January.

8i. CSL Member Council Meeting – (Madeline, Linda) Linda has volunteered to participate in the Member Council calls. Maddy and Rev Janis will seek out ways to get Linda added to this email distribution list.

8j. Spiritual Living Circles – Madeline.Linda

Linda agreed to take on this group. Online Summer Virtual Spiritual Living Circles are held monthly on Thursdays 7 – 8:30 MT To register csl.org/spiritual-living-circles.

Gathering continuing.

8k. Leadership Training Opportunities for Board Members –On hold, pending us getting settled at our new Sunday location, and our new board members get in place.

8l. Prospective Board Members?

We are grateful to have Linda Bullock join our board as our newest member as a member-at-large. We still have one open seat.

8m. Outreach/In-person marketing? Maria to visit ‘Meet Me at Maynards’ to see if this seems like something that might be useful to us as an in-person marketing activity.

Discussion: Did we think there would be enough interest to start a new thought/metaphysical 12-step style group meeting? Linda offered that Richard Rohr had a program that he shared in his book *Breathing Underwater*. Rev Janis thought she might still have a copy of the alternative language that Elaine Rockhill put together back in 2012, that was used by an active small group led by several community participants for a couple years, beginning in 2015.

8n. The 2023 Calendars, spearheaded by Maria and Mariann, are being printed for sending to our major donors and being made available for sale to our congregants. This primarily serves in support of community building within the congregation, but also could be thought of as a low-key outreach/marketing activity.

55 calendars are being printed for distribution and will be available for sale at \$15 Ea. If we run out, we can print more.

8o. Board liaisonships.

What additional liaisonship is Linda acquiring? CSL Member Council Meetings and Spiritual Living Circles.

Current Board Liaisonships:

Rev. J: Sundays, Practitioner Core, Education, Admin, Ops, Altared States

Maria: Chair, Trustees, Hospitality, Youth Program,

Chris: Vice Chair, Newcomers’ Team,

Madeline: Secretary, Marcomm, Outreach, Video, Membership, In-person celebrations, Bookstore

Janet: Treasurer, Full moon Labyrinth walk, Cinema, Greeters,

Linda: Host team. Marya Wheeler retains the team leadership. CSL Member Council & Spiritual Living Circles.

8p. February 2023 CSL Vista.

Do we wish to attend in person at New Vision in Phoenix?

Four board members desired to attend one day of the convention in person at New Vision, and the suggestion was made to invite Sharon to participate as well.

Do we wish to purchase a 10-pack for attendance to the virtual program, since it is only \$50 more than a 5-pack + 1 single? Yes to the 10-pack. And include Sharon and others who are extended leadership.

Rev Janis will purchase the 10-pack of virtual tickets and the 5 add-on /n-person tickets before December 15th on the credit card, taking advantage of the early bird registration.

9 2021-2022 Planning Cycle

9a Planning Mtg? none needed

9b Board Mtgs The December meeting is scheduled for the 22nd on zoom at 4pm. Does that work for everyone? Yes.

Request was made to revert to the 3rd Thursday for the monthly board meeting (at 4pm on zoom) starting in January. All agreed that would work. The January Monthly Board meeting will be Jan 19th.

9c Guest Speakers

- “Expressing Gratitude” Service planned for November 27th with mostly (sing-along) music and a variety of participants reading prose or poetry during the service. Seven persons have already volunteered to speak, or sing. The tentative program has been set. It will be a luscious service, and because of the amount of music included there will be no recording. It will be zoomed, and livestreamed for those interested in participating/observing. The gratitude service was enjoyed by all who participated. It was suggested that we do it again – maybe next year in November, maybe sooner.
- Rev Veronica Silva has agreed to speak on zoom on December 11th. She is a staff minister at Namaste CSL. Maria will manage the zoom room, and Rev Janis will take the day off. Thank you Maria.

10 New Business for this Meeting?

Community Envisioning – Early 2023

Typically we schedule a 2-day (Friday night-Saturday morning) community envisioning practice to solicit input from the community about activities and events that we, as individuals in our community, desire to experience or have happen during the next calendar year. We have done this on zoom the last two years.

Deferred, so Rev Janis can look into finding a facilitator for a CSL Co-Creation practice. She has already placed call to Home Office for this purpose.

Tabled Items	Next steps for Consolidated Community Campus: Further discussion of this item is tabled until Center and community growth clarifies our needs.
	Small group Requirements - Further discussion of this topic tabled for now.
	Paid Administrative support in the office, deferred until building open
	Idea parked until after we return to meeting in person: Creation (or Reviving) of a CSLT Business Directory for those who wish to advertise their services to each other.
	Deferred Coffee News advertising decision, pending our return to in person meetings.

11 New Business Items for Next Meeting?

Rev J’s letter of call, unless we have guests. If there are guests, it will need to be a separate meeting.

12 Sunday Gratitudes

Date	Honoree
11/20	Thanksgiving day
11/27	Music team
12/4	Birthdays & significant anniversaries, Altared States
12/11	Rev Veronica
12/18	Daily Morning Practice leaders and Sunday meditation leaders
12/25	Return of the Light
1/1	Birthdays & significant anniversaries
1/8	Our three recommended charities

13 Responsible Board Member @LTW Schedule (also responsible for uploading video, help available)

<u>Sunday</u>	<u>Who?</u>
11/20	Chris
11/27	Linda
12/4	Maria
12/11	(zoom. LTW closed to us, Maria runs zoom room)
12/18	(zoom)
12/21	In-person solstice, Responsible board member not designated
12/25	(zoom)
1/1	(zoom)
1/8	TBD

14 Newsletter Articles: Due Who is writing

11/27 Linda
 12/4 Rev Janis
 12/11 Chris
 12/18 Maria
 12/25 Madeline
 1/1 Janet
 1/8 Linda

Rotation: Rev. Janis → Chris → Maria → Madeline → Janet → Linda

15 Calendar Review Pages 6-7

16 Team Reports Pages 7-9

Adjourn and Pray Out 5:35pm

Calendar (Look Ahead!)

November 2022						
6 Prosperity Alums 2pm	7 Full Moon Labyrinth Walk 7pm Rev J (z) grat's class	8 Sharon's (z) Gratitude Practice	9 Money Keys in-pers. Bk study potluck! 4pm (P.Masters)	10	11	12
13	14 Rev J (z) grat's class, 5-6:30pm	15 Sharon's (z) Gratitude Practice	16	17	18	19
20 Pros Alums 2pm Movie 3p	21 Rev J (z) grat's class, 5-6:30pm	22 Sharon's (z) Gratitude Practice	23	24	25 Board Mtg (z) 4pm	26
27 Gratitude Service Lunch Bunch @ Bashas	28 Rev J (z) grat's class, 5-6:30pm	29 Sharon's (z) Gratitude Practice	30	DEC 1 VisionCore 6:30p (zoom)	2	3

December 2022						
4 Prosperity Alums 1pm	5	6	7 Full moon labyrinth walk 7pm	8	9	10
11 Guest Speaker, Rev Veronica Silva	12	13	14	15	16	17
18 Pros Alums 1pm	19	20 Solstice in person (zoom) 6pm	21 Solstice at Unity labyr. 5pm.	22 Board Mtg (z).	23	24
25	26	27	28	29	30	31 Endings & Begin's (zoom)

(Greyed out Sundays will not be held at Live Theater Workshops. Instead we'll meet on zoom)

January 2023						
1 Prosperity Alums 1pm	2	3	4	5 Vision Core 6:30pm (z)	6	7
8	9	10	11	12	13	14
15 Pros Alums 1pm Movie 3p	16	17	18	19 Board Mtg (z), 4pm	20	21
22 Lunch Bunch @ Bashas	23	24	25	26	27	28
29	30	31	FEB 1			

**CSLT Board Minutes – December 1, 2022
Team Reports for (mostly) October**

ADMINISTRATION

Submitted by Rev. Janis

We've simplified everything that can be simplified, and it seems to be working alright. We began livestreaming, zooming & in person services on June 12th. There was a learning curve, and it seems to be (mostly) working.

ALTARED STATES

Submitted by Rev Janis

Team members provide beautiful arrangement for Sunday services. Marya Wheeler joined this team. If you wish to provide flowers in honor of a special event or a loved one, contact Barbara Arissa or another member of this team.

BOOKSTORE

Submitted by Madeline

On hiatus until 'sometime later.' Books and The Science of Mind magazines are available to purchase and either pick-up or mailing. Copies of Karen Russo's *The Money Keys* were brought to Sunday services, and sold by our greeter team for two Sundays. 2023 calendars were also brought to Sunday services for sale for two Sundays. Don't forget you can choose us as your Amazon Smile charity!

CINEMA Reported above in current activities, in section 8f

Submitted by Janet

COMPASSIONATE CARE

Submitted by Rev Janis

Some meal, care and transportation services continue to be provided in very specific cases, on a case-by-case basis.

ECCLESIASTICAL CORE

Submitted by Rev Janis

We continued online Sunday services (through zoom), adding livestreaming on YouTube as well as in-person services beginning on June 12th. It's awesome. A diversity of regulars and new people keep appearing in the zoom room, and at LTW. We get better at doing it; individuals find their own level of comfort whether in the stay-home-isolation-mode, or participating in Sunday services in person.

Sharon Whealy continues to support our Center online Sunday morning meditations and platform twice each month. She also routinely covers 5th Sunday platform and meditation. Our newly licensed practitioner Maria Schuchardt has shifted her Sunday Morning Meditation and platform duties to the 1st Sunday each month. Tamara Morrison assumed the pre-service meditation on 3rd Sunday, beginning in September.

Daily morning meditation practice (on zoom) continues because a group of committed volunteers, and committed attendees continue to support it.

EDUCATION CORE

Submitted by Rev Janis

Rev Janis offered an online bookstudy with Karen Russo's *Money Keys* during October. Between 7-11 persons attended, including several who were not regular participants with CSLT. Pat Masters facilitated an in-person class at her house on Wednesday afternoons 2-4pm with 5-6? regularly attending. Pat hosted a potluck social at the conclusion of her class and invited participants from both classes.

Two opportunities to work with gratitude practices are offered during November. Rev Janis offers a 'tools' class on Monday evenings 5-6:30pm on zoom and Practitioner Sharon Whealy offers a gratitude rainshower on Tuesday evenings 6:30-7pm, also on zoom.

FACILITIES TEAM Report is included as agenda item.

Submitted by Rev Janis

FUNDING TEAM Reported as agenda items in Financials

Submitted by Janet

GREETERS

Submitted by Janet

Greeters enjoy our return to in-person gatherings. The masks encouraged requirement and color coded nametags seemed to work alright.

If greeting congregants and guests is something you'd enjoy, there are spaces available on the Greeters' Team. Please let the office know. (admin@tucsoncsl.org)

HOSPITALITY TEAM Reported in 8f

Submitted by Maria

HOST TEAM Serving in person at LTW. Thanks hosts!

Submitted by Maria

(FULL MOON) LABYRINTH WALK Reported in current business, 8f.

Submitted by Janet

MARKETING AND COMMUNICATIONS TEAM/OUTREACH

Submitted by Madeline/Mariann

Our regularly advertising in Natural Awakenings is attracting new people. Regular posts of activities, and music, on Facebook seem to create interest among participants more than attract new people to us.

MEMBERSHIP Nothing to report at this time.

Submitted by Madeline

A number of members have taken advantage of the 10% discount for certificated classes.

MINISTER'S TRAVEL PLANS

Submitted by Rev Janis

Rev Janis has scheduled her (fill-in) speakers for September and October. Rev Veronica Silva will guest speak in December on zoom. Rev Janis will take that Sunday off and Maria will manage the zoom room, and the recording.

MUSIC/SOUND

Submitted by Rev Janis

Our CSLT Orchestra continues to impress with the way they make magic behind the scenes for our Sunday performance music, and with the quality of music they provide. We are so grateful for our music team. Beryl Varno has gifted us with special music a couple times, which has been well received.

During October, we used Michael Gott's *All That I Need* for our opening congregational song, and in November we'll use the Floyd/Lula *We are the Harvest*.

The music team continues to work through how to create amazing live music in our new location, and how to respond when various band members have to miss a Sunday. Michael Zimmerman covers for David Prouty when he needs to be elsewhere on a Sunday. The band is also working diligently to create quality musical experiences for our 'Many voices, Many songs' service on November 27th.

We would be remiss not to mention that our sound tech Kyleigh Sacco has determined that in the interest of her own sanity, health and wellbeing to stop working with us on Sunday mornings. She has a full-time job elsewhere and doesn't want to work during her limited free time. We think that is a good idea. She has already trained Stephen Frankenfield He will pick up the regular Sunday services beginning on November 13th.

NEWCOMERS TEAM

Submitted by Chris

No dedicated Newcomers' Team required at this time. With our return to in-person services, the Guest Book has reappeared next to the nametags and all newcomers are encouraged to sign the book, subscribe to the newsletter, and let us know how they found us.

PRACTITIONER CORE

Submitted by Rev Janis

Sharon and Maria offer 'One Minute Miracles' (short, laser-focused, spiritual mind treatments) to interested individuals after the in-person services, as well as providing pre-service meditation opportunities and platform coverage during Sunday services. They are also both available for practitioner sessions. Just ask them.

YOUTH & FAMILY Reported in 8b

Submitted by Maria

VIDEOGRAPHY AND PHOTOGRAPHY

Submitted by Madeline/Mariann Moery Team Leader

We continue with our current Zoom service posting links on our website and our Facebook page to the YouTube recordings of Rev. Janis' reminder and prayer. We livestream the entire service on YouTube, though only the talk and prayer are retained and published.

VISION CORE NOTES, begun November 3, 2022 6:30pm

Participating (on zoom): Marya Wheeler, Chris Wheeler, Rev Janis Farmer

Participating separately: Janet Salese

What's the highest vision, highest ideal for Center for Spiritual Living Tucson?

Horn of plenty; 'Music Man' with Robert Preston, Shirley McClain and Ron Howard, song: Gary Indiana – the small-town community feeling, sweetness, daisy, fluffy clouds, love; Order, harmony, flow & ease, no forcing, just allowing; Firecracker rockets exploding, side silhouette of cow with horns

What changes, evolves, becomes (releases, moves in or away) as this vision comes into being?

Fast moving water, like rapids, fast moving water that doesn't look like it's moving fast (you have to be in the flow); Outreach to LGBT communities and marginalized communities; Beacons of laughter, someone yelling, "Glad tidings of great joy that shall be to all people;" Die inside a magic 8 ball

Is there anything else that wants to be known, realized or understood?

Education center remodel; Dark energy of the Universe, it's unseen by us, yet we know it's there and it fills all space; Many roads up the mountain; Star glitter being poured out of a jar, the song "Close To You" by the Carpenters.

7 Finance/Stewardship Report

Treasurer, Janet

Executive Summary: October was a 5-Sunday month. We started back in person on June 12th. Attendance, including online, averaged 37. We are beginning to see a return to in-person services. The Board continues to vision for a growing Center.

The Board has agreed to sustain and hold the vision of increased attendance by individuals willing and able to participate (in all ways and on many levels), which allows us opportunities to expand our reach in Tucson.

	Total Sunday Offerings and P+	New Designated Monies*	Total Income	Total Expenses	Net Income	\$ per Weekly Attendee	Average Weekly Attendance
October	\$11,660	<\$2,632>	\$12,343	\$10,514	\$1,829	\$62.35	37+
September	\$5,623	0	\$5,862	\$9,151	<\$3,289>	\$47.65	30+
August	\$10,004	0	\$10,446	\$12,060	<\$1,614>	\$78.16	32+
July	\$8,026	\$10,699	\$8,072	\$10,043	<\$1,971>	\$46.39	35+

*Presently we have a stand-alone Facility Fund, Scholarship Fund, a Practitioner Fund, an Opportunity Fund (incl. piano fund) and a Compassionate Heart fund. All are designated and are kept separated from Total Income or Total Expenses.

Cash Balances	October	September	August	July
Chase General Ops Checking	\$16,038	\$15,798	\$15,788	\$15,788
Vantage W. Gen Ops Checking	\$47,312	\$45,934	\$46,724	\$51,483
Vantage W. Additional Savings	\$10,010	\$10,010	\$10,009	\$10,008
Vantage W. Education Savings	\$14,794	\$14,821	\$14,819	\$14,439
VWCU Practitioners' Savings	\$412	\$412	\$412	\$412
SubTotal	\$88,566	\$86,975	\$87,752	\$91,718
Chase Facility Fund Savings	\$118,776	\$118,775	\$118,774	\$118,773
Vantage W. Facility Fund Savings	\$4,720	\$4,720	\$4,719	\$4,749
VWCU Imprmnt/Opportunity Fund*	\$28,016	\$28,002	\$27,981	\$27,957
Facility Fund Invest Acct /Endowment	\$14,450	\$17,082	\$17,082	\$17,082 _⌘
Total	\$254,528	\$255,554	\$256,308	\$260,279

* We received anonymous designated gifts, part of which is to be used for 'sustainable' marketing activities. We called this the Opportunity Fund. Out of this account we have funded the website upgrade & partially funded of our Office improvement fund. We have also used this fund to test out other advertising opportunities and used it for buying video equipment that allowed us to live-stream, when we returned to in person services. (Bought video-equipment in August-September.) Equipment returned that we did not use, and the bulk of our funds were returned to us.

⌘ We received our quarterly report on our investment in the SOM Foundation Endowment. It continues to be tough going in the stock market, even in a well-managed account.

Comparison between October 2021 and October 2022

Attendance/Sunday	INcreased by	3
Offerings/month	INcreased by	\$ 4,822
Offerings/person/Sunday	INcreased by	\$ 22.59
Total Income	INcreased by	\$ 4,942
Expenses	DEcreased by	\$ 1,736
Net Income	INcreased by	\$ 3,206

After 27 months of online only services, we begin to have hybrid Sundays with in-person attendance as well as zoom attendees, and YouTube participants. These last 2+ years have been a learning curve for us all.

Status of the CSLT Facility Fund

Facility Fund Investment Acct Deposits: Initial Deposit \$50,000 (Nov12), Deposit \$10,236 (Mar13) Deposit \$15,188 (Dec13) Investment Account closed December 2016 to purchase raw land at 4961 E. 22nd St. On June 3, 2019 we sold our raw land on 22nd St, and have agreed to serve as 'bank' for the buyer for five years with annual payments, on, or before, June 3 of each year through 2024.

Date	CSLT Contributions	Various Projects & Interest	Personal Donations	\$ Total
Year End 2009				29,365
Year End 2010				48,710
Year End 2011				70,361
Year End 2012	6,800	1,045	1,430	79,636
Matching Fund Reserves			2,900	82,536
Year End 2013 (Inspection)	<1,800>	4,780	3,327	88,843
Year End 2014	<600>	1,789	25,884	115,936
Year End 2015 (Moved to River Rd)	<5,223>	<1,786>	7,109	116,027
Year End 2016 (Purchased land)	<102,024>	2,068	2,440	18,511
Year End 2017 (InvAcctClosed.)		164	1,500	20,175
Year End 2018		112	1,000	21,287
Year End 2019 (sold land & bought office)	(net) <17,146>†		200	4,341
Year End 2020		47,479 ☺ +3	25	53,288
Year End 2021		46,587 ☺ ‡		99,875
January		2,163 ☆		102,038
February		1		102,039
March				102,039
April		<2,895>☆		99,145
May		47,719 ☺ +2		146,866
June		1		146,867
July		1, <6,264>☆		140,604
August		<30>		140,575
September		+2		140,577
October 2022		<2,632>, +1		137,946

† Facility Fund expenses to relocate to our Education Center have been completed (for now). In total we spent \$59,330.32 for the down payment and the repairs required to meet the requirements of our mortgage holder. A detailed breakdown of expenditures was presented in the January 16th Board minutes. We paid \$1,440 of capital expenses from General Operations during the move.

☺ The annual payment on the sale of the 22nd St property initiated in 2019.

‡ We received our first quarterly report on our investment in the SOM Foundation Endowment, discussed in Cash Balances above.

☆ We received our 1st quarter 2022, and 2nd quarter 2022 reports on our investment in the SOM Foundation Endowment, both of which were losses. Discussed in Cash Balances above.

Center for Spiritual Living Tucson
Budget vs. Actuals: 2022 Budget - FY22 P&L

August - October, 2022

	Aug 2022		Sep 2022		Oct 2022		Total	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Income								
40100 Contributions							0	0
40101 Sunday Offerings	4,011	8,000	3,337	8,000	6,924	9,500	14,272	25,500
40110 Online Contri	5,993	2,000	2,286	2,000	4,736	2,000	13,015	6,000
Total 40100 Contributions	10,004	10,000	5,623	10,000	11,660	11,500	27,287	31,500
Total Income	10,031	10,040	5,648	10,040	11,678	11,540	27,357	31,620
Gross Profit	10,031	10,040	5,648	10,040	11,678	11,540	27,357	31,620
Expenses								
Total 00 ADMINISTRATION	5,435	5,156	3,663	5,286	4,202	5,156	13,301	15,598
Total 02 MINISTER COMPENSATION	2,070	2,070	2,070	2,070	2,070	2,070	6,210	6,210
Total 03 MUSIC EXPENSE	1,700	1,992	1,703	1,792	1,800	2,042	5,203	5,826
Total 04 MINISTRY EXPENSE	0	40	0	40	0	40	0	120
Total 05 SUNDAY SERVICE EXP	746	970	568	770	656	1,085	1,970	2,825
Total 06 TITHING / CHARITABLE GIVING	1,501	1,500	843	1,500	1,749	1,725	4,093	4,725
Total 07 LEADERSHIP DEVELOPMENT EXP	300	500	0	0	0	0	300	500
Total Expenses	11,752	12,228	8,847	11,458	10,478	12,118	31,077	35,804
Net Operating Income	-1,721	-2,188	-3,199	-1,418	1,200	-578	-3,720	-4,184
Other Income								
Total 81000 EDUCATION REV	380	360	-188	360	225	360	418	1,080
Total 85000 Bookstore Revenue	-273	50	98	50	404	50	229	150
86000 FACILITY FUND REVENUE							0	0
86010 Facility Fund Income		0		0		0	0	0
Total 86000 FACILITY FUND REVENUE	0	0	0	0	0	0	0	0
87000 Investments							0	0
87100 Investment Increase	1,922				2,581		4,503	0
87200 Investment Reduction	-8,185				-5,213		-13,398	0
Total 87000 Investments	-6,263	0	0	0	-2,632	0	-8,896	0
Total Other Income	-6,156	425	-89	420	-2,003	425	-8,249	1,270
Net Other Income	-6,156	425	-89	420	-2,003	425	-8,249	1,270
Net Income	-7,878	-1,763	-3,288	-998	-803	-153	-11,969	-2,914
Less Designated	6,263		0		2,632			
True Net	-1,615		-3,288		1,829		-11,969	

Monday, Nov 14, 2022 11:33:17 AM GMT-8 - Accrual Basis

Attendance and Contributions/Person over time

